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Office of the Inspector General

# Initial Report on CDCR's Progress Implementing its Future of California Corrections Blueprint



April 2013

**Fairness ♦ Integrity ♦ Respect ♦  
Service ♦ Transparency**

# Office of the Inspector General

## Initial Report on CDCR's Progress Implementing its Future of California Corrections Blueprint



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# FOREWORD

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In July 2012, the Office of the Inspector General's (OIG) oversight role was expanded by the Legislature when they tasked the OIG with monitoring the California Department of Corrections and Rehabilitation's (CDCR or department) adherence to *The Future of California Corrections: A Blueprint to Save Billions of Dollars, End Federal Court Oversight, and Improve the Prison System* (the *Blueprint*).

To monitor implementation of the *Blueprint*, the Legislature passed and the Governor signed legislation adding language to California Penal Code section 6126 mandating the OIG to periodically review delivery of the reforms identified in the *Blueprint*, including, but not limited to, the following specific goals and reforms described in the *Blueprint*:

- Whether the department has increased the percentage of inmates served in rehabilitative programs to 70 percent of the department's target population prior to their release;
- The establishment of and adherence to the standardized staffing model at each institution;
- The establishment of and adherence to the new inmate classification score system;
- The establishment of and adherence to the new prison gang management system, including changes to the department's current policies for identifying prison-based gang members and associates and the use and conditions associated with the department's secured housing units; and
- The implementation of and adherence to the comprehensive housing plan described in the *Blueprint*.

To assess and monitor the reforms published in the *Blueprint*, the OIG identified measurable benchmarks in the *Blueprint*, researched the various aspects of the benchmarks, collected and assessed documents and electronic databases, interviewed numerous staff from CDCR and the Department of Finance (DOF), developed a monitoring tool, and compared the assessment results with goals identified in the *Blueprint*. The OIG also performed on-site reviews at each of the 33 adult institutions that included the review and reconciliation of documents, interviews of staff, and observations.

One major obstacle that we encountered during our review is that the published version of the *Blueprint* was not final. As stated in the *Blueprint*, the staffing standards at some of the prisons had yet to be assessed so conceptual staffing standards were published. The department considers *Standardized Staffing Version 5* (SSV5) to be the final version. That version was not published, but its updated information was provided to us for assessment.

According to CDCR management, the department was authorized to amend the detail of the staffing numbers after completing an overall assessment, but could not exceed the total departmental staffing numbers identified in the published version of the *Blueprint*, as

those are the staffing numbers that were ultimately approved by the Legislature during the budget process.

This report represents the results of our initial review of CDCR's implementation of the *Blueprint*. It is important to note that many of the reforms contained in the *Blueprint* have implementation dates well into 2015 (and beyond); therefore, the contents of this initial report are preliminary.

In summary, the department has demonstrated progress in implementing its *Blueprint* goals in most categories we reviewed. Specifically:

- Various rehabilitation measures have been established or are in development.
- The department has established and is adhering to the standardized staffing model at each institution.
- The department has established and is adhering to the new inmate classification score system.
- The department has established the new prison gang management system and is undergoing a 24-month pilot to implement and assess the new procedures.
- The department has implemented and is adhering to the comprehensive housing plan described in the *Blueprint*.

The department has demonstrated good initial progress implementing its *Blueprint* goals. This report serves as a baseline review of the department's initial efforts, and subsequent reports will assess its progress meeting specified future benchmarks and goals of the *Blueprint*.

# IN-PRISON REHABILITATIVE PROGRAMS

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The department provides in-prison programming to adult offenders, including academic education, career technical education (CTE) (formerly vocational), substance abuse treatment, cognitive-based behavioral programs, transitional services, and employment programs. In the *Blueprint*, the department indicated its goal is to increase the percentage of inmates served in rehabilitative programs to 70 percent of the department's target population prior to their release. The *Blueprint* does not identify a milestone for when the goal is to be met; however, CDCR identifies June 30, 2015, as the projected completion date.<sup>1</sup>

## Target Population

The department uses concepts identified in the California Logic Model to determine its target population for rehabilitative programs. That model requires the calculation of the inmate's risk to re-offend coupled with an assessment of the inmate's criminogenic needs to determine whether the inmate is included in the target population.

The department uses the results of the California Static Risk Assessment (CSRA) tool to identify the inmate's risk to re-offend. The level of an inmate's criminogenic need is assessed based on the results of the Correctional Offender Management Profiling for Alternative Sanctions (COMPAS) tool. If the CSRA results show a high or moderate risk to re-offend and the results of COMPAS show a high or medium need in any of the criminogenic categories<sup>2</sup>, the inmate becomes part of CDCR's target population for rehabilitation.<sup>3</sup>

Data<sup>4</sup> summarized in the following table indicates that of the 132,431 inmate population, 96 percent had received a CSRA risk assessment and 44 percent had received a COMPAS assessment. Of those inmates with a CSRA assessment, 69,710 (55 percent) had a high or moderate risk to re-offend. Of those, 43,147 inmates (33 percent) were

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<sup>1</sup> CDCR's revised Strategic Plan (draft) identifies June 30, 2015, as the date to reach the 70 percent rehabilitation goal.

<sup>2</sup> The criminogenic need categories can include any of the following: academic education, career technical education (CTE), substance abuse treatment (SAT), and criminal thinking, anger, family, and employment needs.

<sup>3</sup> Being included in the target population does not necessarily trigger the placement of inmates into specific programs. The results of COMPAS are used for placement into substance abuse treatment programs, but CDCR uses individual case factors for placement into other programs, such as the Test of Adult Basic Education (TABE) results for placement into academic programs.

<sup>4</sup> The data set was provided by CDCR on February 28, 2013, and contains data as of February 26, 2013.

identified as having a high or medium criminogenic need, thus representing the target population on that day<sup>5</sup>.

### Risk and Needs Assessment by Target Population

Total Inmate Population	132,431	Data as of 2/26/13	
Inmates with CSRA Assessment	127,645	96%	Percent in relation to inmate population
Inmates with COMPAS Assessment (Core or Re-entry)	58,223	44%	Percent in relation to inmate population
Inmates with High/Moderate CSRA Score	69,710	55%	Percent related to inmates with CSRA
Inmates with Medium/High Criminogenic Need (Target Pop)	43,147	33%	Percent in relation to inmate population
% of Inmates who Receive COMPAS Assessment Who Become Target		74%	Target count versus overall COMPAS count

### Rehabilitation Goal – Current Status

While the department has made strides in implementing some measures to reach some benchmarks identified in the *Blueprint*, the goal to reach 70 percent of the target population is far from being attained. The department demonstrated a 14 percent rate of accomplishment after the second quarter of fiscal year (FY) 2012/13. The *Blueprint* calls for an increase in academic and CTE instructors over a two-year period to increase the number of program slots available for inmates. While the academic education and CTE programs are available at the adult institutions statewide, the other programs are only available at 13 institutions designated as reentry hubs, geared towards inmates within 48 months of their release. As illustrated in the chart below, approximately 71 percent of the department’s target population is within 48 months of release, and requires more immediate rehabilitative efforts based on the projected release dates.

### Target Population by Projected Release Date

Projected Release Timeframe	Inmates	Percent
0 - 6 Months	8,637	19.9%
7-12 Months	6,381	14.8%
13-24 Months	8,061	18.7%
25-36 Months	4,604	10.7%
37-48 Months	2,829	6.6%
49-60 Months	2,036	4.7%
60-120 Months	5,590	13.0%
Over 120 Months	4,277	9.9%
Unusable Data Regarding Release Date	732	1.7%
<b>Total Target Population</b>	<b>43,147</b>	<b>100.0%</b>

<sup>5</sup> The target population would likely be much larger if the COMPAS assessment was provided to a larger percentage of inmates, since 74 percent of inmates who received a COMPAS assessment eventually become part of the target population based on the data provided.

The planned programs at each institution are summarized in Appendix B of the *Blueprint*. It is important to note that the reentry hub programs, additional services, and some rehabilitative slots identified in the *Blueprint* are not scheduled to be implemented until FY 2013/14, and other reforms such as case management are still in the pilot stage.

The following tables identify inmates who were released during the last two fiscal years and if their rehabilitation needs were met while in custody<sup>6</sup>. The numbers in the category of “some needs met” indicate that offenders had criminogenic needs in multiple categories, and participated in rehabilitative services that addressed at least one but not all of the categories. The department considers “all needs met” for inmates who have participated in rehabilitative services in each of their criminogenic needs. It should also be noted that whether the inmate attended one day of class or completed the entire program, the department counts that as participation.

The data reported by the department illustrates progress providing rehabilitative services in the last year. In FY 2011/12, an average of 11 percent of inmates with criminogenic needs had their needs completely met. In FY 2012/13 the percentage increased to an average of 14 percent during the first two quarters, and additional progress is demonstrated by a 7 percent increase in the “some needs met” category from 22 percent in FY 2011/12 to 29 percent in FY 2012/13. These positive gains pre-dated the current emphasis and resources being dedicated to rehabilitation as a result of the *Blueprint*.

#### Percent of Rehabilitative Needs Met for Offenders Released During FY 2011/12

	1st Qtr		2nd Qtr		3rd Qtr		4th Qtr		Totals	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent	Count	Percent
All Needs Met	732	14%	647	9%	643	11%	569	11%	2,591	11%
Some Needs Met	1,054	19%	1,433	21%	1,375	23%	1,383	27%	5,245	22%
No Needs Met	3,634	67%	4,873	70%	4,078	66%	3,238	62%	15,823	67%
Total	5,420	100%	6,953	100%	6,096	100%	5,190	100%	23,659	100%

#### Percent of Rehabilitative Needs Met for Offenders Released During FY 2012/13

	1st Qtr		2nd Qtr		3rd Qtr		4th Qtr		Totals	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent	Count	Percent
All Needs Met	654	14%	619	14%	634	16%	585	16%	1,273	14%
Some Needs Met	1,360	29%	1,284	29%	1,147	29%	1,082	29%	2,644	29%
No Needs Met	2,659	57%	2,487	57%	2,135	55%	2,083	55%	5,146	57%
Total	4,673	100%	4,390	100%	3,916	100%	3,750	100%	9,063	100%

The *Blueprint* does not set forth a date for achieving the 70 percent rehabilitation goal; however, the department’s draft strategic plan identifies June 30, 2015, as the goal

<sup>6</sup> The data was provided by CDCR. The data for the 3<sup>rd</sup> and 4<sup>th</sup> quarters of FY 2012/13 are projections based on data as of December 27, 2012. The percent of accomplishment for FY 2012/13 is based on actuals for the 1<sup>st</sup> and 2<sup>nd</sup> quarters only.

completion date. It is a promising indication that of those inmates released in the first two quarters of FY 2012/13, 43 percent had some or all of their criminogenic needs addressed.

In addition to rehabilitative program participation data, the OIG also reviewed course milestone and completion records for a subset of program participants. We validated a sample of completion data from the databases used by the department to report the level of rehabilitative services met. The department tracks participation in academic and career technical education courses using the Education Classroom Attendance Tracking System (EdCATS). In-prison participation in substance abuse treatment programs is tracked using the Offender Substance Abuse Tracking (OSAT) database.

When performing our fieldwork, the OIG reviewed the education files and/or central files (C-files)<sup>7</sup> of 390 inmates throughout the institutions to confirm that data in the electronic databases was validated by paper documents contained in the inmates’ respective files. If the electronic data showed that an inmate had completed a course or reached a specific milestone in a course, the OIG reviewed education and/or C-files to validate that information. The OIG validated electronic data for 346 inmates, representing an 89 percent validation rate. For the remaining 11 percent of data unable to be validated, it does not necessarily mean that the course was not completed or the milestone was not reached, but may be due to a missing certificate or document that was not yet filed in the inmate’s education file or C-file at the time of review.

**Rehabilitation Milestone and Course Completion Records – Data Validation**

	Academic Education	Career Technical Education	Substance Abuse Treatment	Total
Files Reviewed	165	165	60	390
Data Validated	149	139	58	346
Validation Rate	90%	84%	97%	89%

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<sup>7</sup> The central file (C-file) is considered the master file maintained by the department for each inmate. The file contains various types of documents including, confidential information, casework, program information, historical information, criminal reports, evaluations, and correspondence.

## Program Placement: Case Management and Reentry Hubs

According to the *Blueprint*, a component critical to successful implementation of the rehabilitation components is an effective case management system. The goal of the new automated case management system is to help place the inmate in the appropriate program at the appropriate time.

According to the department, a COMPAS pilot program to evaluate the automated case plan management system commenced at the Central California Women's Facility (CCWF) on July 2, 2012. This is a 24-month program to monitor each participant for a period of 18 months. The participants are inmates who are identified for placement consistent with their criminogenic need. Initially, the department targeted 250 inmates for participation. However, inmate participation in the pilot program declined after the conversion of neighboring Valley State Prison for Women to a male facility. At that point, inmates at CCWF were presented with transfer opportunities to the California Institution for Women, which were unavailable before the conversion. Transfers decreased pilot program participation to only 54 of the initial 250 participants, and preliminary comparisons of the effectiveness of the automated case plan process versus the use of the current classification process have not yet been measured.

Another component not specifically categorized in the *Blueprint* that directly impacts appropriate inmate program placement is expanded use of the COMPAS assessment tool. While COMPAS helps identify the target population, it does not currently determine the placement of inmates into most programs.<sup>8</sup> As described earlier, only 44 percent of the current inmates had received a COMPAS assessment to determine their criminogenic needs. However, in an effort to increase the amount of rehabilitation needs data, the department has submitted emergency regulations to the Office of Administrative Law (OAL) that would require an automated needs assessment tool (currently COMPAS) to be administered to all inmates during the reception center process, as currently this is voluntary. The regulations would also require the tool to be administered to inmates during their initial or annual review process if it had not been previously administered. The OAL Certificate of Compliance was to be due to the OAL on March 26, 2013.

These adopted regulations could substantially increase the percentage of inmates who are administered a COMPAS assessment, thereby providing CDCR with more data to be used for appropriate placement into programs.<sup>9</sup> For future reporting, given the new

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<sup>8</sup> While COMPAS is currently used for placement into substance abuse treatment programs, it is not a main consideration for other programs. Also, results of COMPAS assessments are broad and do not specifically identify a particular course needed. For example, the result can identify a high need for a career technical education course, but does not identify the specific course. The inmate in conjunction with the correctional counselor must request a course of interest and then go through the placement process for enrollment.

<sup>9</sup> For clarification purposes, CDCR does not currently transfer inmates to specific institutions based on the inmates' program needs. Other factors such as security, safety, health issues, and individual case factors take precedence in determining institution placement. Once the automated case management system is refined and implemented, it is anticipated that rehabilitation needs will contribute more towards program and/or institution placement.

regulations, we expect to see a much higher percentage of inmates who have received a COMPAS assessment. We will report the percentages of inmates with COMPAS assessments for each institution.

One other component of program placement is the establishment of reentry hubs. Reentry hubs were established to provide relevant rehabilitation services to inmates who are within 48 months of being released and who have demonstrated a willingness to take advantage of such services. The *Blueprint* identified 13 institutions that would be designated as reentry hubs. However, the department recently changed the designation of two reentry hubs to standard sites and two standard sites to reentry hubs. So while the location of reentry hubs has been established, the implementation of enhanced programming is set to begin in fiscal year 2013/14.

## **Rehabilitation Programs – Miscellaneous Benchmarks**

The *Blueprint* identified miscellaneous benchmarks in its narrative and Appendix B. We have attempted to monitor the status of the benchmarks wherever there were measurable figures. As mentioned earlier, when the *Blueprint* was published, not all the staffing numbers were final. The department considers SSV5 to contain the final staffing numbers. Also, the department recently changed the designation of two reentry hubs and two standard sites. Our results do not take into consideration the recent changes in the plan since the detail of any changes in rehabilitation courses was provided after the fieldwork was completed.

The OIG performed fieldwork to determine the operational status of the various programs at each institution. In order to determine the operational status of programs, we acquired the SSV5 final rehabilitation authorized position counts and the detail of the authorized positions per institution from CDCR. The OIG then reviewed payroll reports of rehabilitation employees, reconciled the budgeted positions and discussed any discrepancies with the education managers at the institutions, reviewed monthly attendance reports, and conducted spot checks of classrooms. In order to be deemed fully operational, a course needed to have a corresponding instructor, an assigned classroom, and data showing monthly inmate attendance.

Appendix C provides a detailed comparison of the rehabilitation programs provided at each institution, identifying the programs as planned for both in the initial *Blueprint* and SSV5, and their current operational status. In addition to Appendix C, the following summary discusses miscellaneous programs identified in the *Blueprint* and describes their current status. In short, our fieldwork<sup>10</sup> at all prisons found that 90 percent of the academic education programs are operational, 74 percent of the career technical

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<sup>10</sup> For purposes of determining whether rehabilitation programs were operational, the fieldwork concluded on January 17, 2013. Therefore, the statistics do not account for programs that became operational after that day.

education programs are operational, and 96 percent of the substance abuse treatment slots are filled.

Academic Education: The *Blueprint* identified an additional 151 academic teachers to be added over a 2-year period to the department's staffing of 418 positions. Of the 151 new positions, 81 were scheduled to become operational in FY 2012/13. However, in the final version (SSV5), that number was reduced by eight positions to establish a substitute teacher pool. Our staff reviewed the institutions' documents and performed sites visits to determine whether 491 academic positions were fully operational. As of January 17, 2013, 442 of the 491 positions were fully operational, which represents a 90 percent rate of compliance. In our next report we will review the department's progress filling all 491 positions by the goal date of June 30, 2013.

Career Technical Education: The *Blueprint* identified an additional 98 CTE instructors to be added over a 2-year period to the department's staffing of 182 positions. Of the 98 positions, 42 were scheduled to become operational in FY 2012/13. Our staff reviewed the institutions' documents and performed site visits to determine whether 224 vocational positions were fully operational. As of January 17, 2013, only 166 of the 224 positions were fully operational, which represents a 74 percent rate of compliance with the *Blueprint*. In our next report we will review the department's progress filling all 224 positions by the goal date of June 30, 2013.

Substance Abuse Treatment: Other than articulating that the substance abuse treatment programs would be located at reentry hubs, the *Blueprint* did not provide new substance abuse treatment information in its narrative. In Appendix B, the *Blueprint* did identify an additional 148 substance abuse treatment slots to be added to its FY 2011/12 capacity of 1,528 slots. However, the contract for the substance abuse treatment at the Valley State Prison (VSP) was to provide a gender responsive program for women and when VSP was converted to a male prison, 120 slots were transferred to the neighboring Central California Women's Facility. Since VSP was allocated 140 slots in the *Blueprint*, this temporarily reduced the number of substance abuse treatment slots by 20, for a current FY 2012/13 departmental total of 1,656 slots. As of January 17, 2013, 1,590 inmates occupied the 1,656 slots which represents a 96 percent filled capacity rate. The department still projects 1,720 substance abuse treatment slots in FY 2013/14 matching the *Blueprint* target capacity goal.

Cognitive Behavioral Therapy: The *Blueprint* identified these programs to be implemented during FY 2013/14; therefore, they were not available for review during this monitoring period.

Pre-Employment Transition: The *Blueprint* identified these programs to be implemented during FY 2012/13. As of January 17, 2013, our fieldwork confirmed that these programs were not yet operational at any of the designated reentry hubs. The department indicates that these programs will begin in early 2013 and become fully operational in the summer of 2013. The OIG will then review implementation status during its next review period.

Designated Enhanced-Programming Yards: The *Blueprint* states “the department will designate certain facilities as enhanced-programming units in order to support and create incentives for inmates who, based on their own behaviors and choices, are ready to take full advantage of programming opportunities. Program options in these institutions will be primarily academic and career technical education programs, volunteer, and self-help programs.” There is no detail in the *Blueprint* regarding any specifics or benchmarks for any specific yards or institutions. The department reported that these are program opportunities already offered at each institution and there were never any separately designated “slots” for these programs contemplated in the *Blueprint*. The department stated this was an overall goal to support those inmates and institutions where programming is desired. As such, going forward, the OIG is unable to monitor any particular progress towards this goal other than anecdotal individual successes reported, such as the Honor Yard currently in place at California State Prison, Los Angeles County.

Long-Term and Sex Offender Treatment: These programs are still in the development phase. Additionally, other than stating that the pilots for these programs will be implemented during FY 2013/14, the *Blueprint* did not provide any specifics or benchmarks in terms of program slots or milestones. Therefore, the OIG will only be able to report on whether the programs exist, unless the department establishes more specific goals.

Gang Prevention: According to CDCR, this program is in development. Additionally, the *Blueprint* did not provide any specifics or benchmarks in terms of program slots or milestones. Until the department provides more specifics, the OIG will only be able to report on whether the program exists.

# STANDARDIZED STAFFING

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The department developed a standardized staffing component for its adult institutions and in the *Blueprint* it identified the planned staffing patterns for each site. To address issues of population growth and overcrowding, a standardized budget methodology primarily for custody-type services had been established to provide ratio-driven staffing adjustments as the inmate population fluctuated. When the *Blueprint* was approved and incorporated in the FY 2012/13 Budget Act, the new staffing model was approved, replacing the old model. Also, legislation was passed in 2012 mandating the Department of Finance (DOF) assess and report on the fiscal benchmarks of the *Blueprint*, and codified that requirement in Penal Code section 5032. Therefore, the OIG did not assess that aspect of the *Blueprint*.

## Standardized Staffing - Background

The new standardized staffing model identified in the *Blueprint* includes a baseline level of staffing for most of the institution functions. While the non-custody staffing components for each prison as identified in the *Blueprint* are not expected to fluctuate with inmate populations changes, the custody staffing levels may change. The previous staffing model required budget and staffing augmentations biannually in conjunction with the spring and fall population adjustments, triggering numerous activations and deactivations in housing units throughout the state every year. As stated in the *Blueprint*, the new custody staffing model allows for the safe operation of housing units with an inmate population density between 100 percent and 160 percent of its design level. Therefore, it is expected that the inmate population fluctuations will require less budget and staffing adjustments than the old model required on a bi-annual basis.

## Goals and Benchmarks

When the *Blueprint* was published, not all the staffing numbers were final. As stated in the *Blueprint*, the staffing standards at some of the prisons had yet to be assessed so conceptual staffing standards were published. Additionally, the department was authorized an additional 333 positions above the *Blueprint* Appendix B levels due to a change in the calculation of relief coverage.<sup>11</sup> The department considers SSV5 to be the final version. That version was not published, but was provided to the OIG for assessment.

The staffing components and levels for each institution are identified in Appendix B of the *Blueprint*. While the standardized staffing summaries in Appendix B of the *Blueprint* identify CDCR's staffing levels to be attained by July 2013, based on internal memorandums and fiscal goals, it appears that the standardized staffing levels were

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<sup>11</sup> The 333 positions are as reported by the Department of Finance.

implemented in early FY 2012/13. Nevertheless, we performed our review based on the July 2013 benchmarks since that was our point of reference.

## Review of Staffing Patterns and Payroll

In order for the major reforms laid out in the *Blueprint* to be met, it is critical that the standardized staffing levels be implemented, specifically in accordance with the staffing plan as it relates to housing and security levels. If staffed appropriately, it is assumed the inmates can be housed as planned and gain access to the rehabilitative services as planned in a safe and secure manner.

For each prison we performed fieldwork to assess whether the custody staffing patterns matched the budgeted levels of staffing. For two major yards or facilities within each prison, the OIG reviewed the actual staff sign-in/out sheets<sup>12</sup> to compare with the standardized staffing reports<sup>13</sup> and determine whether the prisons were consistently staffing the units in accordance with their budgeted levels.

The results of the fieldwork indicated a high level of adherence to the standardized staffing plan. For 64 of the 66 facilities that were reviewed, the daily staffing patterns matched the standardized staffing reports representing a 97 percent adherence rate. For the two facilities where the patterns did not match, they were both off by only one position. At one facility, a position (post) that should have been employed (covered) was left vacant because procedures were not followed correctly. At the other facility, the daily staffing pattern was short one position because, according to staff, the position was abolished and the standardized staffing report was overstated. (The OIG will follow-up on this discrepancy and report our findings during our next review.)

In addition to reviewing the detail of custody positions, we looked at the detail of rehabilitative positions. Again, this is critical since it directly impacts the ability to carry out the major rehabilitative reforms laid out in the *Blueprint*. A minimal requirement to be deemed fully operational is that the instructors are employed. We used payroll reports to make that determination. As reported earlier, 442 of the budgeted 491 (90 percent) academic instructors were employed and 166 of the budgeted 224 (74 percent) CTE instructors were employed throughout the prisons.

Although the *Blueprint* provides specific classification detail for custody positions and program detail for rehabilitation positions, it identifies other positions in summary

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<sup>12</sup> The sign-in/out sheets are daily reports that are used at the prisons to track employee time. The reports contain pre-printed information including the position description, shift, and name of the scheduled employee. These reports were acquired at each institution.

<sup>13</sup> The standardized staffing reports are detailed reports of each prison's major facilities and the information supports the summaries in the *Blueprint*. They also tie to the post assignment schedules which identify authorized position detail. The reports were obtained from CDCR.

format. Therefore, we reviewed budget and payroll reports in summary fashion to assess the department's status in terms of overall positions.

***Blueprint Goals and Current Status***<sup>14</sup>

Status / Goal	Position Count
<i>Blueprint</i> - July 2011	43,356.1
Payroll - Jan 2013	36,068.0
<i>Blueprint</i> - July 2013	40,477.3
Amount Under Goal	(4,409.3)

As the table above shows, the department appears to be well on its way to complying with its budgeted staffing levels at the institutions by July 2013. The payroll data showed 36,068 total employees for the comparable functions that were identified in the *Blueprint* at the adult institutions (excluding medical services employees).

In addition to filled positions, we reviewed budgeted positions. The SSV5 contains 252 fewer budgeted positions than authorized, so there remains some minor reconciliation. For the purposes of our review, we compared the payroll information against the SSV5 numbers because it incorporated the detailed changes per prison. We will still seek to reconcile the positions with the department and report our findings in our next report.

Appendix A contains a detailed summary of the department's status in attaining the standardized level of staffing identified in the *Blueprint*.

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<sup>14</sup> The payroll data is from the January 2013 pay period and was obtained from CDCR. The data represents staffing at institutions only. The July 2013 *Blueprint* goals are as they were reported by the Department of Finance.

# INMATE CLASSIFICATION SCORE SYSTEM

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The department uses an inmate classification score system (ICSS) to ensure its inmates are properly housed and supervised. After review of the inmate classification score system, an expert panel<sup>15</sup> concluded in 2011 that the point thresholds used by CDCR to assign housing could be changed without increasing the risk of serious misconduct. As a result, the *Blueprint* stated the department would adjust the point thresholds and file emergency regulations to adopt the recommendations set forth in the ICSS study with the Office of Administrative Law (OAL) by June 2012.

## Modification of the Inmate Classification Score System

According to the department, the ICSS is the primary objective factor used to determine the most appropriate housing and supervision for each inmate. The department's goal is to modify the ICSS by changing the point thresholds between the four levels used for housing purposes. The department anticipates the changes impacting male inmates will bring about better access to rehabilitative programs, avoid unnecessary over-classification, and thereby increase success upon release.<sup>16</sup> It also anticipates reduced costs since the higher level of housing corresponds with higher costs to house inmates.

The department's emergency regulations to implement the expert panel's recommendations became effective July 1, 2012. As stated in the *Blueprint*, the department expects that by 2015 the new regulations will be fully implemented and over 9,500 male inmates will have moved from level IV to level III, and over 7,000 male inmates will have moved from level III to level II.

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<sup>15</sup> CDCR commissioned researchers from the University of California system to evaluate the department's ICSS and, in collaboration with key CDCR staff, completed a statistical analysis of the current classification process. The report was issued in December 2011.

<sup>16</sup> Female offenders are generally housed together without regard to level (level I to IV) as their propensity for violence is much lower than that of male offenders.

The institutions and their housing facilities have four designated security levels, level I through level IV with level I for minimum security inmates and level IV for maximum security inmates. The following table displays the changes to the inmate classification score system, which increased the maximum point threshold for levels II and III and the minimum point threshold for level IV. An inmate’s classification score (placement score) determines which level the inmate will be housed in, unless other overriding case factors exist.

Inmate Classification Score System Changes		
	Pre-July 1, 2012	Post-July 1, 2012
Security Level	Final Classification Score	Final Classification Score
I	0-18	0-18
II	19-27	19-35
III	28-51	36-59
IV	52+	60+

To determine if the department is adhering to its new inmate classification system and thereby making progress towards its expectation of 16,500 inmates moving to lower security levels by 2015, the OIG reviewed a statewide sample of completed classification score sheets. We identified the score sheets that had a classification review completed after June 30, 2012, and those with final placement scores in the 28-35 range or the 52-59 range. (Those ranges are the ones most impacted by the threshold changes in security levels.) As summarized in the table below, we found the department did in fact begin using all of the new classification forms consistently upon the effective date of the new regulations, July 1, 2012.<sup>17</sup> According to the department, all eligible inmates will receive annual classification reviews utilizing the new score sheet by July 2013.

**New Inmate Classification Score Sheets - Data Validation**

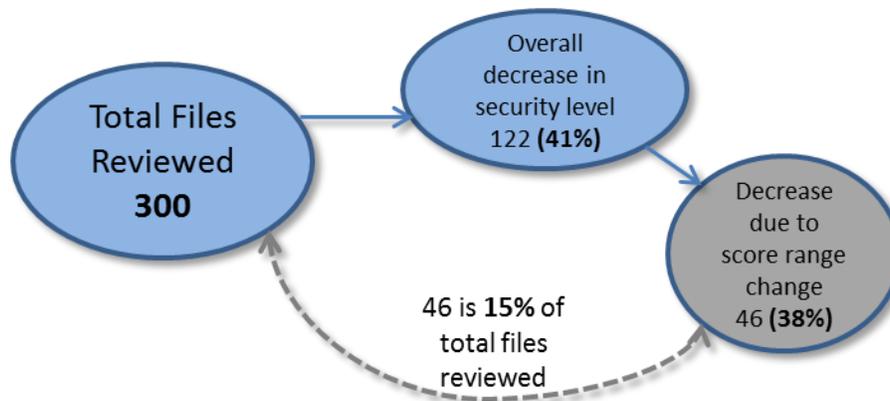
Number of Files Reviewed		277
	Yes	No
Data Validated	275	2
Validation Rate	99%	1%

<sup>17</sup> A total of 310 inmate C-files were reviewed; however, 15 inmates had their most recent classification score sheet completed prior to July 1, 2012, and thus were not counted. Also, the classification forms for 18 inmates were not contained in the C-files so validation was not possible.

## ICSS – Miscellaneous Data Benchmarks

At the time of our review, neither CDCR nor the OIG had a method (other than manually) to efficiently identify the number of inmates who moved from one security level to another, solely because of the change in classification score thresholds. This is because an inmate’s placement score can change for a variety of reasons other than ICSS changes. There are also administrative determinants such as closed custody, mandatory minimums, medical status, and mental health status which can override scores and show an inmate with a level III security score being housed in a different level. Therefore, it is difficult to determine whether inmates are moving from one security level to another, solely because of the ICSS score threshold changes.

### Security Level Impact Based on ICSS Score Changes



Our fieldwork showed that of the 300 files we reviewed, 122 (41 percent) had their security level decrease from the previous classification review. Of those 122 inmates who had their security level decrease, we were able to confirm that 46 (38 percent) had their security level decrease solely because of the change in the ICSS score ranges. That group of 46 inmates represents 15 percent of the entire sample reviewed (300). This is just a snapshot of the impact the ICSS score change can have. The sample size of 300 is not statistically representative to be able to project to the entire inmate population. However a 41 percent overall decrease in security level is a promising trend for the overall cost-savings goals.

Also noteworthy is that simply because an inmate’s placement score changes after a classification review and causes the change in security level designation, does not mean that the inmate is immediately moved to a housing unit or institution consistent with their placement score. The classification staff representative (CSR) can endorse the inmate to be moved to a different institution or facility; however, that is basically the “bus ticket” to be moved. If a bus is not available, the inmate is not moved. Bed space at the appropriate

facility must also be available for the movement to occur. If an inmate is not moved after a certain amount of time, the endorsement expires and requires CSR<sup>18</sup> re-authorization.

The following tables provide a snapshot of inmates housed in levels inconsistent with their placement score. Inmates can be housed in levels inconsistent with their placement scores for a variety of reasons, including bed availability as previously described. The data averages a seven-month period and provides the breakdown per housing level of where inmates with placement scores in three different levels have been housed.<sup>19</sup> For example, the data shows that 64 percent of inmates with placement scores in the level II range were housed at a level consistent with their score, while 32 percent were housed in a level III setting. Once the review cycle for all inmates has been completed in July 2013, the department will be better able to make the appropriate housing level placements. The department has indicated progress since the time we received the January 31, 2013, data. Our next report will reflect the department's progress.

#### Inmate Placement Score Level II

Actual Housing Level	Inmate Count (7 Mos)	Average/Month	Percent / Level
<b>II</b>	<b>142,612</b>	<b>20,373</b>	<b>64%</b>
III	70,678	10,097	32%
IV	9,491	1,356	4%
Total	222,781	31,826	100%

#### Inmate Placement Score Level III

Actual Housing Level	Inmate Count (7 Mos)	Average	Percent / Level
II	6,392	913	4%
<b>III</b>	<b>140,826</b>	<b>20,118</b>	<b>87%</b>
IV	14,710	2,101	9%
Total	161,928	23,132	100%

#### Inmate Placement Score Level IV

Actual Housing Level	Inmate Count (7 Mos)	Average	Percent / Level
II	270	39	<1%
III	7,875	1,125	5%
<b>IV</b>	<b>143,032</b>	<b>20,433</b>	<b>95%</b>
Total	151,177	21,597	100%

<sup>18</sup> The endorsements by the CSR have expiration dates because the information becomes outdated. For example, an inmate can be endorsed to be transferred to another prison after an evaluation of enemy concerns at the prospective prison. If four months elapse before the transfer, the endorsement needs to be re-authorized because another inmate with an enemy concern may have arrived at that prospective prison.

<sup>19</sup> The data provided by CDCR is for a seven-month period through January 31, 2013.

The following projected placement needs table provides actual inmate population counts and projections identified by the different housing levels and types, including the special housing comprised of protective housing units (PHU) and security housing units (SHU). This table contains data identified in the *Blueprint*. If attributed solely to the changes in the ICSS, the projections do not support the predicted inmate movement from one level to another. For example, the level II numbers were predicted to increase by over 7,000 inmates by 2015, instead the projections predict a drop of almost 8,000 level II inmates from December 31, 2011, to June 30, 2015.

**Projected Placement Needs for Male Inmate Population in *Blueprint***

Date	Receipt Cntr	Level I	Level II	Level III	Level IV	Special Housing			Total Pop
						PHU	SHU	Total	
9/30/11*	23,116	21,558	37,395	34,888	28,767	12	5,617	5,629	151,353
12/31/11*	15,911	19,864	35,426	33,930	28,752	12	5,649	5,661	139,544
6/30/12	9,583	15,158	32,688	35,571	29,098	13	5,243	5,256	127,354
6/30/13	9,228	12,681	29,863	36,028	29,537	12	4,702	4,714	122,051
6/30/14	8,645	12,266	28,225	36,341	29,631	12	4,515	4,527	119,635
6/30/15	8,457	12,040	27,628	36,195	29,516	12	4,404	4,416	118,252
6/30/16	8,372	12,383	27,461	35,975	29,403	13	4,328	4,341	117,935
6/30/17	8,329	12,719	27,761	35,933	29,419	13	4,237	4,250	118,411

\* Actual

The following table provides updated actual inmate population counts through December 31, 2012, as well as updated inmate population projections.<sup>20</sup> Because the data predicts an increase in level II beds, this updated table is more in line with the *Blueprint* which stated the changes in the ICSS would cause an increase of over 7,000 level II beds. The updated data also predicts a lower need for level III and level IV beds than was previously projected which is more consistent with what was stated in the *Blueprint* narrative.

<sup>20</sup> The updated inmate population data was provided by CDCR.

## Updated Projected Placement Needs for Male Inmate Population

Date	Recept Cntr	Level I	Level II	Level III	Level IV	Special Housing			Total Pop
						PHU	SHU	Total	
9/30/11*	23,116	21,558	37,395	34,888	28,767	12	5,617	5,629	151,353
12/31/11*	15,911	19,864	35,426	33,930	28,752	12	5,649	5,661	139,544
6/30/12*	11,523	16,041	31,545	34,570	29,361	13	5,776	5,789	128,829
12/31/12*	10,135	15,411	37,008	32,541	26,151	14	5,749	5,763	127,009
6/30/13	9,681	12,764	38,557	31,922	24,971	14	5,037	5,051	122,946
6/30/14	9,503	12,233	42,217	30,975	22,143	14	4,606	4,620	121,691
6/30/15	9,039	12,842	41,972	31,442	22,347	14	4,472	4,486	122,128
6/30/16	9,142	13,112	42,019	31,748	22,602	14	4,340	4,354	122,977
6/30/17	9,040	13,580	42,427	31,986	22,918	13	4,251	4,264	124,215
6/30/18	9,055	13,963	42,954	32,126	23,170	13	4,144	4,157	125,425

\* Actual

The following table displays the differences between the projections identified when the *Blueprint* was published and the updated projections which show the inmate population increasing slightly over the previous projections. The difference in projections shows a higher need for level II housing and a lower need for level III and level IV housing than previously projected. These projections provide better support for the changes in movement caused by the changes in the ICSS than the projections identified in the *Blueprint*. We do not know at this time if the department has determined an impact to the comprehensive housing plan if these updated projections are realized. We will follow up on this issue in our next report.

### Differences Between Updated Placement Needs and Those in *Blueprint*

Date	Recept Cntr	Level I	Level II	Level III	Level IV	Special Housing			Total Pop
						PHU	SHU	Total	
9/30/11*	0	0	0	0	0	0	0	0	0
12/31/11*	0	0	0	0	0	0	0	0	0
6/30/12*	1,940	883	-1,143	-1,001	263	0	533	533	1,475
6/30/13	453	83	8,694	-4,106	-4,566	2	335	337	895
6/30/14	858	-33	13,992	-5,366	-7,488	2	91	93	2,056
6/30/15	582	802	14,344	-4,753	-7,169	2	68	70	3,876
6/30/16	770	729	14,558	-4,227	-6,801	1	12	13	5,042
6/30/17	711	861	14,666	-3,947	-6,501	0	14	14	5,804

\* Actual

# GANG MANAGEMENT

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The *Blueprint* stated that the department commissioned a study in 2007 entitled “Security Threat Group Identification and Management” performed by the California State University, Sacramento. The *Blueprint* identified several measures recommended as a result of that study and stated the department could now begin a careful implementation of the recommendations, due to the reductions in crowding and offender movement coupled with changes in the ICSS.

The study recommended the department employ several measures, including offering graduated housing, a step-down program for inmates, support and education for disengaging from gangs, a weighted point system for gang-validation, specific use of segregated housing, and social value programs in preparation for the inmate’s return to the community. The *Blueprint* states the department is commencing new targeted and programmatic strategies to minimize the negative impacts of gangs in its prisons. Since the *Blueprint* was launched prior to the department establishing its pilot program for gang management, it did not include any target dates or certain benchmarks to be achieved. However, we plan to monitor the department’s progress of its pilot program and key areas included in its plan.

## Security Threat Group – Gang Management Program

To combat gangs, the department has historically identified gangs with the greatest propensity for violence and has separated the offenders from the general inmate population by placement into a security housing unit.<sup>21</sup> The department’s policy for identifying prison-based gang members and associates and isolating them from the general population is to be replaced with a new model that identifies, targets, and manages Security Threat Groups (STG)<sup>22</sup> and utilizes a behavior-based Step Down Program (SDP) for validated affiliates.<sup>23</sup> This new 24-month pilot program entitled “*Security Threat Group Identification, Prevention, and Management Instructional Memorandum*” (STG Plan) allows gang affiliates an opportunity to work their way from

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<sup>21</sup> California Code of Regulations (CCR), Title 15, section 3341.5 (c), provides for “an inmate whose conduct endangers the safety of others or the security of the institution” to be housed in a security housing unit. Inmates may be placed in a SHU for either a *determinate* or an *indeterminate* term. Inmates sentenced to a *determinate* term in security housing units are those who have been found guilty through a formal disciplinary process to have committed one or more of specified serious offenses ranging from murder to threatening institution security. CCR, Title 15, section 3341.5(c)(2)(A)(2), in contrast, specifies an *indeterminate* SHU term for validated prison gang members and associates, who are deemed “a severe threat to the safety of others or the security of the institution.”

<sup>22</sup> The term Security Threat Group will generally replace the terms prison gang, disruptive group, and/or street gang within CDCR.

<sup>23</sup> Affiliates are individual offenders (inmates) identified as “members,” “associates,” or “monitored,” who are connected or interact with a certified Security Threat Group.

a restricted program back to the general population by demonstrating a willingness and commitment to discontinue gang activity during their incarceration. This new policy addresses validated affiliates with indeterminate SHU terms. It does not address inmates with determinate SHU terms (inmates in SHU for non-gang related behavior).

The STG Plan was approved by the OAL and became effective on October 18, 2012. In October 2012, the department issued an instructional memorandum for the implementation of the STG Plan, defining staff responsibilities and establishing a comprehensive process for the prevention, identification, and management of security threat groups and individual affiliates within CDCR. The department identified several revisions in the new STG Plan, including the following key areas:

- Prevention - Incorporation of an STG prevention program for offenders during the intake process and an orientation process for validated affiliates classified to participate in the SDP;
- Step Down Program - Implementation of an incremental four-year STG Step Down Program, replacing the six-year inactive review process for validated affiliates. The SDP is to provide graduated housing, enhanced programs, interpersonal interactions, and include privilege and personal property enhancements for participating STG affiliates;
- STG Disciplinary Matrix - A new behavior-based system that includes an STG behavior-based disciplinary matrix to provide for additional procedural due process safeguards and a system of individual accountability for validated affiliates; and,
- Validation – Evaluation of offenders for validation using a weighted point system, requiring three independent source items (totaling at least 10 points) and a direct link (of at least one source item), where required.

The department initiated Phase I of the STG Plan by conducting case-by-case reviews for currently validated affiliates housed in SHU facilities.<sup>24</sup> As part of the review, the Departmental Review Board (DRB) determines an inmate's appropriate placement and/or retention within the SHU, an SDP, or potential release to general population.

As described in the department's October 2012 STG Plan, inmates serving an indeterminate SHU term due to their gang validation (prior to the STG Plan) shall be provided a DRB hearing. The DRB will conduct an assessment of the preceding four years to determine the existence of on-going STG behavior by the inmate. These inmates

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<sup>24</sup> As of January 4, 2013, the department operated five security housing units with a population of 2,415 validated prison gang members and associates. These units are located at the California Correctional Institution; California Institution for Women; California State Prison, Corcoran; California State Prison, Sacramento; and Pelican Bay State Prison. The total statewide population of validated affiliates is 2,956, including those housed in administrative segregation units, reception centers, condemned housing, and California Out-of-State Correctional Facilities.

will be classified as “inactive-monitored status affiliates” (i.e. a validated affiliate released from SHU concurrent to the implementation of the SDP through a case-by-case review) upon their release from SHU facilities. The table below identifies the validated affiliate inmate populations at each institution within CDCR.

### Validated Affiliate Inmate Populations

Prison	STG Members	STG Associates	Total STG Inmates
California Correctional Institution	56	518	574
California State Prison, Corcoran	148	533	681
Pelican Bay State Prison	257	798	1,055
California State Prison, Sacramento	20	79	99
California Institution for Women	0	6	6
Others (Statewide) in Administrative Segregation Units (ASU), Reception Centers, Condemned Housing, and California Out-of-State Correctional Facility (COCF)	98	443	541
<b>Statewide Totals</b>	<b>579</b>	<b>2,377</b>	<b>2,956</b>
Source: CDCR - Data as of 1/4/13			

Documents from the department show that through February 21, 2013, the DRB had reviewed a total of 144 cases at the five SHU facilities. Of the 144 cases reviewed, the department approved 75 inmates for release to general population (Step 5) and placed 52 inmates in Steps 1, 2, 3, or 4 of the SDP. The remaining inmates were retained in the SHU due to safety concerns or debriefing.

Summary of Outcomes from Case-by-Case Reviews	
Outcome of DRB Hearing	Number of Inmates
SDP – Step 1	16
SDP – Step 2	20
SDP – Step 3	10
SDP – Step 4	6
Release to GP - Step 5	75
Retain in SHU/Debriefing	17
<b>Totals</b>	<b>144</b>
Source: CDCR – Data as of February 21, 2013	

The department planned to implement new privileges effective February 1, 2013, for inmates in the SDP. These privileges are to include various program and educational

components, corresponding to their assigned step. Phase II of the STG pilot plan was scheduled to commence on March 1, 2013. In addition, the department reports that inmates currently housed in administrative segregation awaiting transfers to SHU facilities are also being re-evaluated for possible inclusion in the SDP, which may avert them going to the SHU at all. This is a commendable proactive measure to implement the SDP goal.

The department has met its benchmark of beginning implementation of the 24-month STG pilot plan in FY 2012/13. We will continue to monitor the progress of the measures included in its plan as they proceed with Phase II of the STG pilot plan.

### **Gang Management Program - Miscellaneous Benchmarks**

The *Blueprint* states the department cancelled a proposed project for 50 exercise yards for gang members at the California Correctional Institution which was estimated to cost \$2.9 million. We confirmed the project was eliminated from the proposed budget.

As illustrated in the security housing unit table below, the current design capacity for SHU beds increased to 2,994 beds with the *Blueprint* plan. Prior to the *Blueprint*, the department projected a higher increased need for SHU facilities, but now projects an overall reduction of SHU beds after completion of the regulations and the case factor reviews scheduled for completion by October 2014. Future reports will track the actual SHU bed populations.

**Security Housing Unit – Population Data<sup>25</sup>**

Institution	4/25/12 Design Capacity Before <i>Blueprint</i>	4/25/12 Inmate Population Before <i>Blueprint</i>	Design Capacity In <i>Blueprint</i>	Staffed Capacity In <i>Blueprint</i>	Population as of 2/13/13
California Correctional Institution	316	771	810	968	760
California Institution for Women	0	0	60	60	0
California State Prison, Corcoran	1,000	1,390	1,004	1,208	1,369
California State Prison, Sacramento	0	0	64	77	0
Pelican Bay State Prison	1,184	1,030	1,056	1,276	927
Total	2,500	3,191	2,994	3,589	3,056

<sup>25</sup> The design capacity before the *Blueprint* was from a CDCR population report with data as of April 25, 2012. The design and staffed capacities in the *Blueprint* are from Appendix B of the *Blueprint*. The inmate population is from a CDCR population report with data as of February 13, 2013.

# COMPREHENSIVE HOUSING PLAN

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The department updated its comprehensive housing plan and incorporated the components identified in the *Blueprint*. Those components include changes to the inmate classification score system creating anticipated changes in housing and population density levels, construction, renovations, conversions, activations, closures, and changes to contract beds and fire camp population. The results of the comprehensive housing plan are primarily summarized in Appendix B of the *Blueprint* at the institution level.

## Institution Housing Plans

The institution housing plans identify design and staff capacity as well as the custody level and program assignment for each housing unit at each institution. Since neither the housing plans nor the narrative identify an implementation date, for the purposes of our review, we assumed that the institution housing plans became effective when the *Blueprint* was approved which was when the Budget Act was signed.

The *Blueprint* does not provide the detail regarding the housing plans prior to the *Blueprint* changes. Therefore, we do not have a starting point to the level of detail that the new housing plans provide. This is critical because although we are attempting to monitor monthly activation/deactivation plans, some of the plans we have reviewed call for an activation of a housing unit to the custody level and program assignment consistent with what is already in the housing plan in the *Blueprint*. For example, a February 11, 2013, memorandum called for Facility A at Ironwood State Prison (ISP) to be converted from a level IV sensitive needs yard to a level III sensitive needs yard. The *Blueprint* housing plan already identified Facility A at ISP as a level III sensitive needs yard.

Because of a lack of “before *Blueprint*” data, we relied primarily on the institutions’ shift count reports and departmental population data to determine whether housing units are being used in accordance with the *Blueprint* housing plans. We did not attempt to reconcile the housing plans to the program assignment level but rather to the custody levels.

The OIG collected “positive shift count” reports at each institution.<sup>26</sup> Although those reports do not identify custody level and program assignment, they do provide inmate population counts for each housing unit. We were then able to determine whether inmates are being housed at each housing unit within a level reasonably consistent with the level identified in the housing plan. We found that the inmate housing is consistent with the housing plan in most instances. There were a couple of institutions (California

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<sup>26</sup> “Positive shift count” reports are reports generated at each prison at standard intervals throughout each day. The reports contain data of the number of inmate counts in each housing unit within each facility or major yard and at each prison. The reports also identify the number of inmates either off grounds or at special areas of the prison such as being out to court, out to a medical appointment, at education, or in the administration building.

Rehabilitation Center and California State Prison, San Quentin) where some of the housing units have been closed at least temporarily.

We used a download of electronic population data to compare the current population by security level at each institution with the security level capacities identified in the *Blueprint* housing plans. The data also contained detailed information regarding program types. This approach provided validation that the housing of inmates is consistent with the housing plans identified in the *Blueprint* as the plan relates to the inmate population levels by both housing levels and program types.

Appendix B of this report provides a detailed comparison of the capacities identified in the *Blueprint* for each institution at the housing unit level and the comparisons we performed during our review. The few discrepancies found are noted on each institution's respective summary sheet wherever applicable.

## **Housing Plan – Miscellaneous Benchmarks**

There were several specific components identified in the *Blueprint* that were related to the comprehensive housing plan. The following describes those components and includes their status resulting from our review.

Current Design Capacity: The *Blueprint* housing plan revisions and changes in inmate population prompted the conversion of beds at two sites and the scheduled closure of another. They also prompted the conversion of the housing of reception center beds to general population beds. (The detail of reception center and general population beds is captured in Appendix B of this report.) The changes also prompted the decline in eligible inmates for the fire camp inmate population.

The *Blueprint* identified the conversion of Valley State Prison for Women to a male facility by the summer of 2013. The phased-in conversion began in October 2012 and was completed sooner than the *Blueprint* benchmark. This is noted by the inmate population reports showing that by February 2013, no female inmates were being housed at the renamed Valley State Prison (VSP) and 2,149 male inmates were housed there. The department expects the inmate population at VSP to be at its capacity level (2,838) by June 27, 2013.

The *Blueprint* identified the conversion of the former Folsom Transitional Treatment Facility into dorms used for housing female inmates (to be named the Folsom Women's Facility). The conversion was scheduled to take place in 2013. Departmental memorandums indicated the activation of the Folsom Women's Facility was to begin December 3, 2012, as inmates were scheduled to arrive that day. Inmate population reports<sup>27</sup> indicate the activation began in January 2013, well within the *Blueprint*

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<sup>27</sup> CDCR population report with data as of January 23, 2013, contains the first population count of female inmates at Folsom Women's Facility.

benchmark. As of February 13, 2013, the population reports identified 144 inmates housed in a dorm designed to house 203 inmates, and the *Blueprint*<sup>28</sup> calls for the activation of two dorms designed to house a total of 403 inmates. Pending construction is scheduled to be completed by June 28, 2013. The goal of complete occupation by the end of 2013 appears achievable.

The *Blueprint* also identified the planned closure of the California Rehabilitation Center (CRC). The plan identified its closure to be completed by June 2016. While it is very early to monitor this item, the CRC inmate population was at 3,820 inmates when the *Blueprint* was published and the inmate population was 3,404 inmates as of February 13, 2013. This project will continue to be monitored.

The *Blueprint* stated there would be a decline in inmates eligible for the department’s fire camp population. The detail in its Appendix G identified a projected inmate population decline from 4,480 to its projected baseline of 2,500 by June 27, 2013.

**Inmate Population – CDCR Fire Camps**

Timeline	Projected	Actuals
6/27/12	4,480	4,043
12/27/12	3,800	3,760
2/13/13		3,662
6/27/13	2,500	

The department has reached the 2012 benchmarks and its position is that it will reach its baseline benchmark as well. However, the rate of population decline from the previous benchmarks and a recent population report<sup>29</sup> indicate they may not meet the next fire camp reduction benchmark. Additionally, the *Blueprint* provided no schedule of fire camp closures so the only reduction activity being monitored is population levels.

New Construction: Two specific construction projects underway at the department were identified in the *Blueprint*: the California Health Care Facility (CHCF) in Stockton to be activated by the summer of 2013, and an annex to the CHCF was being constructed. The annex would be built over the former DeWitt Nelson Youth Correctional Facility and completed by June 2014.

Our review found the construction of the CHCF is on schedule to be completed July 2013 with activation immediately following. The facility is slated to be fully operational by December 2013. The construction of the DeWitt Nelson Correctional Annex is on

<sup>28</sup> CDCR population report with data as of February 13, 2013.

<sup>29</sup> The CDCR population reports identified on the table are respectively from data as of June 27, 2012, December 26, 2012, and February 13, 2013.

schedule to be completed in the spring of 2014 with the activation immediately following.

Infill Construction: The *Blueprint* identified some infill construction projects due to a higher need for level II housing. The projects identified include the DeWitt Nelson Correctional Annex and the construction of three new facilities to house approximately 800 inmates each to be built at existing facilities. The status of the DeWitt Nelson Correctional Annex is discussed above. The following provides the status of the three other infill projects.

Senate Bill 1022 (Chapter 42, Statutes of 2012) authorized the design and construction of three level II facilities adjacent to one or more of the following facilities:

- California Institution for Men
- California Medical Facility
- California State Prison, Sacramento
- California State Prison, Solano
- Folsom State Prison
- Mule Creek State Prison
- Richard J. Donovan Correctional Facility

The Public Works Board took action on September 11, 2012, to authorize the 800-bed infill projects with two slated to be built at Mule Creek State Prison (1,600 beds), and one at the Richard J. Donovan Correctional Facility (800 beds). However, in December 2012, the Notice of Preparation of an Environmental Impact Report (EIR) regarding the proposed projects included proposals for evaluations at all seven institutions. Scoping hearings took place in mid to late January 2013 and formal written comments were due in early February 2013. The final EIR is estimated to be available in early Fall 2013 with approval of the final three sites following the report. The preliminary construction completion date is estimated at March 2016.

Contract Capacity: The *Blueprint* articulates the department's plan to eliminate out-of-state contracted inmate beds by June 30, 2016. The plan is also to reestablish up to 1,225 additional community correctional facility (CCF) beds once the out-of-state inmates return. The *Blueprint* projected an out-of-state inmate population drop from 9,588 inmates on June 27, 2012, to 8,988 inmates by June 27, 2013. As of February 13, 2013, that population was at 8,790 inmates (already lower than the June 27, 2013 benchmark). As of yet, there has been no increase in the number of CCF contract beds, which is anticipated to occur sometime prior to June 30, 2016, in conjunction with the elimination of the out-of-state housing. As of February 13, 2013, the department had 600 CCF contract beds housing a population of 583 inmates.

Population Density Levels: The *Blueprint* identified some projections regarding male inmate population density levels, but there are no goals or benchmarks to monitor. Once the department has completed their annual classification reviews of each inmate incorporating the new ICSS scoresheets, the OIG will begin monitoring density levels

and comparing with projections in the *Blueprint*. The annual reviews are anticipated to be completed by July 2013.

Health Care: Although the *Blueprint* narrative did not identify the following projects in the “Housing” section, they were identified in Appendix B where the housing plans for each institution are summarized. They were also identified in the “Health Care” section of the *Blueprint* where it identified a completion date of January 1, 2013, for the following three licensed facilities containing a total of 159 beds for inmates in need of crisis, intermediate, and acute mental health care services.

The licensed 45-bed facility at the California Institution for Women was completed and became fully operational in June 2012. The new licensed facility provides health care to inmates in need of intermediate or acute mental health services.

The licensed 64-bed facility at the California Medical Facility was completed and became fully operational in March 2012. The new licensed facility provides health care to inmates in need of intermediate mental health care.<sup>30</sup>

The licensed 50-bed facility at the California Men’s Colony is not yet completed and thus, has surpassed the January 1, 2013, completion benchmark. The planned licensed facility will provide health care to those in need of crisis mental health care. The facility was originally projected to be completed by November 2012, but CDCR reports that due to unforeseen site conditions including hazardous materials, design errors and poor contractor performance, it is now expected to be completed between June and September 2013.

## **Housing Plan – Global Benchmarks**

The department is under federal court order to reduce overcrowding to 137.5 percent of overall design-bed capacity. The deadline for reaching that goal has now been extended to December 2013. The department is seeking to have the goal reset to 145 percent in order to help achieve the *Blueprint* goals.<sup>31</sup> If the department is unsuccessful, it may require alternative actions such as continuing out-of-state inmate incarceration.

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<sup>30</sup> Although the facility was operational almost a full month before the *Blueprint* was published, the OIG was assured that this was one of the three projects referred to in the *Blueprint*; however, it was not removed from the narrative because the *Blueprint* document was in its final review stage.

<sup>31</sup> The overcrowding rates are from Appendix G of the *Blueprint*.

# CONCLUSION

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The department has demonstrated good initial progress in implementing its *Blueprint* goals. The following summaries provide the status of each major category:

- Various rehabilitation measures have been established or are in development. The major goal of increasing the percentage of inmates served in rehabilitative programs to 70 percent of the department's target population prior to their release still has yet to be met. The *Blueprint* identified no benchmark, but the department's internal goal to achieve that mark is June 2015. Currently they report 14 percent of its target population is receiving all its rehabilitative needs met and 29 percent of its target population have had some of their rehabilitative needs met. Also, they have many variables working against the progress including the setback of their case management pilot in terms of participants. That case management system is key to getting the right offender at the right program (reentry hubs) at the right time.

In terms of program slots, we found that 90 percent of the academic education programs are operational, 74 percent of the career technical education programs are operational, and 96 percent of the substance abuse treatment slots are filled. They struggled most to implement career technical education programs to the levels of the established goals and have even more to implement in the FY 2013/14 in which they will face many of the same obstacles. The pre-employment transition programs have not been established and they have other miscellaneous programs slated to be established in FY 2013/14.

There are many programs that need to be implemented or established at the same time which can cause difficulty in successful or timely implementation. New regulations implemented to assess inmates' needs should provide more data to help the department meet its rehabilitation goals. The department is making progress but this may be the area with the most challenges.

- The department has established and is adhering to the standardized staffing model at each institution. The staffing model appears to have been well-planned out and appears to have been implemented appropriately. It appears the staffing is in accordance with the *Blueprint* levels.
- The department has established and is adhering to the new inmate classification score system. The emergency regulations were approved timely, which changed the inmate classification scoring threshold for male inmates. The new classification score sheets are being used by departmental staff. Although it is too early to see the effects of the change in the classification score system, the changes appear to have been implemented in accordance with the *Blueprint* goals, and trending toward overall reduction in higher-level inmate placements.
- Although there were no benchmarks identified in the *Blueprint*, the department established the new prison gang management system in October 2012 and is

undergoing a 24-month pilot to implement and assess the new procedures. The pilot program is underway and inmates are being assessed for the SDP. However, the department has expressed that the deliberate pace is directly related to the most violent and sophisticated STG members and associates as the department implements this pilot program with caution to enhance safety and security. We will continue to monitor the progress.

- The department has implemented and is adhering to the comprehensive housing plan described in the *Blueprint*. The department is housing inmates, for the most part, at levels established in the *Blueprint*. Additionally, thus far, the construction projects identified in the *Blueprint* have been completed within the time frames identified. There are still a few large-scale construction projects that need to be completed, but those appear to be on schedule and we will continue to monitor the progress.

As noted above, the department has demonstrated progress in implementing its *Blueprint* goals but considerable progress is still needed to realize the rehabilitation goals and to achieve the benefits of the changes in the ICSS score thresholds and the changes to the new gang management system.

# APPENDICES

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**Appendix A** – Standardized Staffing

**Appendix B** – Housing Plans

**Appendix C** – Programming Plans

## APPENDIX A – STANDARDIZED STAFFING

The following pages display the information we summarized using the standardized staffing plans identified in the *Blueprint* and comparing them with payroll data. The staffing plans identified a few specific position classifications, but mainly displayed the positions in major categories for each institution.

When performing our comparison against payroll data, we attempted to display the information similar to the staffing plans in the *Blueprint*. Primarily in the administrative reporting units for each institution, we placed the payroll information in the category or categories where they best appeared to apply. Therefore, the data is not guaranteed to be in the precise category for some of the administrative type positions. One other item of note relates to the Enterprise Information Systems (EIS) positions. While the institutions average between four to five positions per site, they pertain to the headquarters' payroll. Therefore, for the purposes of this exercise, we added them in as "filled" positions at the capacity in which they are displayed in the *Blueprint*. Since in total, they only account for 145 positions, we considered this amount negligible for this review. Nevertheless, we will attempt to acquire more precise information in the next review.

Also, the department was allowed to move positions among the institutions, but they were mandated to conform to the departmental total. The totals are those identified in the *Blueprint* plus an additional 333 positions that were identified by the Department of Finance due to a revision in the calculation of unallocated relief coverage. The most current budget information CDCR provided, SSV5, contains 252 positions less in total (40,225.4 positions) than was authorized, so there is still some minor reconciliation that needs to be completed in terms of budgeted positions. For the purposes of our review, we compared the payroll information against the lower budgeted number because that incorporated the detailed changes per institution. We will still seek to reconcile the positions with the department so that they account for the discrepancies.

The first page of Appendix A displays a statewide summary of the numbers the *Blueprint* contained for each institution and compares it with the budget positions since they should match in total. The summary also contains the number of filled positions on the payroll<sup>34</sup> for each institution and displays the difference between the filled positions and those budgeted.<sup>35</sup> The subsequent pages in Appendix A provide the individual detail for each institution.

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<sup>34</sup> The payroll data was obtained directly from the department which uses a system maintained by the State Controller's Office named the Management Information Retrieval System (MIRS).

<sup>35</sup> The filled position data at each prison does not contain medical position data (with the exception of custody health care access positions). The medical positions were not included in the *Blueprint* as part of the standardized staffing plan.

## APPENDIX A: STANDARDIZED STAFFING

### Standardized Staffing - Statewide Summary

Institution	Blueprint		DOF Budget Authority	CDCR Budgets	Diff Between Budget Authority	* Filled	Diff of Filled & CDCR Budget
	Jul 2011	July 2013	July 2013	July 2013			
Avenal State Prison	1,437.4	1,306.8	1,318.3	1,310.5	-7.8	1,120.0	-190.5
California Correctional Center	1,088.6	987.8	996.6	969.3	-27.3	861.0	-108.3
California Correctional Institution	1,893.7	1,578.7	1,599.4	1,612.2	12.8	1,483.0	-129.2
California Institution for Men	1,791.9	1,330.2	1,354.6	1,427.2	72.6	1,190.0	-237.2
California Institution for Women	826.9	798.8	799.9	735.5	-64.4	714.0	-21.5
California Medical Facility	1,291.6	1,283.0	1,298.7	1,260.4	-38.3	1,157.0	-103.4
California Men's Colony	1,716.4	1,486.8	1,511.0	1,486.9	-24.1	1,343.0	-143.9
California Rehabilitation Center	1,143.3	1,150.7	1,168.0	1,107.1	-60.9	968.0	-139.1
California State Prison, Corcoran	1,846.8	1,737.7	1,754.5	1,798.5	44.0	1,660.0	-138.5
California State Prison, Los Angeles County	1,385.6	1,247.8	1,247.8	1,261.0	13.2	1,136.0	-125.0
California State Prison, Sacramento	1,423.8	1,394.8	1,410.7	1,491.6	80.9	1,360.0	-131.6
California State Prison, San Quentin	1,675.2	1,594.1	1,622.6	1,524.9	-97.7	1,410.0	-114.9
California State Prison, Solano	1,133.3	1,095.8	1,103.4	1,114.2	10.8	994.0	-120.2
California Substance Abuse Treatment Facility and State Prison, Corcoran	1,744.1	1,625.5	1,635.6	1,661.2	25.6	1,533.0	-128.2
Calipatria State Prison	1,123.3	1,090.9	1,095.6	1,089.1	-6.5	990.0	-99.1
Centinela State Prison	1,118.3	1,116.2	1,112.7	1,098.3	-14.4	1,023.0	-75.3
Central California Women's Facility	954.3	855.9	861.0	900.0	39.0	788.0	-112.0
Chuckawalla Valley State Prison	809.9	784.7	790.1	788.6	-1.5	647.0	-141.6
Correctional Training Facility	1,544.8	1,339.8	1,362.7	1,250.9	-111.8	1,106.0	-144.9
Deuel Vocational Institution	1,184.5	908.2	916.6	885.3	-31.3	771.0	-114.3
Folsom State Prison	921.1	843.0	854.4	848.6	-5.8	792.0	-56.6
Folsom Women's Facility	0.0	70.4	70.4	79.7	9.3	0.0	-79.7
High Desert State Prison	1,270.5	1,250.0	1,259.5	1,261.9	2.4	1,074.0	-187.9
Ironwood State Prison	1,084.3	1,052.8	1,046.5	1,019.4	-27.1	927.0	-92.4
Kern Valley State Prison	1,548.0	1,390.2	1,402.4	1,435.1	32.7	1,320.0	-115.1
Mule Creek State Prison	1,032.9	1,061.6	1,056.7	1,080.6	23.9	1,000.0	-80.6
North Kern State Prison	1,407.1	1,219.7	1,230.3	1,232.2	1.9	1,099.0	-133.2
Pelican Bay State Prison	1,370.2	1,361.0	1,375.3	1,424.4	49.1	1,244.0	-180.4
Pleasant Valley State Prison	1,302.1	1,246.0	1,244.7	1,241.5	-3.2	1,085.0	-156.5
Richard J. Donovan Correctional Facility	1,425.6	1,295.1	1,295.6	1,312.8	17.2	1,190.0	-122.8
Salinas Valley State Prison	1,410.7	1,370.5	1,381.9	1,377.0	-4.9	1,273.0	-104.0
Sierra Conservation Center	1,041.6	1,030.6	1,040.4	969.1	-71.3	890.0	-79.1
Valley State Prison	882.9	889.1	894.3	836.1	-58.2	729.0	-107.1
Wasco State Prison	1,525.4	1,350.0	1,365.1	1,334.3	-30.8	1,191.0	-143.3
<b>TOTALS</b>	<b>43,356.1</b>	<b>40,144.2</b>	<b>40,477.3</b>	<b>40,225.4</b>	<b>-251.9</b>	<b>36,068.0</b>	<b>-4,157.4</b>

## APPENDIX A: STANDARDIZED STAFFING

### AVENAL STATE PRISON

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	* DOF Budget Authority Totals July 2013	Budgets V. 5.0 - Standardized Staffing Totals July 2013	Staffing From MIRS Data as of 2/8/13	Difference Between Actual and DOF Budget as of 2/8/13
<i>Management</i>	Warden	1.0	1.0	1.0	1.0	0.0	-1.0
	Chief Deputy	1.0	1.0	1.0	1.0	1.0	0.0
	Assoc. Warden	6.0	6.0	6.0	5.0	3.0	-3.0
	Captain	8.0	5.0	5.0	5.0	5.0	0.0
<i>Custody</i>	Lieutenant	33.9	32.4	32.3	33.4	29.0	-3.3
	Sergeant	98.5	87.8	88.8	88.4	72.0	-16.8
	Officer	765.1	690.3	703.9	697.2	641.0	-62.9
<i>Correctional Counselor</i>	CCIII	2.0	2.0	2.0	1.0		
	CCII	14.0	9.0	9.0	10.0	35.0	-7.0
	CCI	39.3	30.0	31.0	29.0		
<i>Support Services</i>	Total PY	175.7	142.0	142.0	140.0	114.0	-28.0
<i>Canteen</i>	Total PY	10.0	10.0	10.0	10.0	9.0	-1.0
<i>Food Services</i>	Total PY	46.1	38.8	38.8	40.0	32.0	-6.8
<i>Personnel</i>	Total PY	21.6	22.0	21.0	21.0	13.0	-8.0
<i>Plant Operations</i>	Total PY	57.7	64.0	62.0	65.0	39.0	-23.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	6.0	6.0	5.0	5.0	5.0	0.0
<i>Education</i>	Total PY	47.0	50.0	50.0	50.0	36.0	-14.0
<i>Vocation</i>	Total PY	16.0	19.0	19.0	20.0	14.0	-5.0
<i>Dental</i>	Total PY	49.5	39.0	39.0	39.0	37.0	-2.0
<i>Mental Health</i>	Total PY	39.0	51.5	51.5	49.5	35.0	-16.5
<b>Custody</b>	Subtotal	<b>968.8</b>	<b>864.5</b>	<b>880.0</b>	<b>871.0</b>	<b>786.0</b>	<b>-94.0</b>
<b>Non Custody</b>	Subtotal	<b>317.1</b>	<b>282.8</b>	<b>278.8</b>	<b>281.0</b>	<b>212.0</b>	<b>-66.8</b>
<b>Inmate Programs</b>	Subtotal	<b>63.0</b>	<b>69.0</b>	<b>69.0</b>	<b>70.0</b>	<b>50.0</b>	<b>-19.0</b>
<b>Health Care</b>	Subtotal	<b>88.5</b>	<b>90.5</b>	<b>90.5</b>	<b>88.5</b>	<b>72.0</b>	<b>-18.5</b>
<b>Institution Total</b>		<b>1,437.4</b>	<b>1,306.8</b>	<b>1,318.3</b>	<b>1,310.5</b>	<b>1,120.0</b>	<b>-198.3</b>

\* DOF Budgeted Authority – Refers to the positions for the *Blueprint* authorized by the Department of Finance (DOF). The numbers were obtained from DOF and differ slightly from the original numbers in the *Blueprint* due to minor adjustments of unallocated positions related to relief coverage and ratio positions.

## APPENDIX A: STANDARDIZED STAFFING

### CALIFORNIA CORRECTIONAL CENTER

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	* DOF Budget Authority Totals July 2013	Budgets V. 5.0 - Standardized Staffing Totals July 2013	Staffing From MIRS Data as of 2/8/13	Difference Between Actual and Budgeted as of 2/8/13
<i>Management</i>	Warden	1.0	1.0	1.0	1.0	0.0	-1.0
	Chief Deputy	1.0	1.0	1.0	1.0	1.0	0.0
	Assoc. Warden	5.0	5.0	5.0	4.0	4.0	-1.0
	Captain	7.0	6.0	6.0	5.0	5.0	-1.0
<i>Custody</i>	Lieutenant	45.1	20.4	20.3	37.0	20.0	-0.3
	Sergeant	82.3	81.0	81.9	74.4	45.0	-36.9
	Officer	566.5	500.6	508.6	459.2	494.0	-14.6
<i>Correctional Counselor</i>	CCIII	1.0	1.0	1.0	1.0	33.0	0.5
	CCII	7.0	7.5	7.5	9.0		
	CCI	35.1	23.0	24.0	29.0		
<i>Support Services</i>	Total PY		127.5	128.5	126.5	92.0	-36.5
	<i>Support Services (Camps)</i>	Total PY		8.0	8.0	12.0	11.0
<i>Canteen</i>	Total PY	9.0	9.0	9.0	9.0	13.0	4.0
	<i>Canteen (Camps)</i>	1.0	1.0	1.0	1.0	0.0	-1.0
<i>Food Services</i>	Total PY	25.6	24.8	24.8	29.2	21.0	-3.8
	<i>Food Services (Camps)</i>	3.0	3.0	3.0	3.0	0.0	-3.0
<i>Personnel</i>	Total PY	18.4	19.0	18.0	18.0	14.0	-4.0
<i>Plant Operations</i>	Total PY	55.0	53.0	53.0	53.0	37.0	-16.0
	<i>Plant Operations (Camps)</i>	2.0	3.0	3.0	3.0	0.0	-3.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	6.0	6.0	5.0	5.0	5.0	0.0
<i>Education</i>	Total PY	29.0	31.0	31.0	33.0	22.0	-9.0
<i>Vocation</i>	Total PY	8.0	11.0	11.0	11.0	7.0	-4.0
<i>Dental</i>	Total PY	35.5	34.0	34.0	34.0	31.0	-3.0
<i>Mental Health</i>	Total PY	3.0	11.0	11.0	11.0	6.0	-5.0
<b>Custody</b>	Subtotal	<b>751.0</b>	<b>646.5</b>	<b>656.3</b>	<b>620.6</b>	<b>602.0</b>	<b>-54.3</b>
<b>Non Custody</b>	Subtotal	<b>262.1</b>	<b>254.3</b>	<b>253.3</b>	<b>259.7</b>	<b>193.0</b>	<b>-60.3</b>
<b>Inmate Programs</b>	Subtotal	<b>37.0</b>	<b>42.0</b>	<b>42.0</b>	<b>44.0</b>	<b>29.0</b>	<b>-13.0</b>
<b>Health Care</b>	Subtotal	<b>38.5</b>	<b>45.0</b>	<b>45.0</b>	<b>45.0</b>	<b>37.0</b>	<b>-8.0</b>
<b>Institution Total</b>		<b>1,088.6</b>	<b>987.8</b>	<b>996.6</b>	<b>969.3</b>	<b>861.0</b>	<b>-135.6</b>

\* DOF Budgeted Authority – Refers to the positions for the *Blueprint* authorized by the Department of Finance (DOF). The numbers were obtained from DOF and differ slightly from the original numbers in the *Blueprint* due to minor adjustments of unallocated positions related to relief coverage and ratio positions.

# APPENDIX A: STANDARDIZED STAFFING

## CALIFORNIA CORRECTIONAL INSTITUTION

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	* DOF Budget Authority Totals July 2013	Budgets V. 5.0 - Standardized Staffing Totals July 2013	Staffing From MIRS Data as of 2/8/13	Difference Between Actual and Budgeted as of 2/8/13
<i>Management</i>	Warden	1.0	1.0	1.0	1.0	0.0	-1.0
	Chief Deputy	2.0	1.0	1.0	1.0	1.0	0.0
	Assoc. Warden	5.0	6.0	6.0	6.0	4.0	-2.0
	Captain	8.0	8.0	8.0	8.0	8.0	0.0
<i>Custody</i>	Lieutenant	42.7	30.5	30.4	36.0	33.0	2.6
	Sergeant	131.9	96.0	97.1	96.8	82.0	-15.1
	Officer	1,123.3	952.6	971.3	991.4	947.0	-24.3
<i>Correctional Counselor</i>	CCIII	2.0	1.0	1.0	1.0	42.0	-1.0
	CCII	17.0	11.0	11.0	12.0		
	CCI	47.9	30.0	31.0	31.0		
<i>Support Services</i>	Total PY	202.6	147.0	148.0	147.0	123.0	-25.0
<i>Canteen</i>	Total PY	9.0	9.0	9.0	9.0	7.0	-2.0
<i>Food Services</i>	Total PY	31.0	35.6	35.6	33.0	28.0	-7.6
<i>Personnel</i>	Total PY	27.5	25.0	24.0	24.0	22.0	-2.0
<i>Plant Operations</i>	Total PY	79.0	65.0	65.0	67.0	56.0	-9.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	6.0	6.0	6.0	5.0	5.0	-1.0
<i>Education</i>	Total PY	38.0	40.0	40.0	35.0	28.0	-12.0
<i>Vocation</i>	Total PY	10.0	12.0	12.0	13.0	10.0	-2.0
<i>Dental</i>	Total PY	40.0	38.0	38.0	38.0	37.0	-1.0
<i>Mental Health</i>	Total PY	69.8	64.0	64.0	57.0	50.0	-14.0
<b>Custody</b>	Subtotal	<b>1,380.8</b>	<b>1,137.1</b>	<b>1,157.8</b>	<b>1,184.2</b>	<b>1,117.0</b>	<b>-40.8</b>
<b>Non Custody</b>	Subtotal	<b>355.1</b>	<b>287.6</b>	<b>287.6</b>	<b>285.0</b>	<b>241.0</b>	<b>-46.6</b>
<b>Inmate Programs</b>	Subtotal	<b>48.0</b>	<b>52.0</b>	<b>52.0</b>	<b>48.0</b>	<b>38.0</b>	<b>-14.0</b>
<b>Health Care</b>	Subtotal	<b>109.8</b>	<b>102.0</b>	<b>102.0</b>	<b>95.0</b>	<b>87.0</b>	<b>-15.0</b>
<b>Institution Total</b>		<b>1,893.7</b>	<b>1,578.7</b>	<b>1,599.4</b>	<b>1,612.2</b>	<b>1,483.0</b>	<b>-116.4</b>

\* DOF Budgeted Authority – Refers to the positions for the *Blueprint* authorized by the Department of Finance (DOF). The numbers were obtained from DOF and differ slightly from the original numbers in the *Blueprint* due to minor adjustments of unallocated positions related to relief coverage and ratio positions.

## APPENDIX A: STANDARDIZED STAFFING

### CALIFORNIA INSTITUTION FOR MEN

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	* DOF Budget Authority Totals July 2013	Budgets V. 5.0 - Standardized Staffing Totals July 2013	Staffing From MIRS Data as of 2/8/13	Difference Between Actual and Budgeted as of 2/8/13
<i>Management</i>	Warden	1.0	1.0	1.0	1.0	0.0	-1.0
	Chief Deputy	2.0	1.0	1.0	1.0	1.0	0.0
	Assoc. Warden	7.0	6.0	6.0	6.0	5.0	-1.0
	Captain	7.0	6.0	6.0	6.0	6.0	0.0
<i>Custody</i>	Lieutenant	35.1	23.9	23.8	28.2	21.0	-2.8
	Sergeant	130.1	108.8	110.0	97.4	80.0	-30.0
	Officer	979.5	674.1	696.4	762.0	641.0	-55.4
<i>Correctional Counselor</i>	CCIII	4.0	2.0	2.0	1.0	20.0	-19.0
	CCII	15.4	10.0	10.0	11.0		
	CCI	56.9	26.0	27.0	31.0		
<i>Support Services</i>	Total PY	244.2	146.0	147.0	155.0	128.0	-19.0
<i>Canteen</i>	Total PY	7.0	7.0	7.0	7.0	6.0	-1.0
<i>Food Services</i>	Total PY	41.5	36.4	36.4	40.6	29.0	-7.4
<i>Personnel</i>	Total PY	25.8	24.0	23.0	24.0	22.0	-1.0
<i>Plant Operations</i>	Total PY	70.0	65.0	65.0	63.0	65.0	0.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	5.0	6.0	6.0	5.0	5.0	-1.0
<i>Education</i>	Total PY	25.0	38.0	38.0	40.0	21.0	-17.0
<i>Vocation</i>	Total PY	3.0	15.0	15.0	15.0	7.0	-8.0
<i>Dental</i>	Total PY	37.0	35.0	35.0	38.0	33.0	-2.0
<i>Mental Health</i>	Total PY	93.4	99.0	99.0	95.0	100.0	1.0
<b>Custody</b>	Subtotal	<b>1,238.0</b>	<b>858.8</b>	<b>883.2</b>	<b>944.6</b>	<b>774.0</b>	<b>-109.2</b>
<b>Non Custody</b>	Subtotal	<b>395.5</b>	<b>284.4</b>	<b>284.4</b>	<b>294.6</b>	<b>255.0</b>	<b>-29.4</b>
<b>Inmate Programs</b>	Subtotal	<b>28.0</b>	<b>53.0</b>	<b>53.0</b>	<b>55.0</b>	<b>28.0</b>	<b>-25.0</b>
<b>Health Care</b>	Subtotal	<b>130.4</b>	<b>134.0</b>	<b>134.0</b>	<b>133.0</b>	<b>133.0</b>	<b>-1.0</b>
<b>Institution Total</b>		<b>1,791.9</b>	<b>1,330.2</b>	<b>1,354.6</b>	<b>1,427.2</b>	<b>1,190.0</b>	<b>-164.6</b>

\* DOF Budgeted Authority – Refers to the positions for the *Blueprint* authorized by the Department of Finance (DOF). The numbers were obtained from DOF and differ slightly from the original numbers in the *Blueprint* due to minor adjustments of unallocated positions related to relief coverage and ratio positions.

## APPENDIX A: STANDARDIZED STAFFING

### CALIFORNIA INSTITUTION FOR WOMEN

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	* DOF Budget Authority Totals July 2013	Budgets V. 5.0 - Standardized Staffing Totals July 2013	Staffing From MIRS Data as of 2/8/13	Difference Between Actual and Budgeted as of 2/8/13
<i>Management</i>	Warden	1.0	1.0	1.0	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	1.0	1.0	1.0	0.0
	Assoc. Warden	5.0	4.0	4.0	4.0	3.0	-1.0
	Captain	5.0	3.0	3.0	4.0	3.0	0.0
<i>Custody</i>	Lieutenant	25.5	19.8	19.7	23.2	20.0	0.3
	Sergeant	63.3	60.4	61.1	55.8	45.0	-16.1
	Officer	372.2	385.7	392.4	341.4	324.0	-68.4
<i>Correctional Counselor</i>	CCIII	3.0	1.0	1.0	1.0	16.0	-1.8
	CCII	7.5	6.0	6.0	7.0		
	CCI	16.0	12.0	10.8	10.0		
<i>Support Services</i>	Total PY	93.8	94.0	92.0	89.0	67.0	-25.0
<i>Camp Support</i>	Total PY	1.0	1.0	1.0	1.0	0.0	-1.0
<i>Canteen</i>	Total PY	4.0	4.0	4.0	4.0	4.0	0.0
<i>Food Services</i>	Total PY	16.1	14.2	14.2	20.6	15.0	0.8
<i>Personnel</i>	Total PY	13.2	18.0	17.0	17.0	11.0	-6.0
<i>Plant Operations</i>	Total PY	44.0	42.0	41.0	42.0	33.0	-8.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	5.0	5.0	4.0	4.0	4.0	0.0
<i>Education</i>	Total PY	22.0	21.0	21.0	20.0	16.0	-5.0
<i>Vocation</i>	Total PY	3.0	5.0	5.0	5.0	3.0	-2.0
<i>Dental</i>	Total PY	25.0	19.0	19.0	19.0	18.0	-1.0
<i>Mental Health</i>	Total PY	100.3	81.7	81.7	65.5	130.0	48.3
<b>Custody</b>	Subtotal	<b>499.5</b>	<b>493.9</b>	<b>500.0</b>	<b>448.4</b>	<b>413.0</b>	<b>-87.0</b>
<b>Non Custody</b>	Subtotal	<b>177.1</b>	<b>178.2</b>	<b>173.2</b>	<b>177.6</b>	<b>134.0</b>	<b>-39.2</b>
<b>Inmate Programs</b>	Subtotal	<b>25.0</b>	<b>26.0</b>	<b>26.0</b>	<b>25.0</b>	<b>19.0</b>	<b>-7.0</b>
<b>Health Care</b>	Subtotal	<b>125.3</b>	<b>100.7</b>	<b>100.7</b>	<b>84.5</b>	<b>148.0</b>	<b>47.3</b>
<b>Institution Total</b>		<b>826.9</b>	<b>798.8</b>	<b>799.9</b>	<b>735.5</b>	<b>714.0</b>	<b>-85.9</b>

\* DOF Budgeted Authority – Refers to the positions for the *Blueprint* authorized by the Department of Finance (DOF). The numbers were obtained from DOF and differ slightly from the original numbers in the *Blueprint* due to minor adjustments of unallocated positions related to relief coverage and ratio positions.

## APPENDIX A: STANDARDIZED STAFFING

### CALIFORNIA MEDICAL FACILITY

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	* DOF Budget Authority Totals July 2013	Budgets V. 5.0 - Standardized Staffing Totals July 2013	Staffing From MIRS Data as of 2/8/13	Difference Between Actual and Budgeted as of 2/8/13
<i>Management</i>	Warden	1.0	1.0	1.0	1.0	0.0	-1.0
	Chief Deputy	1.0	1.0	1.0	1.0	1.0	0.0
	Assoc. Warden	6.0	5.0	5.0	5.0	4.0	-1.0
	Captain	7.0	6.0	6.0	6.0	5.0	-1.0
<i>Custody</i>	Lieutenant	31.5	38.8	38.7	32.0	27.0	-11.7
	Sergeant	92.7	92.6	93.6	83.8	69.0	-24.6
	Officer	690.0	675.8	694.6	686.2	640.0	-54.6
<i>Correctional Counselor</i>	CCIII	1.0	1.0	1.0	1.0		
	CCII	12.0	8.0	8.0	12.0	37.0	5.0
	CCI	25.1	24.0	23.0	24.0		
<i>Support Services</i>	Total PY	97.5	117.5	117.5	114.0	64.0	-53.5
<i>Canteen</i>	Total PY	4.0	4.0	4.0	4.0	0.0	-4.0
<i>Food Services</i>	Total PY	29.0	37.4	37.4	28.4	20.0	-17.4
<i>Personnel</i>	Total PY	23.9	24.0	23.0	23.0	14.0	-9.0
<i>Plant Operations</i>	Total PY	47.0	52.0	51.0	52.0	40.0	-11.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	4.0	4.0	3.0	4.0	4.0	1.0
<i>Education</i>	Total PY	25.0	22.0	22.0	25.0	19.0	-3.0
<i>Vocation</i>	Total PY	2.0	6.0	6.0	3.0	2.0	-4.0
<i>Dental</i>	Total PY	26.0	24.0	24.0	24.0	22.0	-2.0
<i>Mental Health</i>	Total PY	165.9	138.9	138.9	131.0	189.0	50.1
<b>Custody</b>	Subtotal	<b>867.3</b>	<b>853.2</b>	<b>871.9</b>	<b>852.0</b>	<b>783.0</b>	<b>-88.9</b>
<b>Non Custody</b>	Subtotal	<b>205.4</b>	<b>238.9</b>	<b>235.9</b>	<b>225.4</b>	<b>142.0</b>	<b>-93.9</b>
<b>Inmate Programs</b>	Subtotal	<b>27.0</b>	<b>28.0</b>	<b>28.0</b>	<b>28.0</b>	<b>21.0</b>	<b>-7.0</b>
<b>Health Care</b>	Subtotal	<b>191.9</b>	<b>162.9</b>	<b>162.9</b>	<b>155.0</b>	<b>211.0</b>	<b>48.1</b>
<b>Institution Total</b>		<b>1,291.6</b>	<b>1,283.0</b>	<b>1,298.7</b>	<b>1,260.4</b>	<b>1,157.0</b>	<b>-141.7</b>

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# APPENDIX A: STANDARDIZED STAFFING

## CALIFORNIA MEN'S COLONY

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	* DOF Budget Authority Totals July 2013	Budgets V. 5.0 - Standardized Staffing Totals July 2013	Staffing From MIRS Data as of 2/8/13	Difference Between Actual and Budgeted as of 2/8/13
Management	Warden	1.0	1.0	1.0	1.0	1.0	0.0
	Chief Deputy	2.0	1.0	1.0	1.0	1.0	0.0
	Assoc. Warden	6.0	5.0	5.0	5.0	2.0	-3.0
	Captain	9.0	7.0	7.0	7.0	7.0	0.0
Custody	Lieutenant	44.1	33.0	32.9	36.4	29.0	-3.9
	Sergeant	129.5	97.2	98.3	90.4	84.0	-14.3
	Officer	849.1	730.2	752.4	720.2	665.0	-87.4
Correctional Counselor	CCIII	2.0	1.0	1.0	1.0	45.0	4.0
	CCII	15.7	9.0	9.0	10.0		
	CCI	48.3	30.0	31.0	40.0		
Support Services	Total PY	183.0	153.0	154.0	156.0	131.0	-23.0
Canteen	Total PY	8.0	8.0	8.0	8.0	8.0	0.0
Food Services	Total PY	35.0	42.8	42.8	43.2	29.0	-13.8
Personnel	Total PY	25.0	24.0	23.0	23.0	19.0	-4.0
Plant Operations	Total PY	75.0	71.0	71.0	74.0	55.0	-16.0
Enterprise Information Systems (EIS)	Total PY	6.0	6.0	6.0	5.0	5.0	-1.0
Education	Total PY	48.0	48.0	48.0	49.0	39.0	-9.0
Vacation	Total PY	9.0	13.0	13.0	13.0	5.0	-8.0
Dental	Total PY	43.0	36.0	36.0	34.0	31.0	-5.0
Mental Health	Total PY	177.7	170.6	170.6	169.7	187.0	16.4
<b>Custody</b>	Subtotal	<b>1,106.7</b>	<b>914.4</b>	<b>938.6</b>	<b>912.0</b>	<b>834.0</b>	<b>-104.6</b>
<b>Non Custody</b>	Subtotal	<b>332.0</b>	<b>304.8</b>	<b>304.8</b>	<b>309.2</b>	<b>247.0</b>	<b>-57.8</b>
<b>Inmate Programs</b>	Subtotal	<b>57.0</b>	<b>61.0</b>	<b>61.0</b>	<b>62.0</b>	<b>44.0</b>	<b>-17.0</b>
<b>Health Care</b>	Subtotal	<b>220.7</b>	<b>206.6</b>	<b>206.6</b>	<b>203.7</b>	<b>218.0</b>	<b>11.4</b>
<b>Institution Total</b>		<b>1,716.4</b>	<b>1,486.8</b>	<b>1,511.0</b>	<b>1,486.9</b>	<b>1,343.0</b>	<b>-168.0</b>

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## APPENDIX A: STANDARDIZED STAFFING

### CALIFORNIA REHABILITATION CENTER

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	* DOF Budget Authority Totals July 2013	Budgets V. 5.0 - Standardized Staffing Totals July 2013	Staffing From MIRS Data as of 2/8/13	Difference Between Actual and Budgeted as of 2/8/13
<i>Management</i>	Warden	1.0	1.0	1.0	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	1.0	1.0	0.0	-1.0
	Assoc. Warden	5.0	5.0	5.0	4.0	4.0	-1.0
	Captain	7.0	5.0	5.0	5.0	5.0	0.0
<i>Custody</i>	Lieutenant	30.3	27.4	27.3	22.8	24.0	-3.3
	Sergeant	64.6	62.6	63.3	51.6	56.0	-7.3
	Officer	630.9	638.6	656.3	509.0	582.0	-74.3
<i>Correctional Counselor</i>	CCIII	1.0	1.0	1.0	1.0	25.0	-9.0
	CCII	10.0	8.0	8.0	8.0		
	CCI	28.4	24.0	25.0	22.0		
<i>Support Services</i>	Total PY	148.4	126.0	126.0	124.0	104.0	-22.0
<i>Canteen</i>	Total PY	7.0	7.0	7.0	7.0	0.0	-7.0
<i>Food Services</i>	Total PY	28.0	31.6	31.6	29.2	19.0	-12.6
<i>Personnel</i>	Total PY	16.9	20.0	19.0	19.0	12.0	-7.0
<i>Plant Operations</i>	Total PY	50.0	57.0	57.0	57.0	41.0	-16.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	5.0	5.0	4.0	4.0	4.0	0.0
<i>Education</i>	Total PY	36.0	45.0	45.0	37.0	31.0	-14.0
<i>Vocation</i>	Total PY	10.0	19.0	19.0	9.0	6.0	-13.0
<i>Dental</i>	Total PY	32.0	30.0	30.0	30.0	27.0	-3.0
<i>Mental Health</i>	Total PY	30.8	36.5	36.5	38.5	27.0	-9.5
<b>Custody</b>	Subtotal	<b>779.2</b>	<b>773.6</b>	<b>792.9</b>	<b>752.4</b>	<b>697.0</b>	<b>-95.9</b>
<b>Non Custody</b>	Subtotal	<b>255.3</b>	<b>246.6</b>	<b>244.6</b>	<b>240.2</b>	<b>180.0</b>	<b>-64.6</b>
<b>Inmate Programs</b>	Subtotal	<b>46.0</b>	<b>64.0</b>	<b>64.0</b>	<b>46.0</b>	<b>37.0</b>	<b>-27.0</b>
<b>Health Care</b>	Subtotal	<b>62.8</b>	<b>66.5</b>	<b>66.5</b>	<b>68.5</b>	<b>54.0</b>	<b>-12.5</b>
<b>Institution Total</b>		<b>1,143.3</b>	<b>1,150.7</b>	<b>1,168.0</b>	<b>1,107.1</b>	<b>968.0</b>	<b>-200.0</b>

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## APPENDIX A: STANDARDIZED STAFFING

### CALIFORNIA STATE PRISON, CORCORAN

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	* DOF Budget Authority Totals July 2013	Budgets V. 5.0 - Standardized Staffing Totals July 2013	Staffing From MIRS Data as of 2/8/13	Difference Between Actual and Budgeted as of 2/8/13
<i>Management</i>	Warden	1.0	1.0	1.0	1.0	0.0	-1.0
	Chief Deputy	2.0	1.0	1.0	1.0	1.0	0.0
	Assoc. Warden	6.0	7.0	7.0	7.0	3.0	-4.0
	Captain	9.0	8.0	8.0	8.0	5.0	-3.0
<i>Custody</i>	Lieutenant	43.1	39.0	38.8	37.0	30.0	-8.8
	Sergeant	115.1	97.8	98.9	109.0	88.0	-10.9
	Officer	1,088.1	1,047.8	1,064.7	1,089.2	1,026.0	-38.7
<i>Correctional Counselor</i>	CCIII	2.0	1.0	1.0	1.0	45.0	-4.0
	CCII	17.0	14.0	14.0	14.0		
	CCI	39.5	33.0	34.0	38.0		
<i>Support Services</i>	Total PY		146.0	147.0	146.0	126.0	-21.0
<i>Canteen</i>	Total PY	9.5	9.5	9.5	9.5	8.0	-1.5
<i>Food Services</i>	Total PY	38.4	37.6	37.6	40.8	31.0	-6.6
<i>Personnel</i>	Total PY	28.5	27.0	26.0	27.0	21.0	-5.0
<i>Plant Operations</i>	Total PY	85.0	77.0	75.0	80.0	59.0	-16.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	4.0	5.0	5.0	4.0	4.0	-1.0
<i>Education</i>	Total PY	39.0	38.0	38.0	40.0	27.0	-11.0
<i>Vocation</i>	Total PY	7.0	5.0	5.0	6.0	4.0	-1.0
<i>Dental</i>	Total PY	42.0	39.0	39.0	39.0	30.0	-9.0
<i>Mental Health</i>	Total PY	114.1	104.0	104.0	101.0	152.0	48.0
<b>Custody</b>	Subtotal	<b>1,322.8</b>	<b>1,249.6</b>	<b>1,268.4</b>	<b>1,305.2</b>	<b>1,198.0</b>	<b>-70.4</b>
<b>Non Custody</b>	Subtotal	<b>321.9</b>	<b>302.1</b>	<b>300.1</b>	<b>307.3</b>	<b>249.0</b>	<b>-51.1</b>
<b>Inmate Programs</b>	Subtotal	<b>46.0</b>	<b>43.0</b>	<b>43.0</b>	<b>46.0</b>	<b>31.0</b>	<b>-12.0</b>
<b>Health Care</b>	Subtotal	<b>156.1</b>	<b>143.0</b>	<b>143.0</b>	<b>140.0</b>	<b>182.0</b>	<b>39.0</b>
<b>Institution Total</b>		<b>1,846.8</b>	<b>1,737.7</b>	<b>1,754.5</b>	<b>1,798.5</b>	<b>1,660.0</b>	<b>-94.5</b>

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## APPENDIX A: STANDARDIZED STAFFING

### CALIFORNIA STATE PRISON, LOS ANGELES COUNTY

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	* DOF Budget Authority Totals July 2013	Budgets V. 5.0 - Standardized Staffing Totals July 2013	Staffing From MIRS Data as of 2/8/13	Difference Between Actual and Budgeted as of 2/8/13
<i>Management</i>	Warden	1.0	1.0	1.0	1.0	0.0	-1.0
	Chief Deputy	1.0	1.0	1.0	1.0	1.0	0.0
	Assoc. Warden	5.0	4.0	4.0	4.0	2.0	-2.0
	Captain	6.0	6.0	6.0	6.0	5.0	-1.0
<i>Custody</i>	Lieutenant	32.3	27.8	27.7	28.2	27.0	-0.7
	Sergeant	68.9	77.8	78.6	71.2	66.0	-12.6
	Officer	750.7	664.7	666.0	683.0	625.0	-41.0
<i>Correctional Counselor</i>	CCIII	2.0	1.0	1.0	1.0	34.0	-5.5
	CCII	12.0	10.5	10.5	11.0		
	CCI	44.5	27.0	28.0	28.0		
<i>Support Services</i>	Total PY	165.9	119.0	120.0	122.0	104.0	-16.0
<i>Canteen</i>	Total PY	8.0	8.0	8.0	8.0	8.0	0.0
<i>Food Services</i>	Total PY	38.0	35.4	35.4	34.0	26.0	-9.4
<i>Personnel</i>	Total PY	20.2	22.0	21.0	21.0	17.0	-4.0
<i>Plant Operations</i>	Total PY	59.0	56.0	54.0	54.0	48.0	-6.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	6.0	6.0	5.0	5.0	5.0	0.0
<i>Education</i>	Total PY	33.0	31.0	31.0	32.0	27.0	-4.0
<i>Vocation</i>	Total PY	2.0	7.0	7.0	8.0	4.0	-3.0
<i>Dental</i>	Total PY	41.0	35.0	35.0	35.0	29.0	-6.0
<i>Mental Health</i>	Total PY	89.1	107.6	107.6	107.6	108.0	0.4
<b>Custody</b>	Subtotal	<b>923.4</b>	<b>820.8</b>	<b>823.8</b>	<b>834.4</b>	<b>760.0</b>	<b>-63.8</b>
<b>Non Custody</b>	Subtotal	<b>297.1</b>	<b>246.4</b>	<b>243.4</b>	<b>244.0</b>	<b>208.0</b>	<b>-35.4</b>
<b>Inmate Programs</b>	Subtotal	<b>35.0</b>	<b>38.0</b>	<b>38.0</b>	<b>40.0</b>	<b>31.0</b>	<b>-7.0</b>
<b>Health Care</b>	Subtotal	<b>130.1</b>	<b>142.6</b>	<b>142.6</b>	<b>142.6</b>	<b>137.0</b>	<b>-5.6</b>
<b>Institution Total</b>		<b>1,385.6</b>	<b>1,247.8</b>	<b>1,247.8</b>	<b>1,261.0</b>	<b>1,136.0</b>	<b>-111.8</b>

\* DOF Budgeted Authority – Refers to the positions for the *Blueprint* authorized by the Department of Finance (DOF). The numbers were obtained from DOF and differ slightly from the original numbers in the *Blueprint* due to minor adjustments of unallocated positions related to relief coverage and ratio positions.

## APPENDIX A: STANDARDIZED STAFFING

### CALIFORNIA STATE PRISON, SACRAMENTO

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	* DOF Budget Authority Totals July 2013	Budgets V. 5.0 - Standardized Staffing Totals July 2013	Staffing From MIRS Data as of 2/8/13	Difference Between Actual and Budgeted as of 2/8/13
<i>Management</i>	Warden	1.0	1.0	1.0	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	1.0	1.0	1.0	0.0
	Assoc. Warden	5.0	5.0	5.0	5.0	5.0	0.0
	Captain	6.0	6.0	6.0	6.0	5.0	-1.0
<i>Custody</i>	Lieutenant	33.3	32.8	32.7	35.0	28.0	-4.7
	Sergeant	100.9	95.0	96.0	95.6	86.0	-10.0
	Officer	828.6	772.1	792.1	842.8	753.0	-39.1
<i>Correctional Counselor</i>	CCIII	1.0	1.0	1.0	1.0	33.0	1.0
	CCII	16.0	14.0	14.0	16.5		
	CCI	19.5	18.0	17.0	21.0		
<i>Support Services</i>	Total PY	94.1	105.0	105.0	109.0	87.0	-18.0
<i>Canteen</i>	Total PY	5.0	5.0	5.0	5.0	5.0	0.0
<i>Food Services</i>	Total PY	35.1	32.4	32.4	36.2	30.0	-2.4
<i>Personnel</i>	Total PY	21.6	23.0	22.0	23.0	16.0	-6.0
<i>Plant Operations</i>	Total PY	54.0	52.0	50.0	56.0	41.0	-9.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	4.0	5.0	4.0	4.0	4.0	0.0
<i>Education</i>	Total PY	22.0	25.0	25.0	25.0	20.0	-5.0
<i>Vocation</i>	Total PY	3.0	3.0	3.0	3.0	3.0	0.0
<i>Dental</i>	Total PY	29.0	26.0	26.0	26.0	24.0	-2.0
<i>Mental Health</i>	Total PY	143.7	172.5	172.5	179.5	218.0	45.5
<b>Custody</b>	Subtotal	<b>1,012.3</b>	<b>945.9</b>	<b>965.8</b>	<b>1,024.9</b>	<b>912.0</b>	<b>-53.8</b>
<b>Non Custody</b>	Subtotal	<b>213.8</b>	<b>222.4</b>	<b>218.4</b>	<b>233.2</b>	<b>183.0</b>	<b>-35.4</b>
<b>Inmate Programs</b>	Subtotal	<b>25.0</b>	<b>28.0</b>	<b>28.0</b>	<b>28.0</b>	<b>23.0</b>	<b>-5.0</b>
<b>Health Care</b>	Subtotal	<b>172.7</b>	<b>198.5</b>	<b>198.5</b>	<b>205.5</b>	<b>242.0</b>	<b>43.5</b>
<b>Institution Total</b>		<b>1,423.8</b>	<b>1,394.8</b>	<b>1,410.7</b>	<b>1,491.6</b>	<b>1,360.0</b>	<b>-50.7</b>

\* DOF Budgeted Authority – Refers to the positions for the *Blueprint* authorized by the Department of Finance (DOF). The numbers were obtained from DOF and differ slightly from the original numbers in the *Blueprint* due to minor adjustments of unallocated positions related to relief coverage and ratio positions.

## APPENDIX A: STANDARDIZED STAFFING

### CALIFORNIA STATE PRISON, SAN QUENTIN

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	* DOF Budget Authority Totals July 2013	Budgets V. 5.0 - Standardized Staffing Totals July 2013	Staffing From MIRS Data as of 2/8/13	Difference Between Actual and Budgeted as of 2/8/13
<i>Management</i>	Warden	1.0	1.0	1.0	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	1.0	1.0	1.0	0.0
	Assoc. Warden	7.0	6.0	6.0	6.0	6.0	0.0
	Captain	7.0	7.0	7.0	7.0	6.0	-1.0
<i>Custody</i>	Lieutenant	42.8	34.2	34.0	37.2	36.0	2.0
	Sergeant	107.3	105.4	106.6	98.4	87.0	-19.6
	Officer	946.3	919.0	946.5	872.6	851.0	-95.5
<i>Correctional Counselor</i>	CCIII	2.0	1.0	1.0	1.0	38.0	-11.0
	CCII	14.1	12.0	12.0	13.0		
	CCI	48.0	35.0	36.0	29.0		
<i>Support Services</i>	Total PY	198.5	154.0	154.0	151.0	129.0	-25.0
<i>Canteen</i>	Total PY	9.0	9.0	9.0	9.0	8.0	-1.0
<i>Food Services</i>	Total PY	39.9	35.6	35.6	34.8	23.0	-12.6
<i>Personnel</i>	Total PY	22.0	25.0	24.0	24.0	18.0	-6.0
<i>Plant Operations</i>	Total PY	57.7	66.0	66.0	67.0	32.0	-34.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	4.0	4.0	4.0	4.0	4.0	0.0
<i>Education</i>	Total PY	23.0	33.0	33.0	36.0	24.0	-9.0
<i>Vocation</i>	Total PY	2.0	11.0	11.0	11.0	1.0	-10.0
<i>Dental</i>	Total PY	35.0	30.0	30.0	30.0	28.0	-2.0
<i>Mental Health</i>	Total PY	107.6	104.9	104.9	91.9	117.0	12.1
<b>Custody</b>	Subtotal	<b>1,176.5</b>	<b>1,121.6</b>	<b>1,151.1</b>	<b>1,066.2</b>	<b>1,026.0</b>	<b>-125.1</b>
<b>Non Custody</b>	Subtotal	<b>331.1</b>	<b>293.6</b>	<b>292.6</b>	<b>289.8</b>	<b>214.0</b>	<b>-78.6</b>
<b>Inmate Programs</b>	Subtotal	<b>25.0</b>	<b>44.0</b>	<b>44.0</b>	<b>47.0</b>	<b>25.0</b>	<b>-19.0</b>
<b>Health Care</b>	Subtotal	<b>142.6</b>	<b>134.9</b>	<b>134.9</b>	<b>121.9</b>	<b>145.0</b>	<b>10.1</b>
<b>Institution Total</b>		<b>1,675.2</b>	<b>1,594.1</b>	<b>1,622.6</b>	<b>1,524.9</b>	<b>1,410.0</b>	<b>-212.6</b>

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## APPENDIX A: STANDARDIZED STAFFING

### CALIFORNIA STATE PRISON, SOLANO

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	* DOF Budget Authority Totals July 2013	Budgets V. 5.0 - Standardized Staffing Totals July 2013	Staffing From MIRS Data as of 2/8/13	Difference Between Actual and Budgeted as of 2/8/13
<i>Management</i>	Warden	1.0	1.0	1.0	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	1.0	1.0	1.0	0.0
	Assoc. Warden	5.0	5.0	5.0	5.0	3.0	-2.0
	Captain	5.0	5.0	5.0	5.0	3.0	-2.0
<i>Custody</i>	Lieutenant	31.8	27.8	27.7	27.8	21.0	-6.7
	Sergeant	71.9	65.0	65.7	65.2	60.0	-5.7
	Officer	596.9	579.2	590.2	602.0	565.0	-25.2
<i>Correctional Counselor</i>	CCIII	1.0	1.0	1.0	1.0	32.0	-6.5
	CCII	10.0	9.5	9.5	10.0		
	CCI	33.3	27.0	28.0	26.0		
<i>Support Services</i>	Total PY	125.7	124.5	124.5	120.0	105.0	-19.5
<i>Canteen</i>	Total PY	9.0	9.0	9.0	9.0	8.0	-1.0
<i>Food Services</i>	Total PY	38.0	28.8	28.8	30.2	25.0	-3.8
<i>Personnel</i>	Total PY	24.5	21.0	20.0	20.0	11.0	-9.0
<i>Plant Operations</i>	Total PY	54.0	54.0	51.0	54.0	34.0	-17.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	5.0	5.0	4.0	4.0	4.0	0.0
<i>Education</i>	Total PY	32.0	45.0	45.0	44.0	31.0	-14.0
<i>Vocation</i>	Total PY	9.0	7.0	7.0	8.0	8.0	1.0
<i>Dental</i>	Total PY	36.0	30.0	30.0	30.0	29.0	-1.0
<i>Mental Health</i>	Total PY	43.2	50.0	50.0	51.0	53.0	3.0
<b>Custody</b>	Subtotal	<b>756.9</b>	<b>721.5</b>	<b>734.1</b>	<b>744.0</b>	<b>686.0</b>	<b>-48.1</b>
<b>Non Custody</b>	Subtotal	<b>256.2</b>	<b>242.3</b>	<b>237.3</b>	<b>237.2</b>	<b>187.0</b>	<b>-50.3</b>
<b>Inmate Programs</b>	Subtotal	<b>41.0</b>	<b>52.0</b>	<b>52.0</b>	<b>52.0</b>	<b>39.0</b>	<b>-13.0</b>
<b>Health Care</b>	Subtotal	<b>79.2</b>	<b>80.0</b>	<b>80.0</b>	<b>81.0</b>	<b>82.0</b>	<b>2.0</b>
<b>Institution Total</b>		<b>1,133.3</b>	<b>1,095.8</b>	<b>1,103.4</b>	<b>1,114.2</b>	<b>994.0</b>	<b>-109.4</b>

\* DOF Budgeted Authority – Refers to the positions for the *Blueprint* authorized by the Department of Finance (DOF). The numbers were obtained from DOF and differ slightly from the original numbers in the *Blueprint* due to minor adjustments of unallocated positions related to relief coverage and ratio positions.

## APPENDIX A: STANDARDIZED STAFFING

### CALIFORNIA SUBSTANCE ABUSE TREATMENT FACILITY AND STATE PRISON, CORCORAN

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	* DOF Budget Authority Totals July 2013	Budgets V. 5.0 - Standardized Staffing Totals July 2013	Staffing From MIRS Data as of 2/8/13	Difference Between Actual and Budgeted as of 2/8/13
<i>Management</i>	Warden	1.0	1.0	1.0	1.0	0.0	-1.0
	Chief Deputy	2.0	1.0	1.0	1.0	0.0	-1.0
	Assoc. Warden	7.0	7.0	7.0	7.0	7.0	0.0
	Captain	9.0	7.0	7.0	7.0	6.0	-1.0
<i>Custody</i>	Lieutenant	41.3	38.2	38.1	39.6	39.0	0.9
	Sergeant	95.2	93.0	94.0	98.4	83.0	-11.0
	Officer	953.0	905.7	914.9	894.8	844.0	-70.9
<i>Correctional Counselor</i>	CCIII	2.0	1.0	1.0	1.0		
	CCII	16.0	13.0	13.0	13.0	47.0	-5.0
	CCI	45.9	37.0	38.0	39.0		
<i>Support Services</i>	Total PY	195.0	156.0	159.0	165.0	150.0	-9.0
<i>Canteen</i>	Total PY	12.0	12.0	12.0	12.0	10.0	-2.0
<i>Food Services</i>	Total PY	56.0	45.6	45.6	49.4	42.0	-3.6
<i>Personnel</i>	Total PY	29.6	25.0	24.0	25.0	21.0	-3.0
<i>Plant Operations</i>	Total PY	97.0	69.0	66.0	72.0	60.0	-6.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	6.0	6.0	6.0	5.0	5.0	-1.0
<i>Education</i>	Total PY	61.0	56.0	56.0	61.0	48.0	-8.0
<i>Vocation</i>	Total PY	14.0	16.0	16.0	17.0	14.0	-2.0
<i>Dental</i>	Total PY	48.0	43.5	43.5	43.5	40.0	-3.5
<i>Mental Health</i>	Total PY	53.1	92.5	92.5	109.5	117.0	24.5
<b>Custody</b>	Subtotal	<b>1,172.4</b>	<b>1,103.9</b>	<b>1,115.0</b>	<b>1,101.8</b>	<b>1,026.0</b>	<b>-89.0</b>
<b>Non Custody</b>	Subtotal	<b>395.6</b>	<b>313.6</b>	<b>312.6</b>	<b>328.4</b>	<b>288.0</b>	<b>-24.6</b>
<b>Inmate Programs</b>	Subtotal	<b>75.0</b>	<b>72.0</b>	<b>72.0</b>	<b>78.0</b>	<b>62.0</b>	<b>-10.0</b>
<b>Health Care</b>	Subtotal	<b>101.1</b>	<b>136.0</b>	<b>136.0</b>	<b>153.0</b>	<b>157.0</b>	<b>21.0</b>
<b>Institution Total</b>		<b>1,744.1</b>	<b>1,625.5</b>	<b>1,635.6</b>	<b>1,661.2</b>	<b>1,533.0</b>	<b>-102.6</b>

\* DOF Budgeted Authority – Refers to the positions for the *Blueprint* authorized by the Department of Finance (DOF). The numbers were obtained from DOF and differ slightly from the original numbers in the *Blueprint* due to minor adjustments of unallocated positions related to relief coverage and ratio positions.

# APPENDIX A: STANDARDIZED STAFFING

## CALIPATRIA STATE PRISON

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	* DOF Budget Authority Totals July 2013	Budgets V. 5.0 - Standardized Staffing Totals July 2013	Staffing From MIRS Data as of 2/8/13	Difference Between Actual and Budgeted as of 2/8/13
<i>Management</i>	Warden	1.0	1.0	1.0	1.0	0.0	-1.0
	Chief Deputy	1.0	1.0	1.0	1.0	1.0	0.0
	Assoc. Warden	5.0	4.0	4.0	3.0	4.0	0.0
	Captain	6.0	6.0	6.0	6.0	6.0	0.0
<i>Custody</i>	Lieutenant	30.1	27.8	27.7	28.2	26.0	-1.7
	Sergeant	66.0	71.6	72.4	71.2	66.0	-6.4
	Officer	628.3	619.9	625.9	610.2	559.0	-66.9
<i>Correctional Counselor</i>	CCIII	1.0	1.0	1.0	1.0	30.0	-0.5
	CCII	9.0	8.5	8.5	9.0		
	CCI	26.0	20.0	21.0	24.0		
<i>Support Services</i>	Total PY	136.5	123.0	124.0	126.0	111.0	-13.0
<i>Canteen</i>	Total PY	7.0	7.0	7.0	7.0	6.0	-1.0
<i>Food Services</i>	Total PY	39.0	32.6	32.6	33.0	30.0	-2.6
<i>Personnel</i>	Total PY	18.0	21.0	20.0	21.0	13.0	-7.0
<i>Plant Operations</i>	Total PY	63.0	56.0	54.0	56.0	51.0	-3.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	5.0	5.0	4.0	4.0	4.0	0.0
<i>Education</i>	Total PY	28.0	33.0	33.0	34.0	25.0	-8.0
<i>Vocation</i>	Total PY	4.0	5.0	5.0	6.0	5.0	0.0
<i>Dental</i>	Total PY	37.0	34.0	34.0	34.0	33.0	-1.0
<i>Mental Health</i>	Total PY	12.4	13.5	13.5	13.5	20.0	6.5
<b>Custody</b>	Subtotal	<b>773.4</b>	<b>760.8</b>	<b>768.5</b>	<b>754.6</b>	<b>692.0</b>	<b>-76.5</b>
<b>Non Custody</b>	Subtotal	<b>268.5</b>	<b>244.6</b>	<b>241.6</b>	<b>247.0</b>	<b>215.0</b>	<b>-26.6</b>
<b>Inmate Programs</b>	Subtotal	<b>32.0</b>	<b>38.0</b>	<b>38.0</b>	<b>40.0</b>	<b>30.0</b>	<b>-8.0</b>
<b>Health Care</b>	Subtotal	<b>49.4</b>	<b>47.5</b>	<b>47.5</b>	<b>47.5</b>	<b>53.0</b>	<b>5.5</b>
<b>Institution Total</b>		<b>1,123.3</b>	<b>1,090.9</b>	<b>1,095.6</b>	<b>1,089.1</b>	<b>990.0</b>	<b>-105.6</b>

\* DOF Budgeted Authority – Refers to the positions for the *Blueprint* authorized by the Department of Finance (DOF). The numbers were obtained from DOF and differ slightly from the original numbers in the *Blueprint* due to minor adjustments of unallocated positions related to relief coverage and ratio positions.

# APPENDIX A: STANDARDIZED STAFFING

## CENTINELA STATE PRISON

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	* DOF Budget Authority Totals July 2013	Budgets V. 5.0 - Standardized Staffing Totals July 2013	Staffing From MIRS Data as of 2/8/13	Difference Between Actual and Budgeted as of 2/8/13
<i>Management</i>	Warden	1.0	1.0	1.0	1.0	0.0	-1.0
	Chief Deputy	1.0	1.0	1.0	1.0	1.0	0.0
	Assoc. Warden	5.0	4.0	4.0	3.0	3.0	-1.0
	Captain	6.0	6.0	6.0	6.0	3.0	-3.0
<i>Custody</i>	Lieutenant	30.6	27.8	27.7	28.2	25.0	-2.7
	Sergeant	68.7	70.6	71.4	71.2	63.0	-8.4
	Officer	599.8	635.4	633.2	624.4	591.0	-42.2
<i>Correctional Counselor</i>	CCIII	1.0	1.0	1.0	1.0	25.0	-5.5
	CCII	9.0	8.5	8.5	9.0		
	CCI	27.0	20.0	21.0	21.0		
<i>Support Services</i>	Total PY	136.5	122.0	123.0	120.0	118.0	-5.0
<i>Canteen</i>	Total PY	7.0	7.0	7.0	7.0	6.0	-1.0
<i>Food Services</i>	Total PY	39.1	36.4	36.4	34.0	28.0	-8.4
<i>Personnel</i>	Total PY	20.5	21.0	20.0	20.0	18.0	-2.0
<i>Plant Operations</i>	Total PY	60.5	57.0	55.0	58.0	51.0	-4.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	6.0	6.0	5.0	5.0	5.0	0.0
<i>Education</i>	Total PY	33.0	39.0	39.0	34.0	29.0	-10.0
<i>Vocation</i>	Total PY	11.0	6.0	6.0	8.0	7.0	1.0
<i>Dental</i>	Total PY	38.0	34.0	34.0	34.0	33.0	-1.0
<i>Mental Health</i>	Total PY	13.1	12.5	12.5	12.5	17.0	4.5
<b>Custody</b>	Subtotal	<b>749.1</b>	<b>775.3</b>	<b>774.8</b>	<b>765.8</b>	<b>711.0</b>	<b>-63.8</b>
<b>Non Custody</b>	Subtotal	<b>274.1</b>	<b>249.4</b>	<b>246.4</b>	<b>244.0</b>	<b>226.0</b>	<b>-20.4</b>
<b>Inmate Programs</b>	Subtotal	<b>44.0</b>	<b>45.0</b>	<b>45.0</b>	<b>42.0</b>	<b>36.0</b>	<b>-9.0</b>
<b>Health Care</b>	Subtotal	<b>51.1</b>	<b>46.5</b>	<b>46.5</b>	<b>46.5</b>	<b>50.0</b>	<b>3.5</b>
<b>Institution Total</b>		<b>1,118.3</b>	<b>1,116.2</b>	<b>1,112.7</b>	<b>1,098.3</b>	<b>1,023.0</b>	<b>-89.7</b>

\* DOF Budgeted Authority – Refers to the positions for the *Blueprint* authorized by the Department of Finance (DOF). The numbers were obtained from DOF and differ slightly from the original numbers in the *Blueprint* due to minor adjustments of unallocated positions related to relief coverage and ratio positions.

# APPENDIX A: STANDARDIZED STAFFING

## CENTRAL CALIFORNIA WOMEN'S FACILITY

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	* DOF Budget Authority Totals July 2013	Budgets V. 5.0 - Standardized Staffing Totals July 2013	Staffing From MIRS Data as of 2/8/13	Difference Between Actual and Budgeted as of 2/8/13
<i>Management</i>	Warden	1.0	1.0	1.0	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	1.0	1.0	0.0	-1.0
	Assoc. Warden	5.0	5.0	5.0	5.0	4.0	-1.0
	Captain	6.0	6.0	6.0	6.0	4.0	-2.0
<i>Custody</i>	Lieutenant	28.3	19.2	19.1	26.8	23.0	3.9
	Sergeant	54.6	45.0	45.5	59.0	50.0	4.5
	Officer	403.8	368.1	377.8	390.0	351.0	-26.8
<i>Correctional Counselor</i>	CCIII	2.0	1.0	1.0	1.0	32.0	2.0
	CCII	10.0	7.0	7.0	8.0		
	CCI	30.5	21.0	22.0	25.0		
<i>Support Services</i>	Total PY		130.0	129.0	131.0	111.0	-18.0
<i>Canteen</i>	Total PY	7.0	7.0	7.0	7.0	5.0	-2.0
<i>Food Services</i>	Total PY	31.7	32.6	32.6	31.2	24.0	-8.6
<i>Personnel</i>	Total PY	20.4	19.0	18.0	18.0	14.0	-4.0
<i>Plant Operations</i>	Total PY	56.0	53.0	50.0	54.0	41.0	-9.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	4.0	4.0	3.0	4.0	4.0	1.0
<i>Education</i>	Total PY	30.0	38.0	38.0	35.0	23.0	-15.0
<i>Vocation</i>	Total PY	7.0	9.0	9.0	10.0	7.0	-2.0
<i>Dental</i>	Total PY	32.0	26.0	26.0	26.0	23.0	-3.0
<i>Mental Health</i>	Total PY	71.1	63.0	63.0	61.0	71.0	8.0
<b>Custody</b>	Subtotal	<b>542.2</b>	<b>474.3</b>	<b>485.4</b>	<b>522.8</b>	<b>465.0</b>	<b>-20.4</b>
<b>Non Custody</b>	Subtotal	<b>272.0</b>	<b>245.6</b>	<b>239.6</b>	<b>245.2</b>	<b>199.0</b>	<b>-40.6</b>
<b>Inmate Programs</b>	Subtotal	<b>37.0</b>	<b>47.0</b>	<b>47.0</b>	<b>45.0</b>	<b>30.0</b>	<b>-17.0</b>
<b>Health Care</b>	Subtotal	<b>103.1</b>	<b>89.0</b>	<b>89.0</b>	<b>87.0</b>	<b>94.0</b>	<b>5.0</b>
<b>Institution Total</b>		<b>954.3</b>	<b>855.9</b>	<b>861.0</b>	<b>900.0</b>	<b>788.0</b>	<b>-73.0</b>

\* DOF Budgeted Authority – Refers to the positions for the *Blueprint* authorized by the Department of Finance (DOF). The numbers were obtained from DOF and differ slightly from the original numbers in the *Blueprint* due to minor adjustments of unallocated positions related to relief coverage and ratio positions.

## APPENDIX A: STANDARDIZED STAFFING

### CHUCKAWALLA VALLEY STATE PRISON

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	* DOF Budget Authority Totals July 2013	Budgets V. 5.0 - Standardized Staffing Totals July 2013	Staffing From MIRS Data as of 2/8/13	Difference Between Actual and Budgeted as of 2/8/13
<i>Management</i>	Warden	1.0	1.0	1.0	1.0	0.0	-1.0
	Chief Deputy	1.0	1.0	1.0	1.0	1.0	0.0
	Assoc. Warden	4.0	4.0	4.0	3.0	3.0	-1.0
	Captain	6.0	4.0	4.0	4.0	3.0	-1.0
<i>Custody</i>	Lieutenant	26.5	26.8	26.7	26.8	20.0	-6.7
	Sergeant	51.0	55.0	55.6	54.6	43.0	-12.6
	Officer	380.5	367.8	378.7	372.2	343.0	-35.7
<i>Correctional Counselor</i>	CCIII	1.0	1.0	1.0	1.0		
	CCII	7.0	7.5	7.5	8.0	19.0	-4.5
	CCI	22.5	16.0	15.0	15.0		
<i>Support Services</i>	Total PY		114.0	113.0	108.0	78.0	-35.0
<i>Canteen</i>	Total PY	6.0	6.0	6.0	6.0	3.0	-3.0
<i>Food Services</i>	Total PY	30.0	28.6	28.6	35.0	22.0	-6.6
<i>Personnel</i>	Total PY	14.0	17.0	16.0	16.0	10.0	-6.0
<i>Plant Operations</i>	Total PY	49.0	51.0	49.0	57.0	32.0	-17.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	5.0	5.0	4.0	4.0	4.0	0.0
<i>Education</i>	Total PY	31.0	30.0	30.0	30.0	23.0	-7.0
<i>Vocation</i>	Total PY	9.0	10.0	10.0	11.0	8.0	-2.0
<i>Dental</i>	Total PY	34.0	27.0	27.0	24.0	23.0	-4.0
<i>Mental Health</i>	Total PY	10.4	12.0	12.0	11.0	12.0	0.0
<b>Custody</b>	Subtotal	<b>500.5</b>	<b>484.1</b>	<b>494.5</b>	<b>486.6</b>	<b>432.0</b>	<b>-62.5</b>
<b>Non Custody</b>	Subtotal	<b>225.0</b>	<b>221.6</b>	<b>216.6</b>	<b>226.0</b>	<b>149.0</b>	<b>-67.6</b>
<b>Inmate Programs</b>	Subtotal	<b>40.0</b>	<b>40.0</b>	<b>40.0</b>	<b>41.0</b>	<b>31.0</b>	<b>-9.0</b>
<b>Health Care</b>	Subtotal	<b>44.4</b>	<b>39.0</b>	<b>39.0</b>	<b>35.0</b>	<b>35.0</b>	<b>-4.0</b>
<b>Institution Total</b>		<b>809.9</b>	<b>784.7</b>	<b>790.1</b>	<b>788.6</b>	<b>647.0</b>	<b>-143.1</b>

\* DOF Budgeted Authority – Refers to the positions for the *Blueprint* authorized by the Department of Finance (DOF). The numbers were obtained from DOF and differ slightly from the original numbers in the *Blueprint* due to minor adjustments of unallocated positions related to relief coverage and ratio positions.

## APPENDIX A: STANDARDIZED STAFFING

### CORRECTIONAL TRAINING FACILITY

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	* DOF Budget Authority Totals July 2013	Budgets V. 5.0 - Standardized Staffing Totals July 2013	Staffing From MIRS Data as of 2/8/13	Difference Between Actual and Budgeted as of 2/8/13
<i>Management</i>	Warden	1.0	1.0	1.0	1.0	0.0	-1.0
	Chief Deputy	2.0	1.0	1.0	1.0	0.0	-1.0
	Assoc. Warden	5.0	5.0	5.0	4.0	4.0	-1.0
	Captain	8.0	7.0	7.0	7.0	6.0	-1.0
<i>Custody</i>	Lieutenant	46.1	32.6	32.5	31.6	28.0	-4.5
	Sergeant	130.4	84.8	85.7	77.4	67.0	-18.7
	Officer	837.3	721.3	741.4	641.6	616.0	-125.4
<i>Correctional Counselor</i>	CCIII	1.0	1.0	1.0	1.0	44.0	-2.0
	CCII	17.0	11.0	11.0	11.0		
	CCI	43.5	33.0	34.0	35.0		
<i>Support Services</i>	Total PY	175.4	152.5	155.5	152.5	113.0	-42.5
<i>Canteen</i>	Total PY	9.0	9.0	9.0	9.0	9.0	0.0
<i>Food Services</i>	Total PY	38.2	36.6	36.6	36.8	26.0	-10.6
<i>Personnel</i>	Total PY	22.1	22.0	21.0	21.0	17.0	-4.0
<i>Plant Operations</i>	Total PY	80.0	70.0	70.0	72.0	52.0	-18.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	6.0	6.0	5.0	5.0	5.0	0.0
<i>Education</i>	Total PY	38.0	48.0	48.0	48.0	40.0	-8.0
<i>Vocation</i>	Total PY	7.0	16.0	16.0	16.0	6.0	-10.0
<i>Dental</i>	Total PY	46.0	40.0	40.0	40.0	34.0	-6.0
<i>Mental Health</i>	Total PY	31.8	42.0	42.0	40.0	39.0	-3.0
<b>Custody</b>	Subtotal	<b>1,091.3</b>	<b>897.7</b>	<b>919.6</b>	<b>810.6</b>	<b>765.0</b>	<b>-154.6</b>
<b>Non Custody</b>	Subtotal	<b>330.7</b>	<b>296.1</b>	<b>297.1</b>	<b>296.3</b>	<b>222.0</b>	<b>-75.1</b>
<b>Inmate Programs</b>	Subtotal	<b>45.0</b>	<b>64.0</b>	<b>64.0</b>	<b>64.0</b>	<b>46.0</b>	<b>-18.0</b>
<b>Health Care</b>	Subtotal	<b>77.8</b>	<b>82.0</b>	<b>82.0</b>	<b>80.0</b>	<b>73.0</b>	<b>-9.0</b>
<b>Institution Total</b>		<b>1,544.8</b>	<b>1,339.8</b>	<b>1,362.7</b>	<b>1,250.9</b>	<b>1,106.0</b>	<b>-256.7</b>

\* DOF Budgeted Authority – Refers to the positions for the *Blueprint* authorized by the Department of Finance (DOF). The numbers were obtained from DOF and differ slightly from the original numbers in the *Blueprint* due to minor adjustments of unallocated positions related to relief coverage and ratio positions.

# APPENDIX A: STANDARDIZED STAFFING

## DEUEL VOCATIONAL INSTITUTION

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	* DOF Budget Authority Totals July 2013	Budgets V. 5.0 - Standardized Staffing Totals July 2013	Staffing From MIRS Data as of 2/8/13	Difference Between Actual and Budgeted as of 2/8/13
<i>Management</i>	Warden	1.0	1.0	1.0	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	1.0	1.0	1.0	0.0
	Assoc. Warden	5.0	5.0	5.0	5.0	5.0	0.0
	Captain	5.0	5.0	5.0	5.0	4.0	-1.0
<i>Custody</i>	Lieutenant	33.3	25.4	25.3	25.4	20.0	-5.3
	Sergeant	73.6	64.0	64.7	64.6	53.0	-11.7
	Officer	609.1	421.2	432.5	409.6	393.0	-39.5
<i>Correctional Counselor</i>	CCIII	2.0	1.0	1.0	1.0	24.0	-6.0
	CCII	12.0	8.0	8.0	7.0		
	CCI	44.0	22.0	21.0	22.0		
<i>Support Services</i>	Total PY	170.5	130.5	130.0	129.5	100.0	-30.0
<i>Canteen</i>	Total PY	5.0	5.0	5.0	5.0	0.0	-5.0
<i>Food Services</i>	Total PY	26.0	31.4	31.4	29.2	21.0	-10.4
<i>Personnel</i>	Total PY	20.9	18.0	17.0	18.0	13.0	-4.0
<i>Plant Operations</i>	Total PY	63.0	63.0	63.0	61.0	45.0	-18.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	5.0	5.0	4.0	4.0	4.0	0.0
<i>Education</i>	Total PY	18.0	24.0	24.0	24.0	16.0	-8.0
<i>Vocation</i>	Total PY	0.0	5.0	5.0	5.0	4.0	-1.0
<i>Dental</i>	Total PY	29.0	26.0	26.0	26.0	20.0	-6.0
<i>Mental Health</i>	Total PY	61.1	46.7	46.7	42.0	47.0	0.3
<b>Custody</b>	Subtotal	<b>786.0</b>	<b>553.6</b>	<b>564.5</b>	<b>541.6</b>	<b>501.0</b>	<b>-63.5</b>
<b>Non Custody</b>	Subtotal	<b>290.4</b>	<b>252.9</b>	<b>250.4</b>	<b>246.7</b>	<b>183.0</b>	<b>-67.4</b>
<b>Inmate Programs</b>	Subtotal	<b>18.0</b>	<b>29.0</b>	<b>29.0</b>	<b>29.0</b>	<b>20.0</b>	<b>-9.0</b>
<b>Health Care</b>	Subtotal	<b>90.1</b>	<b>72.7</b>	<b>72.7</b>	<b>68.0</b>	<b>67.0</b>	<b>-5.7</b>
<b>Institution Total</b>		<b>1,184.5</b>	<b>908.2</b>	<b>916.6</b>	<b>885.3</b>	<b>771.0</b>	<b>-145.6</b>

\* DOF Budgeted Authority – Refers to the positions for the *Blueprint* authorized by the Department of Finance (DOF). The numbers were obtained from DOF and differ slightly from the original numbers in the *Blueprint* due to minor adjustments of unallocated positions related to relief coverage and ratio positions.

# APPENDIX A: STANDARDIZED STAFFING

## FOLSOM STATE PRISON

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	* DOF Budget Authority Totals July 2013	Budgets V. 5.0 - Standardized Staffing Totals July 2013	** Staffing From MIRS Data as of 2/8/13	Difference Between Actual and Budgeted as of 2/8/13
Management	Warden	1.0	1.0	1.0	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	1.0	1.0	1.0	0.0
	Assoc. Warden	4.0	4.0	4.0	4.0	3.0	-1.0
	Captain	6.0	5.0	5.0	5.0	4.0	-1.0
Custody	Lieutenant	28.0	25.4	25.3	26.4	24.0	-1.3
	Sergeant	68.9	63.6	64.3	65.6	59.0	-5.3
	Officer	474.8	401.7	414.5	412.2	410.0	-4.5
Correctional Counselor	CCIII	1.0	1.0	1.0	1.0		
	CCII	9.0	8.5	8.5	9.0	26.0	-3.5
	CCI	23.8	19.0	20.0	18.0		
Support Services	Total PY	106.1	107.5	107.5	102.5	91.0	-16.5
Canteen	Total PY	6.0	6.0	6.0	6.0	0.0	-6.0
Food Services	Total PY	21.5	22.8	22.8	23.4	23.0	0.2
Personnel	Total PY	14.2	16.0	15.0	16.0	12.0	-3.0
Plant Operations	Total PY	55.0	55.0	54.0	54.0	45.0	-9.0
Enterprise Information Systems (EIS)	Total PY	4.0	5.0	4.0	4.0	4.0	0.0
Education	Total PY	34.0	34.0	34.0	34.0	31.0	-3.0
Vocation	Total PY	9.0	13.0	13.0	12.0	10.0	-3.0
Dental	Total PY	32.5	26.5	26.5	26.5	24.0	-2.5
Mental Health	Total PY	21.3	27.0	27.0	27.0	24.0	-3.0
<b>Custody</b>	Subtotal	<b>617.5</b>	<b>530.2</b>	<b>544.6</b>	<b>543.2</b>	<b>528.0</b>	<b>-16.6</b>
<b>Non Custody</b>	Subtotal	<b>206.8</b>	<b>212.3</b>	<b>209.3</b>	<b>205.9</b>	<b>175.0</b>	<b>-34.3</b>
<b>Inmate Programs</b>	Subtotal	<b>43.0</b>	<b>47.0</b>	<b>47.0</b>	<b>46.0</b>	<b>41.0</b>	<b>-6.0</b>
<b>Health Care</b>	Subtotal	<b>53.8</b>	<b>53.5</b>	<b>53.5</b>	<b>53.5</b>	<b>48.0</b>	<b>-5.5</b>
<b>Institution Total</b>		<b>921.1</b>	<b>843.0</b>	<b>854.4</b>	<b>848.6</b>	<b>792.0</b>	<b>-62.4</b>

\* DOF Budgeted Authority – Refers to the positions for the *Blueprint* authorized by the Department of Finance (DOF). The numbers were obtained from DOF and differ slightly from the original numbers in the *Blueprint* due to minor adjustments of unallocated positions related to relief coverage and ratio positions.

\*\* The MIRS (payroll) data displayed above contains the data from the Folsom Women's Facility (FWF) since the department did not break that out previously. The preliminary March 2013 data shows the positions that pertain to FWF are a total of 11 positions (one correctional lieutenant, three correctional sergeants, and seven correctional officers).

# APPENDIX A: STANDARDIZED STAFFING

## FOLSOM WOMEN'S FACILITY

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	* DOF Budget Authority Totals July 2013	Budgets V. 5.0 - Standardized Staffing Totals July 2013	** Staffing From MIRS Data as of 2/8/13	Difference Between Actual and Budgeted as of 2/8/13
<i>Management</i>	Warden		0.0	0.0	0.0	0.0	0.0
	Chief Deputy		0.0	0.0	0.0	0.0	0.0
	Assoc. Warden		0.0	0.0	1.0	0.0	0.0
	Captain		1.0	1.0	0.0	0.0	-1.0
<i>Custody</i>	Lieutenant		2.0	2.0	1.4	0.0	-2.0
	Sergeant		5.2	5.2	4.2	0.0	-5.2
	Officer		41.2	41.2	31.2	0.0	-41.2
<i>Correctional Counselor</i>	CCIII		0.0	0.0	0.0	0.0	-1.0
	CCII		0.0	1.0	1.0		
	CCI		0.0	0.0	2.5		
<i>Support Services</i>	Total PY		9.0	9.0		0.0	-9.0
<i>Canteen</i>	Total PY		1.0	1.0	1.0	0.0	-1.0
<i>Food Services</i>	Total PY		3.0	3.0	4.8	0.0	-3.0
<i>Personnel</i>	Total PY		1.0	1.0	1.0	0.0	-1.0
<i>Plant Operations</i>	Total PY		3.0	3.0	5.0	0.0	-3.0
<i>Enterprise Information Systems (EIS)</i>	Total PY		0.0	0.0	0.0	0.0	0.0
<i>Education</i>	Total PY		1.0	1.0	2.0	0.0	-1.0
<i>Vocation</i>	Total PY		1.0	1.0	1.0	0.0	-1.0
<i>Dental</i>	Total PY		0.0	0.0	0.0	0.0	0.0
<i>Mental Health</i>	Total PY		1.0	1.0	0.0	0.0	-1.0
<b>Custody</b>	Subtotal	<b>0.0</b>	<b>50.4</b>	<b>50.4</b>	<b>53.9</b>	<b>0.0</b>	<b>-50.4</b>
<b>Non Custody</b>	Subtotal	<b>0.0</b>	<b>17.0</b>	<b>17.0</b>	<b>22.8</b>	<b>0.0</b>	<b>-17.0</b>
<b>Inmate Programs</b>	Subtotal	<b>0.0</b>	<b>2.0</b>	<b>2.0</b>	<b>3.0</b>	<b>0.0</b>	<b>-2.0</b>
<b>Health Care</b>	Subtotal	<b>0.0</b>	<b>1.0</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1.0</b>
<b>Institution Total</b>		<b>0.0</b>	<b>70.4</b>	<b>70.4</b>	<b>79.7</b>	<b>0.0</b>	<b>-70.4</b>

\* DOF Budgeted Authority – Refers to the positions for the *Blueprint* authorized by the Department of Finance (DOF). The numbers were obtained from DOF and differ slightly from the original numbers in the *Blueprint* due to minor adjustments of unallocated positions related to relief coverage and ratio positions.

\*\* The MIRS (payroll) data displayed above did not contain the data from the Folsom Women's Facility (FWF) since the department did not break that out previously as it is contained in the Folsom State Prison report. The preliminary March 2013 data shows the positions that pertain to FWF are a total of 11 positions (one correctional lieutenant, three correctional sergeants, and seven correctional officers).

# APPENDIX A: STANDARDIZED STAFFING

## HIGH DESERT STATE PRISON

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	* DOF Budget Authority Totals July 2013	Budgets V. 5.0 - Standardized Staffing Totals July 2013	Staffing From MIRS Data as of 2/8/13	Difference Between Actual and Budgeted as of 2/8/13
<i>Management</i>	Warden	1.0	1.0	1.0	1.0	0.0	-1.0
	Chief Deputy	1.0	1.0	1.0	1.0	1.0	0.0
	Assoc. Warden	6.0	6.0	6.0	5.0	5.0	-1.0
	Captain	6.0	6.0	6.0	6.0	4.0	-2.0
<i>Custody</i>	Lieutenant	29.7	29.4	29.3	31.2	29.0	-0.3
	Sergeant	87.7	81.6	82.5	80.8	61.0	-21.5
	Officer	704.5	728.9	739.6	734.6	658.0	-81.6
<i>Correctional Counselor</i>	CCIII	2.0	1.0	1.0	1.0		
	CCII	10.0	10.0	10.0	10.0	31.0	-2.0
	CCI	29.7	21.0	22.0	23.0		
<i>Support Services</i>	Total PY	144.0	119.0	120.0	126.0	91.0	-29.0
<i>Canteen</i>	Total PY	7.0	7.0	7.0	7.0	6.0	-1.0
<i>Food Services</i>	Total PY	35.5	32.6	32.6	32.8	31.0	-1.6
<i>Personnel</i>	Total PY	23.0	22.0	21.0	21.0	16.0	-5.0
<i>Plant Operations</i>	Total PY	61.0	61.0	59.0	61.0	38.0	-21.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	6.0	6.0	5.0	5.0	5.0	0.0
<i>Education</i>	Total PY	34.0	31.0	31.0	32.0	25.0	-6.0
<i>Vocation</i>	Total PY	2.0	4.0	4.0	4.0	3.0	-1.0
<i>Dental</i>	Total PY	33.0	32.0	32.0	33.0	26.0	-6.0
<i>Mental Health</i>	Total PY	47.4	49.5	49.5	46.5	44.0	-5.5
<b>Custody</b>	Subtotal	<b>877.6</b>	<b>885.9</b>	<b>898.4</b>	<b>893.6</b>	<b>789.0</b>	<b>-109.4</b>
<b>Non Custody</b>	Subtotal	<b>276.5</b>	<b>247.6</b>	<b>244.6</b>	<b>252.8</b>	<b>187.0</b>	<b>-57.6</b>
<b>Inmate Programs</b>	Subtotal	<b>36.0</b>	<b>35.0</b>	<b>35.0</b>	<b>36.0</b>	<b>28.0</b>	<b>-7.0</b>
<b>Health Care</b>	Subtotal	<b>80.4</b>	<b>81.5</b>	<b>81.5</b>	<b>79.5</b>	<b>70.0</b>	<b>-11.5</b>
<b>Institution Total</b>		<b>1,270.5</b>	<b>1,250.0</b>	<b>1,259.5</b>	<b>1,261.9</b>	<b>1,074.0</b>	<b>-185.5</b>

\* DOF Budgeted Authority – Refers to the positions for the *Blueprint* authorized by the Department of Finance (DOF). The numbers were obtained from DOF and differ slightly from the original numbers in the *Blueprint* due to minor adjustments of unallocated positions related to relief coverage and ratio positions.

# APPENDIX A: STANDARDIZED STAFFING

## IRONWOOD STATE PRISON

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	* DOF Budget Authority Totals July 2013	Budgets V. 5.0 - Standardized Staffing Totals July 2013	Staffing From MIRS Data as of 2/8/13	Difference Between Actual and Budgeted as of 2/8/13
<i>Management</i>	Warden	1.0	1.0	1.0	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	1.0	1.0	1.0	0.0
	Assoc. Warden	5.0	4.0	4.0	3.0	3.0	-1.0
	Captain	6.0	6.0	6.0	6.0	6.0	0.0
<i>Custody</i>	Lieutenant	29.0	27.8	27.7	27.8	25.0	-2.7
	Sergeant	68.9	68.8	69.6	67.4	56.0	-13.6
	Officer	613.5	609.1	606.1	583.2	550.0	-56.1
<i>Correctional Counselor</i>	CCIII	1.0	1.0	1.0	1.0		
	CCII	8.0	8.5	8.5	9.0	27.0	-3.5
	CCI	23.8	20.0	21.0	20.0		
<i>Support Services</i>	Total PY	120.1	111.0	111.0	106.0	93.0	-18.0
<i>Canteen</i>	Total PY	7.0	7.0	7.0	7.0	6.0	-1.0
<i>Food Services</i>	Total PY	32.9	31.6	31.6	32.0	28.0	-3.6
<i>Personnel</i>	Total PY	16.6	20.0	19.0	19.0	14.0	-5.0
<i>Plant Operations</i>	Total PY	52.0	48.0	45.0	49.0	38.0	-7.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	6.0	6.0	5.0	5.0	5.0	0.0
<i>Education</i>	Total PY	33.0	34.0	34.0	33.0	24.0	-10.0
<i>Vocation</i>	Total PY	11.0	5.0	5.0	6.0	7.0	2.0
<i>Dental</i>	Total PY	38.0	32.0	32.0	32.0	28.0	-4.0
<i>Mental Health</i>	Total PY	10.5	11.0	11.0	11.0	15.0	4.0
<b>Custody</b>	Subtotal	<b>757.2</b>	<b>747.2</b>	<b>745.9</b>	<b>719.4</b>	<b>669.0</b>	<b>-76.9</b>
<b>Non Custody</b>	Subtotal	<b>234.6</b>	<b>223.6</b>	<b>218.6</b>	<b>218.0</b>	<b>184.0</b>	<b>-34.6</b>
<b>Inmate Programs</b>	Subtotal	<b>44.0</b>	<b>39.0</b>	<b>39.0</b>	<b>39.0</b>	<b>31.0</b>	<b>-8.0</b>
<b>Health Care</b>	Subtotal	<b>48.5</b>	<b>43.0</b>	<b>43.0</b>	<b>43.0</b>	<b>43.0</b>	<b>0.0</b>
<b>Institution Total</b>		<b>1,084.3</b>	<b>1,052.8</b>	<b>1,046.5</b>	<b>1,019.4</b>	<b>927.0</b>	<b>-119.5</b>

\* DOF Budgeted Authority – Refers to the positions for the *Blueprint* authorized by the Department of Finance (DOF). The numbers were obtained from DOF and differ slightly from the original numbers in the *Blueprint* due to minor adjustments of unallocated positions related to relief coverage and ratio positions.

# APPENDIX A: STANDARDIZED STAFFING

## KERN VALLEY STATE PRISON

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	* DOF Budget Authority Totals July 2013	Budgets V. 5.0 - Standardized Staffing Totals July 2013	Staffing From MIRS Data as of 2/8/13	Difference Between Actual and Budgeted as of 2/8/13
<i>Management</i>	Warden	1.0	1.0	1.0	1.0	0.0	-1.0
	Chief Deputy	1.0	1.0	1.0	1.0	1.0	0.0
	Assoc. Warden	6.0	7.0	7.0	7.0	5.0	-2.0
	Captain	6.0	6.0	6.0	6.0	5.0	-1.0
<i>Custody</i>	Lieutenant	31.3	31.8	31.7	32.2	29.0	-2.7
	Sergeant	84.7	89.0	90.0	93.6	82.0	-8.0
	Officer	914.0	822.5	835.8	843.0	801.0	-34.8
<i>Correctional Counselor</i>	CCIII	1.0	1.0	1.0	1.0	35.0	0.0
	CCII	12.0	11.0	11.0	11.0		
	CCI	30.5	22.0	23.0	29.0		
<i>Support Services</i>	Total PY	168.5	128.0	128.0	129.0	107.0	-21.0
<i>Canteen</i>	Total PY	8.0	8.0	8.0	8.0	7.0	-1.0
<i>Food Services</i>	Total PY	56.2	36.4	36.4	43.8	35.0	-1.4
<i>Personnel</i>	Total PY	29.0	23.0	22.0	22.0	19.0	-3.0
<i>Plant Operations</i>	Total PY	72.7	62.0	60.0	60.0	52.0	-8.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	5.0	5.0	5.0	4.0	4.0	-1.0
<i>Education</i>	Total PY	35.0	36.0	36.0	37.0	31.0	-5.0
<i>Vocation</i>	Total PY	7.0	6.0	6.0	6.0	5.0	-1.0
<i>Dental</i>	Total PY	38.0	35.0	35.0	35.0	32.0	-3.0
<i>Mental Health</i>	Total PY	41.1	58.5	58.5	65.5	70.0	11.5
<b>Custody</b>	Subtotal	<b>1,087.5</b>	<b>992.3</b>	<b>1,007.5</b>	<b>1,024.8</b>	<b>958.0</b>	<b>-49.5</b>
<b>Non Custody</b>	Subtotal	<b>339.4</b>	<b>262.4</b>	<b>259.4</b>	<b>266.8</b>	<b>224.0</b>	<b>-35.4</b>
<b>Inmate Programs</b>	Subtotal	<b>42.0</b>	<b>42.0</b>	<b>42.0</b>	<b>43.0</b>	<b>36.0</b>	<b>-6.0</b>
<b>Health Care</b>	Subtotal	<b>79.1</b>	<b>93.5</b>	<b>93.5</b>	<b>100.5</b>	<b>102.0</b>	<b>8.5</b>
<b>Institution Total</b>		<b>1,548.0</b>	<b>1,390.2</b>	<b>1,402.4</b>	<b>1,435.1</b>	<b>1,320.0</b>	<b>-82.4</b>

\* DOF Budgeted Authority – Refers to the positions for the *Blueprint* authorized by the Department of Finance (DOF). The numbers were obtained from DOF and differ slightly from the original numbers in the *Blueprint* due to minor adjustments of unallocated positions related to relief coverage and ratio positions.

# APPENDIX A: STANDARDIZED STAFFING

## MULE CREEK STATE PRISON

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	* DOF Budget Authority Totals July 2013	Budgets V. 5.0 - Standardized Staffing Totals July 2013	Staffing From MIRS Data as of 2/8/13	Difference Between Actual and Budgeted as of 2/8/13
Management	Warden	1.0	1.0	1.0	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	1.0	1.0	1.0	0.0
	Assoc. Warden	4.0	4.0	4.0	4.0	3.0	-1.0
	Captain	5.0	5.0	5.0	5.0	5.0	0.0
Custody	Lieutenant	22.7	23.6	23.5	25.0	18.0	-5.5
	Sergeant	67.2	69.8	70.6	65.2	65.0	-5.6
	Officer	542.5	536.1	536.5	542.2	531.0	-5.5
Correctional Counselor	CCIII	1.0	1.0	1.0	1.0	22.0	-3.5
	CCII	12.0	7.5	7.5	8.0		
	CCI	22.5	18.0	17.0	21.0		
Support Services	Total PY	109.2	109.0	108.0	113.0	91.0	-17.0
Canteen	Total PY	7.0	7.0	7.0	7.0	7.0	0.0
Food Services	Total PY	26.3	28.6	28.6	29.2	26.0	-2.6
Personnel	Total PY	12.8	21.0	20.0	20.0	14.0	-6.0
Plant Operations	Total PY	49.5	54.0	52.0	54.0	47.0	-5.0
Enterprise Information Systems (EIS)	Total PY	6.0	6.0	5.0	5.0	5.0	0.0
Education	Total PY	28.0	32.0	32.0	31.0	28.0	-4.0
Vocation	Total PY	7.0	3.0	3.0	6.0	4.0	1.0
Dental	Total PY	32.0	27.5	27.5	27.5	27.0	-0.5
Mental Health	Total PY	76.2	106.5	106.5	114.5	105.0	-1.5
<b>Custody</b>	Subtotal	<b>678.9</b>	<b>667.0</b>	<b>667.1</b>	<b>673.4</b>	<b>646.0</b>	<b>-21.1</b>
<b>Non Custody</b>	Subtotal	<b>210.8</b>	<b>225.6</b>	<b>220.6</b>	<b>228.2</b>	<b>190.0</b>	<b>-30.6</b>
<b>Inmate Programs</b>	Subtotal	<b>35.0</b>	<b>35.0</b>	<b>35.0</b>	<b>37.0</b>	<b>32.0</b>	<b>-3.0</b>
<b>Health Care</b>	Subtotal	<b>108.2</b>	<b>134.0</b>	<b>134.0</b>	<b>142.0</b>	<b>132.0</b>	<b>-2.0</b>
<b>Institution Total</b>		<b>1,032.9</b>	<b>1,061.6</b>	<b>1,056.7</b>	<b>1,080.6</b>	<b>1,000.0</b>	<b>-56.7</b>

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# APPENDIX A: STANDARDIZED STAFFING

## NORTH KERN STATE PRISON

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	* DOF Budget Authority Totals July 2013	Budgets V. 5.0 - Standardized Staffing Totals July 2013	Staffing From MIRS Data as of 2/8/13	Difference Between Actual and Budgeted as of 2/8/13
<i>Management</i>	Warden	1.0	1.0	1.0	1.0	0.0	-1.0
	Chief Deputy	1.0	1.0	1.0	1.0	0.0	-1.0
	Assoc. Warden	6.0	6.0	6.0	6.0	5.0	-1.0
	Captain	6.0	6.0	6.0	6.0	6.0	0.0
<i>Custody</i>	Lieutenant	28.7	29.8	29.7	29.8	26.0	-3.7
	Sergeant	78.6	60.8	61.5	71.4	57.0	-4.5
	Officer	722.7	626.2	639.2	631.8	601.0	-38.2
<i>Correctional Counselor</i>	CCIII	2.0	1.0	1.0	1.0	49.0	-9.0
	CCII	12.2	12.0	12.0	10.0		
	CCI	61.4	44.0	45.0	45.0		
<i>Support Services</i>	Total PY	214.0	165.0	165.0	169.0	148.0	-17.0
<i>Canteen</i>	Total PY	7.0	7.0	7.0	7.0	5.0	-2.0
<i>Food Services</i>	Total PY	41.0	37.6	37.6	38.0	27.0	-10.6
<i>Personnel</i>	Total PY	21.5	22.0	21.0	21.0	17.0	-4.0
<i>Plant Operations</i>	Total PY	65.0	54.0	52.0	54.0	42.0	-10.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	5.0	5.0	4.0	4.0	4.0	0.0
<i>Education</i>	Total PY	23.0	23.0	23.0	20.0	18.0	-5.0
<i>Vocation</i>	Total PY	0.0	3.0	3.0	2.0	2.0	-1.0
<i>Dental</i>	Total PY	40.0	35.5	35.5	36.5	31.0	-4.5
<i>Mental Health</i>	Total PY	71.0	79.8	79.8	77.7	61.0	-18.8
<b>Custody</b>	Subtotal	<b>919.6</b>	<b>787.8</b>	<b>802.4</b>	<b>803.0</b>	<b>744.0</b>	<b>-58.4</b>
<b>Non Custody</b>	Subtotal	<b>353.5</b>	<b>290.6</b>	<b>286.6</b>	<b>293.0</b>	<b>243.0</b>	<b>-43.6</b>
<b>Inmate Programs</b>	Subtotal	<b>23.0</b>	<b>26.0</b>	<b>26.0</b>	<b>22.0</b>	<b>20.0</b>	<b>-6.0</b>
<b>Health Care</b>	Subtotal	<b>111.0</b>	<b>115.3</b>	<b>115.3</b>	<b>114.2</b>	<b>92.0</b>	<b>-23.3</b>
<b>Institution Total</b>		<b>1,407.1</b>	<b>1,219.7</b>	<b>1,230.3</b>	<b>1,232.2</b>	<b>1,099.0</b>	<b>-131.3</b>

\* DOF Budgeted Authority – Refers to the positions for the *Blueprint* authorized by the Department of Finance (DOF). The numbers were obtained from DOF and differ slightly from the original numbers in the *Blueprint* due to minor adjustments of unallocated positions related to relief coverage and ratio positions.

# APPENDIX A: STANDARDIZED STAFFING

## PELICAN BAY STATE PRISON

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	* DOF Budget Authority Totals July 2013	Budgets V. 5.0 - Standardized Staffing Totals July 2013	Staffing From MIRS Data as of 2/8/13	Difference Between Actual and Budgeted as of 2/8/13
<i>Management</i>	Warden	1.0	1.0	1.0	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	1.0	1.0	0.0	-1.0
	Assoc. Warden	5.0	5.0	5.0	5.0	4.0	-1.0
	Captain	8.0	6.0	6.0	6.0	7.0	1.0
<i>Custody</i>	Lieutenant	34.6	30.8	30.7	32.6	29.0	-1.7
	Sergeant	96.1	96.2	97.3	98.0	83.0	-14.3
	Officer	822.3	807.4	823.3	864.8	760.0	-63.3
<i>Correctional Counselor</i>	CCIII	1.0	1.0	1.0	1.0	31.0	-8.5
	CCII	17.0	13.5	13.5	14.5		
	CCI	25.5	24.0	25.0	25.0		
<i>Support Services</i>	Total PY	106.0	116.0	116.4	116.0	92.0	-24.4
<i>Canteen</i>	Total PY	6.0	6.0	6.0	6.0	5.0	-1.0
<i>Food Services</i>	Total PY	36.0	36.4	36.4	35.8	31.0	-5.4
<i>Personnel</i>	Total PY	23.4	23.0	22.0	22.0	18.0	-4.0
<i>Plant Operations</i>	Total PY	56.0	66.0	64.0	64.0	52.0	-12.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	5.0	4.0	3.0	4.0	4.0	1.0
<i>Education</i>	Total PY	21.0	20.0	20.0	22.0	15.0	-5.0
<i>Vocation</i>	Total PY	1.0	1.0	1.0	1.0	1.0	0.0
<i>Dental</i>	Total PY	31.7	30.7	30.7	30.7	27.0	-3.7
<i>Mental Health</i>	Total PY	72.6	72.0	72.0	73.0	84.0	12.0
<b>Custody</b>	Subtotal	<b>1,011.5</b>	<b>985.9</b>	<b>1,003.8</b>	<b>1,049.9</b>	<b>915.0</b>	<b>-88.8</b>
<b>Non Custody</b>	Subtotal	<b>232.4</b>	<b>251.4</b>	<b>247.8</b>	<b>247.8</b>	<b>202.0</b>	<b>-45.8</b>
<b>Inmate Programs</b>	Subtotal	<b>22.0</b>	<b>21.0</b>	<b>21.0</b>	<b>23.0</b>	<b>16.0</b>	<b>-5.0</b>
<b>Health Care</b>	Subtotal	<b>104.3</b>	<b>102.7</b>	<b>102.7</b>	<b>103.7</b>	<b>111.0</b>	<b>8.3</b>
<b>Institution Total</b>		<b>1,370.2</b>	<b>1,361.0</b>	<b>1,375.3</b>	<b>1,424.4</b>	<b>1,244.0</b>	<b>-131.3</b>

\* DOF Budgeted Authority – Refers to the positions for the *Blueprint* authorized by the Department of Finance (DOF). The numbers were obtained from DOF and differ slightly from the original numbers in the *Blueprint* due to minor adjustments of unallocated positions related to relief coverage and ratio positions.

# APPENDIX A: STANDARDIZED STAFFING

## PLEASANT VALLEY STATE PRISON

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	* DOF Budget Authority Totals July 2013	Budgets V. 5.0 - Standardized Staffing Totals July 2013	Staffing From MIRS Data as of 2/8/13	Difference Between Actual and Budgeted as of 2/8/13
<i>Management</i>	Warden	1.0	1.0	1.0	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	1.0	1.0	1.0	0.0
	Assoc. Warden	6.0	5.0	5.0	4.0	4.0	-1.0
	Captain	6.0	6.0	6.0	6.0	6.0	0.0
<i>Custody</i>	Lieutenant	33.1	28.8	28.7	30.2	22.0	-6.7
	Sergeant	80.8	78.8	79.7	78.4	64.0	-15.7
	Officer	712.9	706.3	706.2	696.4	645.0	-61.2
<i>Correctional Counselor</i>	CCIII	1.0	1.0	1.0	1.0	29.0	-3.0
	CCII	10.0	9.0	9.0	9.0		
	CCI	31.5	21.0	22.0	23.0		
<i>Support Services</i>	Total PY	144.0	122.0	123.0	122.0	109.0	-14.0
<i>Canteen</i>	Total PY	6.0	6.0	6.0	6.0	6.0	0.0
<i>Food Services</i>	Total PY	38.2	32.6	32.6	33.0	24.0	-8.6
<i>Personnel</i>	Total PY	20.7	22.0	21.0	21.0	15.0	-6.0
<i>Plant Operations</i>	Total PY	74.9	61.0	59.0	63.0	53.0	-6.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	4.0	5.0	4.0	4.0	4.0	0.0
<i>Education</i>	Total PY	33.0	37.0	37.0	38.0	27.0	-10.0
<i>Vocation</i>	Total PY	11.0	5.0	5.0	8.0	6.0	1.0
<i>Dental</i>	Total PY	41.0	33.0	33.0	33.0	27.0	-6.0
<i>Mental Health</i>	Total PY	46.0	64.5	64.5	63.5	42.0	-22.5
<b>Custody</b>	Subtotal	<b>883.3</b>	<b>857.9</b>	<b>859.6</b>	<b>850.0</b>	<b>772.0</b>	<b>-87.6</b>
<b>Non Custody</b>	Subtotal	<b>287.8</b>	<b>248.6</b>	<b>245.6</b>	<b>249.0</b>	<b>211.0</b>	<b>-34.6</b>
<b>Inmate Programs</b>	Subtotal	<b>44.0</b>	<b>42.0</b>	<b>42.0</b>	<b>46.0</b>	<b>33.0</b>	<b>-9.0</b>
<b>Health Care</b>	Subtotal	<b>87.0</b>	<b>97.5</b>	<b>97.5</b>	<b>96.5</b>	<b>69.0</b>	<b>-28.5</b>
<b>Institution Total</b>		<b>1,302.1</b>	<b>1,246.0</b>	<b>1,244.7</b>	<b>1,241.5</b>	<b>1,085.0</b>	<b>-159.7</b>

\* DOF Budgeted Authority – Refers to the positions for the *Blueprint* authorized by the Department of Finance (DOF). The numbers were obtained from DOF and differ slightly from the original numbers in the *Blueprint* due to minor adjustments of unallocated positions related to relief coverage and ratio positions.

## APPENDIX A: STANDARDIZED STAFFING

### RICHARD J. DONOVAN CORRECTIONAL FACILITY

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	* DOF Budget Authority Totals July 2013	Budgets V. 5.0 - Standardized Staffing Totals July 2013	Staffing From MIRS Data as of 2/8/13	Difference Between Actual and Budgeted as of 2/8/13
<i>Management</i>	Warden	1.0	1.0	1.0	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	1.0	1.0	0.0	-1.0
	Assoc. Warden	6.0	5.0	5.0	5.0	5.0	0.0
	Captain	6.0	6.0	6.0	6.0	5.0	-1.0
<i>Custody</i>	Lieutenant	32.1	27.8	27.7	28.2	24.0	-3.7
	Sergeant	84.3	78.8	79.7	80.8	76.0	-3.7
	Officer	749.4	682.5	684.2	703.2	672.0	-12.2
<i>Correctional Counselor</i>	CCIII	2.0	1.0	1.0	1.0	33.0	-4.0
	CCII	12.1	10.0	10.0	10.0		
	CCI	44.5	25.0	26.0	24.0		
<i>Support Services</i>	Total PY	179.4	119.5	120.5	120.5	87.0	-33.5
<i>Canteen</i>	Total PY	7.0	7.0	7.0	7.0	5.0	-2.0
<i>Food Services</i>	Total PY	34.8	35.4	35.4	33.0	23.0	-12.4
<i>Personnel</i>	Total PY	20.0	22.0	21.0	22.0	17.0	-4.0
<i>Plant Operations</i>	Total PY	54.0	57.0	55.0	57.0	35.0	-20.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	6.0	6.0	5.0	5.0	5.0	0.0
<i>Education</i>	Total PY	32.5	31.0	31.0	29.0	25.0	-6.0
<i>Vocation</i>	Total PY	3.0	7.0	7.0	8.0	3.0	-4.0
<i>Dental</i>	Total PY	36.0	34.0	34.0	34.0	33.0	-1.0
<i>Mental Health</i>	Total PY	114.5	138.1	138.1	137.1	141.0	2.9
<b>Custody</b>	Subtotal	<b>938.4</b>	<b>838.1</b>	<b>841.6</b>	<b>860.2</b>	<b>816.0</b>	<b>-25.6</b>
<b>Non Custody</b>	Subtotal	<b>301.2</b>	<b>246.9</b>	<b>243.9</b>	<b>244.5</b>	<b>172.0</b>	<b>-71.9</b>
<b>Inmate Programs</b>	Subtotal	<b>35.5</b>	<b>38.0</b>	<b>38.0</b>	<b>37.0</b>	<b>28.0</b>	<b>-10.0</b>
<b>Health Care</b>	Subtotal	<b>150.5</b>	<b>172.1</b>	<b>172.1</b>	<b>171.1</b>	<b>174.0</b>	<b>1.9</b>
<b>Institution Total</b>		<b>1,425.6</b>	<b>1,295.1</b>	<b>1,295.6</b>	<b>1,312.8</b>	<b>1,190.0</b>	<b>-105.6</b>

\* DOF Budgeted Authority – Refers to the positions for the *Blueprint* authorized by the Department of Finance (DOF). The numbers were obtained from DOF and differ slightly from the original numbers in the *Blueprint* due to minor adjustments of unallocated positions related to relief coverage and ratio positions.

# APPENDIX A: STANDARDIZED STAFFING

## SALINAS VALLEY STATE PRISON

Staffing Category	Classification	* Staffing July 2011	Standardized Staffing Totals July 2013	** DOF Budget Authority Totals July 2013	Budgets V. 5.0 - Standardized Staffing Totals July 2013	Staffing From MIRS Data as of 2/8/13	Difference Between Actual and Budgeted as of 2/8/13
Management	Warden	1.0	1.0	1.0	1.0	0.0	-1.0
	Chief Deputy	1.0	1.0	1.0	1.0	1.0	0.0
	Assoc. Warden	6.0	6.0	6.0	6.0	3.0	-3.0
	Captain	6.0	6.0	6.0	6.0	6.0	0.0
Custody	Lieutenant	28.7	29.8	29.7	31.2	27.0	-2.7
	Sergeant	99.2	93.0	94.0	94.2	81.0	-13.0
	Officer	813.6	798.1	810.6	808.6	772.0	-38.6
Correctional Counselor	CCIII	1.0	1.0	1.0	1.0	35.0	-5.0
	CCII	11.0	11.0	11.0	12.0		
	CCI	30.5	27.0	28.0	27.0		
Support Services	Total PY	120.1	120.5	121.5	116.5	98.0	-23.5
Canteen	Total PY	7.0	7.0	7.0	7.0	6.0	-1.0
Food Services	Total PY	44.4	38.6	38.6	39.0	26.0	-12.6
Personnel	Total PY	21.5	23.0	22.0	22.0	18.0	-4.0
Plant Operations	Total PY	68.0	58.0	56.0	61.0	48.0	-8.0
Enterprise Information Systems (EIS)	Total PY	5.0	5.0	4.0	4.0	4.0	0.0
Education	Total PY	32.0	25.0	25.0	25.0	22.0	-3.0
Vocation	Total PY	0.0	1.0	1.0	1.0	0.0	-1.0
Dental	Total PY	36.0	33.0	33.0	33.0	32.0	-1.0
Mental Health	Total PY	78.7	85.5	85.5	80.5	94.0	8.5
<b>Custody</b>	Subtotal	<b>998.0</b>	<b>973.9</b>	<b>988.3</b>	<b>988.0</b>	<b>925.0</b>	<b>-63.3</b>
<b>Non Custody</b>	Subtotal	<b>266.0</b>	<b>252.1</b>	<b>249.1</b>	<b>249.5</b>	<b>200.0</b>	<b>-49.1</b>
<b>Inmate Programs</b>	Subtotal	<b>32.0</b>	<b>26.0</b>	<b>26.0</b>	<b>26.0</b>	<b>22.0</b>	<b>-4.0</b>
<b>Health Care</b>	Subtotal	<b>114.7</b>	<b>118.5</b>	<b>118.5</b>	<b>113.5</b>	<b>126.0</b>	<b>7.5</b>
<b>Institution Total</b>		<b>1,410.7</b>	<b>1,370.5</b>	<b>1,381.9</b>	<b>1,377.0</b>	<b>1,273.0</b>	<b>-108.9</b>

\* The total for the July 2011 staffing does not match the number displayed in the *Blueprint* (1,410.8) due to a rounding error in the *Blueprint* calculations.

\*\* DOF Budgeted Authority – Refers to the positions for the *Blueprint* authorized by the Department of Finance (DOF). The numbers were obtained from DOF and differ slightly from the original numbers in the *Blueprint* due to minor adjustments of unallocated positions related to relief coverage and ratio positions.

# APPENDIX A: STANDARDIZED STAFFING

## SIERRA CONSERVATION CENTER

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	* DOF Budget Authority Totals July 2013	Budgets V. 5.0 - Standardized Staffing Totals July 2013	Staffing From MIRS Data as of 2/8/13	Difference Between Actual and Budgeted as of 2/8/13
<i>Management</i>	Warden	1.0	1.0	1.0	1.0	0.0	-1.0
	Chief Deputy	1.0	1.0	1.0	1.0	1.0	0.0
	Assoc. Warden	5.0	5.0	5.0	4.0	4.0	-1.0
	Captain	7.0	6.0	6.0	5.0	4.0	-2.0
<i>Custody</i>	Lieutenant	46.0	44.0	43.9	37.0	23.0	-20.9
	Sergeant	72.7	82.0	82.9	68.6	47.0	-35.9
	Officer	519.5	500.3	508.3	461.6	510.0	1.7
<i>Correctional Counselor</i>	CCIII	1.0	1.0	1.0	1.0	32.0	0.5
	CCII	8.0	7.5	7.5	9.0		
	CCI	32.5	22.0	23.0	27.0		
<i>Support Services</i>	Total PY	130.4	129.0	131.0	123.5	99.0	-32.0
<i>Support Services (Camps)</i>	Total PY	7.0	8.0	8.0	12.0	10.0	2.0
<i>Canteen</i>	Total PY	6.0	6.0	6.0	6.0	7.0	1.0
<i>Canteen (Camps)</i>	Total PY	1.0	1.0	1.0	1.0	0.0	-1.0
<i>Food Services</i>	Total PY	25.0	24.8	24.8	25.4	19.0	-5.8
<i>Food Services (Camps)</i>	Total PY	2.0	3.0	3.0	3.0	0.0	-3.0
<i>Personnel</i>	Total PY	18.7	19.0	18.0	18.0	13.0	-5.0
<i>Plant Operations</i>	Total PY	48.0	56.0	56.0	56.0	41.0	-15.0
<i>Plant Operations (Camps)</i>	Total PY	5.0	3.0	3.0	3.0	0.0	-3.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	5.0	5.0	4.0	4.0	4.0	0.0
<i>Education</i>	Total PY	30.0	36.0	36.0	35.0	22.0	-14.0
<i>Vocation</i>	Total PY	7.0	11.0	11.0	11.0	7.0	-4.0
<i>Dental</i>	Total PY	39.0	33.0	33.0	32.0	30.0	-3.0
<i>Mental Health</i>	Total PY	23.8	26.0	26.0	24.0	17.0	-9.0
<b>Custody</b>	Subtotal	<b>693.7</b>	<b>669.8</b>	<b>679.6</b>	<b>615.2</b>	<b>621.0</b>	<b>-58.6</b>
<b>Non Custody</b>	Subtotal	<b>248.1</b>	<b>254.8</b>	<b>254.8</b>	<b>251.9</b>	<b>193.0</b>	<b>-61.8</b>
<b>Inmate Programs</b>	Subtotal	<b>37.0</b>	<b>47.0</b>	<b>47.0</b>	<b>46.0</b>	<b>29.0</b>	<b>-18.0</b>
<b>Health Care</b>	Subtotal	<b>62.8</b>	<b>59.0</b>	<b>59.0</b>	<b>56.0</b>	<b>47.0</b>	<b>-12.0</b>
<b>Institution Total</b>		<b>1,041.6</b>	<b>1,030.6</b>	<b>1,040.4</b>	<b>969.1</b>	<b>890.0</b>	<b>-150.4</b>

\* DOF Budgeted Authority – Refers to the positions for the *Blueprint* authorized by the Department of Finance (DOF). The numbers were obtained from DOF and differ slightly from the original numbers in the *Blueprint* due to minor adjustments of unallocated positions related to relief coverage and ratio positions.

# APPENDIX A: STANDARDIZED STAFFING

## VALLEY STATE PRISON

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	* DOF Budget Authority Totals July 2013	Budgets V. 5.0 - Standardized Staffing Totals July 2013	Staffing From MIRS Data as of 2/8/13	Difference Between Actual and Budgeted as of 2/8/13
<i>Management</i>	Warden	1.0	1.0	1.0	1.0	0.0	-1.0
	Chief Deputy	1.0	1.0	1.0	1.0	0.0	-1.0
	Assoc. Warden	5.0	5.0	5.0	4.0	4.0	-1.0
	Captain	6.0	4.0	4.0	4.0	4.0	0.0
<i>Custody</i>	Lieutenant	26.4	19.2	19.1	26.8	22.0	2.9
	Sergeant	59.8	49.8	50.4	59.4	49.0	-1.4
	Officer	409.6	437.0	448.7	395.2	373.0	-75.7
<i>Correctional Counselor</i>	CCIII	2.0	1.0	1.0	1.0		
	CCII	9.0	7.0	7.0	8.0	20.0	-6.0
	CCI	24.5	18.0	18.0	12.0		
<i>Support Services</i>	Total PY	116.6	108.0	107.0	99.0	80.0	-27.0
<i>Canteen</i>	Total PY	6.0	6.0	6.0	6.0	5.0	-1.0
<i>Food Services</i>	Total PY	25.9	32.6	32.6	29.2	21.0	-11.6
<i>Personnel</i>	Total PY	15.9	18.0	17.0	17.0	12.0	-5.0
<i>Plant Operations</i>	Total PY	45.0	56.0	52.0	50.0	36.0	-16.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	5.0	5.0	4.0	4.0	4.0	0.0
<i>Education</i>	Total PY	26.0	35.0	35.0	34.0	26.0	-9.0
<i>Vocation</i>	Total PY	7.0	16.0	16.0	17.0	4.0	-12.0
<i>Dental</i>	Total PY	31.5	27.0	27.0	27.0	24.0	-3.0
<i>Mental Health</i>	Total PY	59.7	42.5	42.5	40.5	45.0	2.5
<b>Custody</b>	Subtotal	<b>544.3</b>	<b>543.0</b>	<b>555.2</b>	<b>512.4</b>	<b>472.0</b>	<b>-83.2</b>
<b>Non Custody</b>	Subtotal	<b>214.4</b>	<b>225.6</b>	<b>218.6</b>	<b>205.2</b>	<b>158.0</b>	<b>-60.6</b>
<b>Inmate Programs</b>	Subtotal	<b>33.0</b>	<b>51.0</b>	<b>51.0</b>	<b>51.0</b>	<b>30.0</b>	<b>-21.0</b>
<b>Health Care</b>	Subtotal	<b>91.2</b>	<b>69.5</b>	<b>69.5</b>	<b>67.5</b>	<b>69.0</b>	<b>-0.5</b>
<b>Institution Total</b>		<b>882.9</b>	<b>889.1</b>	<b>894.3</b>	<b>836.1</b>	<b>729.0</b>	<b>-165.3</b>

\* DOF Budgeted Authority – Refers to the positions for the *Blueprint* authorized by the Department of Finance (DOF). The numbers were obtained from DOF and differ slightly from the original numbers in the *Blueprint* due to minor adjustments of unallocated positions related to relief coverage and ratio positions.

# APPENDIX A: STANDARDIZED STAFFING

## WASCO STATE PRISON

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	* DOF Budget Authority Totals July 2013	Budgets V. 5.0 - Standardized Staffing Totals July 2013	Staffing From MIRS Data as of 2/8/13	Difference Between Actual and Budgeted as of 2/8/13
<i>Management</i>	Warden	1.0	1.0	1.0	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	1.0	1.0	1.0	0.0
	Assoc. Warden	6.0	6.0	6.0	6.0	3.0	-3.0
	Captain	6.0	6.0	6.0	6.0	2.0	-4.0
<i>Custody</i>	Lieutenant	35.5	33.6	33.5	32.2	25.0	-8.5
	Sergeant	77.5	81.4	82.3	78.6	67.0	-15.3
	Officer	780.7	702.7	718.0	694.0	635.0	-83.0
<i>Correctional Counselor</i>	CCIII	2.0	1.0	1.0	1.0	59.0	-6.0
	CCII	13.2	14.0	14.0	11.0		
	CCI	66.5	49.0	50.0	51.0		
<i>Support Services</i>	Total PY	229.4	172.0	174.0	182.0	170.0	-4.0
<i>Canteen</i>	Total PY	8.0	8.0	8.0	8.0	5.0	-3.0
<i>Food Services</i>	Total PY	50.8	50.8	50.8	43.0	37.0	-13.8
<i>Personnel</i>	Total PY	30.1	23.0	22.0	22.0	18.0	-4.0
<i>Plant Operations</i>	Total PY	74.0	60.0	58.0	61.0	50.0	-8.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	5.0	5.0	4.0	4.0	4.0	0.0
<i>Education</i>	Total PY	20.0	21.0	21.0	22.0	17.0	-4.0
<i>Vocation</i>	Total PY	0.0	3.0	3.0	3.0	2.0	-1.0
<i>Dental</i>	Total PY	41.0	37.5	37.5	38.5	34.0	-3.5
<i>Mental Health</i>	Total PY	77.7	74.0	74.0	69.0	61.0	-13.0
<b>Custody</b>	Subtotal	<b>989.4</b>	<b>895.7</b>	<b>912.8</b>	<b>881.8</b>	<b>793.0</b>	<b>-119.8</b>
<b>Non Custody</b>	Subtotal	<b>397.3</b>	<b>318.8</b>	<b>316.8</b>	<b>320.0</b>	<b>284.0</b>	<b>-32.8</b>
<b>Inmate Programs</b>	Subtotal	<b>20.0</b>	<b>24.0</b>	<b>24.0</b>	<b>25.0</b>	<b>19.0</b>	<b>-5.0</b>
<b>Health Care</b>	Subtotal	<b>118.7</b>	<b>111.5</b>	<b>111.5</b>	<b>107.5</b>	<b>95.0</b>	<b>-16.5</b>
<b>Institution Total</b>		<b>1,525.4</b>	<b>1,350.0</b>	<b>1,365.1</b>	<b>1,334.3</b>	<b>1,191.0</b>	<b>-174.1</b>

\* DOF Budgeted Authority – Refers to the positions for the *Blueprint* authorized by the Department of Finance (DOF). The numbers were obtained from DOF and differ slightly from the original numbers in the *Blueprint* due to minor adjustments of unallocated positions related to relief coverage and ratio positions.

## APPENDIX B – HOUSING PLANS

The following pages display the information we summarized after reviewing data and documents to assess whether the department is housing inmates consistent with the housing plans identified in the *Blueprint*.

The first page of Appendix B displays a summary of a comparison of actual population data against the design capacity beds identified for each prison in the *Blueprint*.<sup>36</sup> The data is summarized by different housing types. This type of comparison was performed to assess whether the actual housing of inmates is consistent with the level and types of housing identified in the *Blueprint*. The data shows that in each of the major categories, the department is consistently surpassing the levels of housing inmates for each individual housing type identified in the *Blueprint* as the overcrowding rate is over 100 percent in each major category. There are only a few housing categories that show an overcrowding rate less than 100 percent and those categories are for special types of housing such as beds for condemned inmates, hospice beds, or mental health crisis beds.<sup>37</sup>

The subsequent pages of Appendix B display data in summary format for each institution and then in detail format for each institution. We compared the individual *Blueprint* housing plans for each institution at the unit level against “positive shift count” reports obtained at each institution. These reports allowed a snapshot view of the inmate population for each housing unit in operation. The initial summary page and the individual pages for each institution compare the design capacity against the actual inmate population on the day of the site visit. The fieldwork timeframe for the data collected commenced on December 9, 2012 and concluded on January 14, 2013. The capacity data that was identified in the *Blueprint* is color-coded in green while the data from the “positive shift count” reports and the calculations we derived from the data are color-coded in yellow. While most of the units identified in the *Blueprint* were matched against data in the population count reports, in some cases, there was no data that matched the unit name. In other cases, there were additional units we added to the housing plans that were not identified in the *Blueprint*.

In summary, our assessment found that the actual housing of inmates is substantially consistent with the housing plans identified in the *Blueprint*. Our assessment did find; however, that there are two prisons (California Rehabilitation Center and California State Prison, San Quentin) that have closed a few housing units. Within each institution’s respective housing plan identified in Appendix B, the housing count is identified as zero for those units that are closed.

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<sup>36</sup> The electronic population data is effective December 12, 2012 and was provided by CDCR.

<sup>37</sup> Some of the beds identified in Appendix B are for very temporary housing. However, we identified them since they are identified in the *Blueprint*.

# APPENDIX B: HOUSING PLANS

## CDCR Inmate Population Summary Per Housing Type

### Male Prisons

General Population (GP) /A				
GP Level	Blueprint Design Beds	Population /B	Difference	Overcrowding Rate
Level I	7,614	7,888	274	104%
Level II	15,204	29,308	14,104	193%
Level III	10,934	11,445	511	105%
Level IV	8,228	11,655	3,427	142%
GP, Level Unknown		430	430	
<b>Subtotal, General Population</b>	<b>41,980</b>	<b>60,726</b>	<b>18,746</b>	<b>145%</b>
Special Needs Yards (SNY) /A				
SNY Level	Blueprint Design Beds	Population /B	Difference	Overcrowding Rate
Level I	619	1,440	821	233%
Level II	7,654	15,668	8,014	205%
Level III	5,650	8,129	2,479	144%
Level IV	4,896	6,924	2,028	141%
SNY, Level Unknown		209	209	
<b>Subtotal, Special Needs Yards</b>	<b>18,819</b>	<b>32,370</b>	<b>13,551</b>	<b>172%</b>
Miscellaneous Housing Types - Various Prison Locations				
Housing Type	Blueprint Design Beds	Population /B	Difference	Overcrowding Rate
Administrative Segregation Unit	5,601	6,576	975	117%
Fire Camps	2,444	3,549	1,105	145%
Reception Center	4,972	10,249	5,277	206%
Segregated Housing Unit	2,934	3,824	890	130%
<b>Subtotal, Various Housing Types</b>	<b>15,951</b>	<b>24,198</b>	<b>8,247</b>	<b>152%</b>
Miscellaneous Housing Types-Limited Prison Locations				
Housing Type	Blueprint Design Beds	Population /B	Difference	Overcrowding Rate
Acute Care	150	188	38	125%
Condemned	684	673	-11	98%
General Acute Care Hospital	29	120	91	414%
Hospice	17	13	-4	76%
Integrated Housing Unit	200	395	195	198%
Intermediate Care Facility	404	527	123	130%
Mental Health Crisis Beds	145	52	-93	36%
Protective Housing Unit	20	15	-5	75%
Psychiatric Services Unit	512	355	-157	69%
<b>Subtotal, Limited Housing Types</b>	<b>2,161</b>	<b>2,338</b>	<b>177</b>	<b>108%</b>
<b>Subtotal, Male Prisons</b>	<b>78,911</b>	<b>119,632</b>	<b>40,721</b>	<b>152%</b>

### Female Prisons

Housing Types	Blueprint Design Beds	Population /B	Difference	Overcrowding Rate
Acute Care	45	30	-15	67%
Administrative Segregation Unit	83	122	39	147%
Condemned	17	14	-3	82%
Fire Camps	110	232	122	211%
General Population	2,894	4,113	1,219	142%
Psychiatric Services Unit	23	19	-4	83%
Reception Center	356	518	162	146%
Segregated Housing Unit	60	98	38	163%
<b>Subtotal, Female Prisons</b>	<b>3,588</b>	<b>5,146</b>	<b>1,558</b>	<b>143%</b>

	Blueprint Design Beds	Population /B	Difference	Overcrowding Rate
<b>Totals, CDCR Prisons-Inmate Population</b>	<b>82,499</b>	<b>124,778</b>	<b>42,279</b>	<b>151%</b>

/A - The data for the GP and SNY tables include Enhanced Outpatient Program (EOP) inmate design beds and population.  
 /B - The inmate population is based on 12/12/12 data from CDCR.

## APPENDIX B: HOUSING PLANS

### HOUSING PLAN - STATEWIDE SUMMARY

INSTITUTION	* DESIGN CAPACITY	* STAFFED CAPACITY	TOTAL INMATE COUNTS REVIEWED BY OIG (DEC 2012 - JAN 2013)	OVERCROWDING RATE ON REVIEW DATE (BASED ON DESIGN CAPACITY)
Avenal State Prison	2,920	4,350	5,031	172%
California Correctional Center	3,235	4,068	4,643	144%
California Correctional Institution	2,783	3,870	4,498	162%
California Institution for Men	2,944	4,130	4,776	162%
California Institution for Women	1,181	1,628	1,803	153%
California Medical Facility	2,412	2,871	2,340	97%
California Men's Colony	3,888	4,490	5,141	132%
California Rehabilitation Center	2,431	3,643	3,438	141%
California State Prison, Corcoran	3,116	4,136	4,647	149%
California State Prison, Los Angeles County	2,300	3,250	3,750	163%
California State Prison, Sacramento	1,828	2,362	2,526	138%
California State Prison, San Quentin	3,081	4,062	3,939	128%
California State Prison, Solano	2,610	3,890	4,132	158%
California Substance Abuse Treatment Facility	3,424	4,910	5,756	168%
Calipatria State Prison	2,308	3,308	3,514	152%
Centinela State Prison	2,308	3,308	3,487	151%
Central California Women's Facility	2,004	2,972	3,758	188%
Chuchawalla Valley State Prison	1,738	2,478	2,700	155%
Correctional Training Facility	3,312	4,899	5,667	171%
Deuel Vocational Institution	1,673	2,333	2,223	133%
Folsom State Prison	2,064	2,898	2,432	118%
Folsom Women's Facility	403	403	43	11%
High Desert State Prison	2,324	3,329	3,470	149%
Ironwood State Prison	2,200	3,175	3,501	159%
Kern Valley State Prison	2,448	3,506	3,871	158%
Mule Creek State Prison	1,700	2,400	2,814	166%
North Kern State Prison	2,694	3,911	4,549	169%
Pelican Bay State Prison	2,380	3,041	2,962	124%
Pleasant Valley State Prison	2,308	3,308	3,595	156%
Richard J. Donavon Correctional Facility	2,200	3,138	3,550	161%
Salinas Valley State Prison	2,452	3,361	3,616	147%
Sierra Conservation Center	2,866	3,704	4,699	164%
Valley State Prison	1,980	2,948	1,665	84%
Wasco State Prison	2,984	4,351	5,034	169%
<b>GRAND TOTAL</b>	<b>82,499</b>	<b>114,431</b>	<b>123,570</b>	<b>150%</b>

\* Capacity totals per site may not match Blueprint numbers due to incorrect formulas or a lack of rounding in the Blueprint numbers.

## APPENDIX B: HOUSING PLANS

### AVENAL STATE PRISON - HOUSING PLAN

HOUSING UNIT	TYPE	* DESIGN CAPACITY	* STAFFED CAPACITY	ACTUAL INMATE COUNT REVIEWED BY OIG 12/11/12	Difference (Actual vs. Staffed Capacity)	Overcrowding Rate (Based on Design)
<b>FACILITY A</b>						
Bldg 110	270 Dorm	130	195	242	47	186%
Bldg 120	270 Dorm	130	195	234	39	180%
Bldg 130	E-Dorm	100	150	154	4	154%
Bldg 140	270 Cells	100	125	101	-24	101%
<b>Total</b>		<b>460</b>	<b>665</b>	<b>731</b>	<b>66</b>	<b>159%</b>
<b>FACILITY B</b>						
Bldg 210	270 Dorm	130	195	245	50	188%
Bldg 220	E-Dorm	100	150	185	35	185%
Bldg 230	270 Dorm	130	195	246	51	189%
Bldg 250	270 Dorm	130	195	239	44	184%
<b>Total</b>		<b>490</b>	<b>735</b>	<b>915</b>	<b>180</b>	<b>187%</b>
<b>FACILITY C</b>						
Bldg 310	270 Dorm	130	195	253	58	195%
Bldg 320	E-Dorm	100	150	190	40	190%
Bldg 330	270 Dorm	130	195	250	55	192%
Bldg 350	270 Dorm	130	195	251	56	193%
<b>Total</b>		<b>490</b>	<b>735</b>	<b>944</b>	<b>209</b>	<b>193%</b>
<b>FACILITY D</b>						
Bldg 410	270 Dorm	130	195	254	59	195%
Bldg 420	E-Dorm	100	150	192	42	192%
Bldg 430	270 Dorm	130	195	256	61	197%
Bldg 450	270 Dorm	130	195	245	50	188%
<b>Total</b>		<b>490</b>	<b>735</b>	<b>947</b>	<b>212</b>	<b>193%</b>
<b>FACILITY E</b>						
Bldg 510	270 Dorm	130	195	206	11	158%
Bldg 520	E-Dorm	100	150	146	-4	146%
Bldg 530	270 Dorm	130	195	198	3	152%
Bldg 550	270 Dorm	130	195	182	-13	140%
<b>Total</b>		<b>490</b>	<b>735</b>	<b>732</b>	<b>-3</b>	<b>149%</b>
<b>FACILITY F</b>						
Bldg 610	270 Dorm	130	195	192	-3	148%
Bldg 630	270 Dorm	130	195	190	-5	146%
Bldg 640	E-Dorm	100	150	159	9	159%
Bldg 650	270 Dorm	130	195	195	0	150%
<b>Total</b>		<b>490</b>	<b>735</b>	<b>736</b>	<b>1</b>	<b>150%</b>
<b>Firehouse</b>						
Firehouse		10	10	19	9	190%
<b>GRAND TOTAL</b>		<b>2920</b>	<b>4350</b>	<b>5024</b>	<b>674</b>	<b>172%</b>
<b>Out-Count Area</b>						
				2		
<b>Off-Prison Grounds</b>						
				5		
<b>GRAND TOTAL</b>		<b>2920</b>	<b>4350</b>	<b>5031</b>	<b>681</b>	<b>172%</b>

\* Capacity totals may not match Blueprint numbers due to incorrect formulas or a lack of rounding in the Blueprint numbers.

## APPENDIX B: HOUSING PLANS

### CALIFORNIA CORRECTIONAL CENTER - HOUSING PLAN

HOUSING UNIT	TYPE	* DESIGN CAPACITY	* STAFFED CAPACITY	ACTUAL INMATE COUNT REVIEWED BY OIG 1/6/13	Difference (Actual vs. Staffed Capacity)	Overcrowding Rate (Based on Design)
<b>FACILITY A</b>						
Abel Unit	Dorm	224	336	381	45	170%
Baker Unit	Dorm	224	336	345	9	154%
Charlie Unit	Dorm	160	240	234	-6	146%
Arnold Unit	Dorm	242	242	244	2	101%
<b>Total</b>		<b>850</b>	<b>1154</b>	<b>1204</b>	<b>50</b>	<b>142%</b>
<b>FACILITY B</b>						
Delta Unit	Dorm	224	336	393	57	175%
Echo Unit	Dorm	224	336	346	10	154%
Fox Unit	Dorm	160	240	257	17	161%
<b>Total</b>		<b>608</b>	<b>912</b>	<b>996</b>	<b>84</b>	<b>164%</b>
<b>FACILITY C</b>						
Bldg 1	270 Cells	100	150	145	-5	145%
Bldg 2	270 Cells	100	150	155	5	155%
Bldg 3	270 Cells	100	150	150	0	150%
Bldg 4	270 Cells	100	125	151	26	151%
Bldg 5	270 Cells	100	150	148	-2	148%
<b>Total</b>		<b>500</b>	<b>725</b>	<b>749</b>	<b>24</b>	<b>150%</b>
<b>Camps</b>						
Camp #1	Dorm	120	120	101	-19	84%
Camp #2	Dorm	100	100	78	-22	78%
Camp #3	Dorm	120	120	110	-10	92%
Camp #4	Dorm	120	120	97	-23	81%
Camp #5	Dorm	100	100	104	4	104%
Camp #6	Dorm	100	100	86	-14	86%
Camp #7	Dorm	100	100	86	-14	86%
Camp #8	Dorm	120	120	86	-34	72%
Camp #9	Dorm	80	80	73	-7	91%
Camp #10	Dorm	100	100	76	-24	76%
Camp #11	Dorm	100	100	140	40	140%
Camp #12	Dorm	100	100	96	-4	96%
<b>Total</b>		<b>1260</b>	<b>1260</b>	<b>1684</b>	<b>424</b>	<b>134%</b>
<b>Firehouse</b>						
Firehouse 1		8	8	0	-8	0%
Firehouse 2		9	9	0	-9	0%
<b>Total</b>		<b>17</b>	<b>17</b>	<b>0</b>	<b>-17</b>	<b>0%</b>
<b>GRAND TOTAL</b>		<b>3235</b>	<b>4068</b>	<b>4633</b>	<b>565</b>	<b>143%</b>
<b>CENTRAL SERVICE</b>						
				1		
				4		
<b>OUT-COUNT AREA</b>						
Main Infirmary, Patio, Snack Bar				5		
<b>GRAND TOTAL</b>		<b>3235</b>	<b>4068</b>	<b>4643</b>	<b>575</b>	<b>144%</b>

\* Capacity totals may not match Blueprint numbers due to incorrect formulas or a lack of rounding in the Blueprint numbers.

## APPENDIX B: HOUSING PLANS

### CALIFORNIA CORRECTIONAL INSTITUTION - HOUSING PLAN

HOUSING UNIT	TYPE	* DESIGN CAPACITY	* STAFFED CAPACITY	ACTUAL INMATE COUNT REVIEWED BY OIG 1/11/13	Difference (Actual vs. Staffed Capacity)	Overcrowding Rate (Based on Design)
<b>FACILITY A</b>						
Unit 1	180 Cells	62	74	95	21	153%
Unit 2	180 Cells	62	74	95	21	153%
Unit 3	180 Cells	62	74	94	20	152%
Unit 4	180 Cells	62	74	96	22	155%
Unit 5	180 Cells	62	74	98	24	158%
Unit 6	180 Cells	62	78	69	-9	111%
Unit 7	180 Cells	64	80	69	-11	108%
Unit 8	180 Cells	64	80	71	-9	111%
<b>Total</b>		<b>500</b>	<b>608</b>	<b>687</b>	<b>79</b>	<b>137%</b>
<b>FACILITY B</b>						
Unit 1	180 Cells	62	74	87	13	140%
Unit 2	180 Cells	62	74	101	27	163%
Unit 3	180 Cells	62	74	96	22	155%
Unit 4	180 Cells	62	74	95	21	153%
Unit 5	180 Cells	62	74	95	21	153%
Unit 6	180 Cells	62	74	95	21	153%
Unit 7	180 Cells	64	77	98	21	153%
Unit 8	180 Cells	64	77	91	14	142%
Inf.				10	10	
<b>Total</b>		<b>500</b>	<b>598</b>	<b>768</b>	<b>170</b>	<b>154%</b>
<b>FACILITY C</b>						
Bldg 1	270 Cells	100	150	176	26	176%
Bldg 2	270 Cells	100	150	184	34	184%
Bldg 3	270 Cells	100	150	181	31	181%
Bldg 4	270 Cells	100	150	176	26	176%
Bldg 5	270 Cells	100	150	183	33	183%
<b>Total</b>		<b>500</b>	<b>750</b>	<b>900</b>	<b>150</b>	<b>180%</b>
<b>FACILITY D</b>						
Dorm 1	Dorm	80	120	151	31	189%
Dorm 2	Dorm	80	120	147	27	184%
Dorm 3	Dorm	80	120	131	11	164%
Dorm 4	Dorm	80	120	145	25	181%
Dorm 5	Dorm	80	120	150	30	188%
Dorm 6	Dorm	80	120	133	13	166%
Dorm 7	Dorm	80	120	147	27	184%
Dorm 8	Dorm	80	120	129	9	161%
RestHouse	Cells	24	30	0	-30	0%
<b>Total</b>		<b>664</b>	<b>990</b>	<b>1133</b>	<b>143</b>	<b>171%</b>
<b>FACILITY E</b>						
Briggs	Dorm	104	156	194	38	187%
Clark	Dorm	160	240	314	74	196%
Davis	Dorm	74	111	85	-26	115%
Fire House	Dorm	10	10	3	-7	30%
Rex Deal	Dorm	80	120	97	-23	121%
Van Wess	Dorm	117	176	217	41.5	185%
Willard	Dorm	74	111	93	-18	126%
<b>Total</b>		<b>619</b>	<b>924</b>	<b>1003</b>	<b>79.5</b>	<b>162%</b>
<b>GRAND TOTAL</b>		<b>2783</b>	<b>3870</b>	<b>4491</b>	<b>621.5</b>	<b>161%</b>
<b>CENTRAL SERVICE</b>						
Fir 1				7		
<b>GRAND TOTAL</b>		<b>2783</b>	<b>3870</b>	<b>4498</b>	<b>628.5</b>	<b>162%</b>

\* Capacity totals may not match Blueprint numbers due to incorrect formulas or a lack of rounding in the Blueprint numbers.

## APPENDIX B: HOUSING PLANS

### CALIFORNIA INSTITUTION FOR MEN - HOUSING PLAN

HOUSING UNIT	TYPE	* DESIGN CAPACITY	* STAFFED CAPACITY	ACTUAL INMATE COUNT REVIEWED BY OIG 12/9/12	Difference (Actual vs. Staffed Capacity)	Overcrowding Rate (Based on Design)
<b>FACILITY A</b>						
Angeles	Dorm	80	120	144	24	180%
Borrego	Dorm	80	120	135	15	169%
Cleveland	Dorm	80	120	148	28	185%
Joshua	Dorm	80	120	137	17	171%
Laguna	Dorm	80	120	137	17	171%
Mariposa	Dorm	80	120	120	0	150%
Otay	Dorm	80	120	138	18	173%
Sequoia	Dorm	80	120	139	19	174%
<b>Total</b>		<b>640</b>	<b>960</b>	<b>1098</b>	<b>138</b>	<b>172%</b>
<b>FACILITY B</b>						
Birch	Cells (O/U)	154	154	232	78	151%
Cypress	Cells (O/U)	102	102	167	65	164%
Madrone	Cells (O/U)	102	102	183	81	179%
Palm	Cells (O/U)	102	102	155	53	152%
Sycamore	Cells (O/U)	102	102	199	97	195%
Fam				1	1	
<b>Total</b>		<b>562</b>	<b>562</b>	<b>937</b>	<b>375</b>	<b>167%</b>
<b>FACILITY C</b>						
Alpine	Cells	100	150	182	32	182%
Butte	Cells	100	150	186	36	186%
Colusa	Cells	100	150	188	38	188%
Del Norte	Cells	100	150	193	43	193%
<b>Total</b>		<b>400</b>	<b>600</b>	<b>749</b>	<b>149</b>	<b>187%</b>
<b>FACILITY D</b>						
Alder Hall	Dorm	100	150	173	23	173%
Spruce Hall	Dorm	100	150	159	9	159%
Willow Hall	Dorm	100	150	159	9	159%
Magnolia Hall	Dorm	100	150	162	12	162%
Juniper Hall	Dorm	100	150	172	22	172%
West Dorm	Cells	224	336	325	-11	145%
South Dorm	Cells	52	78	73	-5	140%
Redwood	Dorm	100	150	150	0	150%
Elm Hall	Dorm	156	234	74	-160	47%
Cedar Hall	Dorm	100	150	167	17	167%
Pine Hall	Dorm	100	150	148	-2	148%
Oak Hall	Dorm	100	150	153	3	153%
Firehouse	Dorm	10	10	3	-7	30%
OHU				61	61	
<b>Total</b>		<b>1342</b>	<b>2008</b>	<b>1979</b>	<b>-29</b>	<b>147%</b>
<b>GRAND TOTAL</b>		<b>2944</b>	<b>4130</b>	<b>4763</b>	<b>633</b>	<b>162%</b>
<b>OUT-COUNT AREA</b>						
				Hospital	4	
				Off-Prison Grounds	9	
				Out to Hospital		
<b>GRAND TOTAL</b>		<b>2944</b>	<b>4130</b>	<b>4776</b>	<b>646</b>	<b>162%</b>

\* Capacity totals may not match Blueprint numbers due to incorrect formulas or a lack of rounding in the Blueprint numbers.

## APPENDIX B: HOUSING PLANS

### CALIFORNIA INSTITUTION FOR WOMEN - HOUSING PLAN

HOUSING UNIT	TYPE	* DESIGN CAPACITY	* STAFFED CAPACITY	ACTUAL INMATE COUNT REVIEWED BY OIG 12/9/12	Difference (Actual vs. Staffed Capacity)	Overcrowding Rate (Based on Design)
<b>RC HALL</b>						
Hall 1-4	Rooms	116	174	209	35	180%
Total		116	174	209	35	180%
<b>DORMS</b>						
Barneberg	Dorm	120	180	207	27	173%
Emmons	Dorm	120	180	202	22	168%
Harrison	Dorm	120	180	176	-4	147%
Latham	Dorm	120	180	101	-79	84%
Miller	Dorm	120	180	212	32	177%
Wilson	Dorm	120	180	201	21	168%
Total		720	1080	1099	19	153%
<b>GP</b>						
SP HU TIER 1	270	10	10	0	-10	0%
SP HU TIER 1	270	30	38	0	-38	0%
SP HU TIER 1	270	10	10	75	65	750%
SP HU TIER 2	270	50	50	75	25	150%
Total		100	108	150	42	150%
<b>SCU</b>						
North	Dorms	24	36	72	-19	103%
West	Dorms	23	35			
East	Cells	23	20			
Total		70	91	72	-19	103%
<b>CAMPS</b>						
Camp #1	Camp	100	100	0	-100	0%
Rainbow	Camp			73	73	
Malibu	Camp			70	70	
Puerta La Cruz	Camp			87	87	
Total		100	100	230	130	230%
<b>Medical</b>						
OHU	OHU	10	10	1	-9	10%
Total		10	10	1	-9	10%
<b>ICF</b>						
PIP	ICF	45	45	32	-13	71%
Total		45	45	32	-13	71%
<b>WALKER</b>						
North	Rooms	10	10	0	-10	0%
South	Rooms	10	10	0	-10	0%
Total		20	20	0	-20	0%
<b>GRAND TOTAL</b>		<b>1181</b>	<b>1628</b>	<b>1793</b>	<b>165</b>	<b>152%</b>
<b>CENTRAL SERVICE</b>						
				2		
				7		
<b>Off-Prison Grounds</b>						
				1		
<b>GRAND TOTAL</b>		<b>1181</b>	<b>1628</b>	<b>1803</b>	<b>175</b>	<b>153%</b>

\* Capacity totals may not match Blueprint numbers due to incorrect formulas or a lack of rounding in the Blueprint numbers.

## APPENDIX B: HOUSING PLANS

### CALIFORNIA MEDICAL FACILITY - HOUSING PLAN

HOUSING UNIT	TYPE	* DESIGN CAPACITY	* STAFFED CAPACITY	ACTUAL INMATE COUNT REVIEWED BY OIG 1/6/13	Difference (Actual vs. Staffed Capacity)	Overcrowding Rate (Based on Design)
<b>Main</b>						
A Wing - 2	Dorm	44	44	28	-16	64%
A Wing - 3	Dorm	40	40	22	-18	55%
C Dorm	Dorm	100	150	0	-150	0%
D Dorm	Dorm	100	150	0	-150	0%
G Wing - 1	Cells	28	28	25	-3	89%
G Wing - 2	Cells	29	29	26	-3	90%
G Wing - 3	Cells	47	47	46	-1	98%
H Wing - 1	Dorm	43	43	42	-1	98%
H Wing - 2	Cells	51	77	66	-11	129%
H Wing - 3	Cells	51	77	66	-11	129%
I Wing - 1	Cells	37	56	73	17	197%
I Wing - 2	Cells	38	57	57	0	150%
I Wing - 3	Cells	38	38	31	-7	82%
J Wing	Dorm	244	366	167	-199	68%
L Wing	Cells	113	147	35	-112	31%
M Wing - 1	Cells	37	48	65	17	176%
M Wing - 2	Cells	38	49	70	21	184%
M Wing - 3	Cells	38	38	31	-7	82%
N Wing	Cells	113	147	201	54	178%
P Wing - 1	Cells	32	42	31	-11	97%
P Wing - 2	Cells	36	47	34	-13	94%
P Wing - 3	Cells	30	39	30	-9	100%
Q Wing	Cells	90	90	85	-5	94%
R Wing - 1	Dorm	30	45	60	15	200%
S Wing - 1	Cells	30	30	30	0	100%
S Wing - 2	Cells	30	30	29	-1	97%
S Wing - 3	Cells	18	18	0	-18	0%
T Wing	Cells	158	158	153	-5	97%
U Wing	Cells	156	156	149	-7	96%
V Wing	Cells	158	158	149	-9	94%
W Wing	Cells	125	125	56	-69	45%
X Corridor	Rooms	17	17	10	-7	59%
Y - Dorm	Dorm	24	36	33	-3	138%
<b>Total</b>		<b>2163</b>	<b>2622</b>	<b>1900</b>	<b>-722</b>	<b>88%</b>
<b>** FACILITY B</b>						
DC 1				196	196	
DD 1				71	71	
<b>Total</b>				<b>267</b>	<b>267</b>	
<b>** FACILITY C</b>						
HTCA1				15	15	
HTCB1				16	16	
HTCC1				16	16	
HTCD1				15	15	
<b>Total</b>				<b>62</b>	<b>62</b>	
<b>MEDICAL</b>						
MHCB		50	50	0	-50	0%
ICF		64	64	0	-64	0%
<b>RANCH</b>						
Fire House	Dorm	9	9	7	-2	78%
M1 -M7	Dorm	126	126	58	-68	46%
<b>Total</b>		<b>135</b>	<b>135</b>	<b>65</b>	<b>-70</b>	<b>48%</b>
<b>GRAND TOTAL</b>		<b>2412</b>	<b>2871</b>	<b>2294</b>	<b>-577</b>	<b>95%</b>
<b>CENTRAL SERVICE</b>						
CTCA1				21		
CTCB1				17		
FAM 1				2		
<b>Off-Prison Grounds</b>						
Out to Hospital				6		
<b>GRAND TOTAL</b>		<b>2412</b>	<b>2871</b>	<b>2340</b>	<b>-531</b>	<b>97%</b>

\* Capacity totals may not match Blueprint numbers due to incorrect formulas or a lack of rounding in the Blueprint numbers.  
 \*\* The count sheets and the Blueprint housing unit identifications varied significantly. Since the population at housing units not identified in the Blueprint make up for those with an identified housing unit but no corresponding information on the count reports, we deemed it negligible.

## APPENDIX B: HOUSING PLANS

### CALIFORNIA MEN'S COLONY - HOUSING PLAN

HOUSING UNIT	TYPE	* DESIGN CAPACITY	* STAFFED CAPACITY	ACTUAL INMATE COUNT REVIEWED BY OIG 1/14/13	Difference (Actual vs. Staffed Capacity)	Overcrowding Rate (Based on Design)
<b>EAST FACILITY</b>						
<b>FACILITY A</b>						
Bldg 1	Cells (O/U)	300	300	419	119	140%
Bldg 2	Cells (O/U)	300	300	356	56	119%
<b>Total</b>		<b>600</b>	<b>600</b>	<b>775</b>	<b>175</b>	<b>129%</b>
<b>FACILITY B</b>						
Bldg 3	Cells (O/U)	300	300	433	133	144%
Bldg 4	Cells (O/U)	300	300	248	-52	83%
<b>Total</b>		<b>600</b>	<b>600</b>	<b>681</b>	<b>81</b>	<b>114%</b>
<b>FACILITY C</b>						
Bldg 5	Cells (O/U)	300	300	426	126	142%
Bldg 6	Cells (O/U)	300	300	410	110	137%
<b>Total</b>		<b>600</b>	<b>600</b>	<b>836</b>	<b>236</b>	<b>139%</b>
<b>FACILITY D</b>						
Bldg 7	Cells (O/U)	300	300	349	49	116%
Bldg 8	Cells (O/U)	300	300	398	98	133%
<b>Total</b>		<b>600</b>	<b>600</b>	<b>747</b>	<b>147</b>	<b>125%</b>
<b>Separate ASU</b>						
ASU		25	25	0	-25	0%
<b>Total</b>		<b>25</b>	<b>25</b>	<b>0</b>	<b>-25</b>	<b>0%</b>
<b>MH CRISIS BED</b>						
MHCB		50	50	0	-50	0%
<b>Total</b>		<b>50</b>	<b>50</b>	<b>0</b>	<b>-50</b>	<b>0%</b>
<b>WEST FACILITY</b>						
<b>FACILITY E</b>						
Dorms 1-10	Dorm	450	675	689	14	153%
<b>Total</b>		<b>450</b>	<b>675</b>	<b>689</b>	<b>14</b>	<b>153%</b>
<b>FACILITY F</b>						
Dorms 11-20	Dorm	450	675	683	8	152%
<b>Total</b>		<b>450</b>	<b>675</b>	<b>683</b>	<b>8</b>	<b>152%</b>
<b>FACILITY G</b>						
Dorms 22-28	Dorm	303	455	445	-10	147%
<b>Total</b>		<b>303</b>	<b>455</b>	<b>445</b>	<b>-10</b>	<b>147%</b>
<b>MSF</b>						
Dorm 30	Dorm	44	44	44	0	100%
Dorm 31	Dorm	44	44	70	26	159%
Dorm 32	Dorm	44	44	41	-3	93%
Dorm 33	Dorm	33	33	54	21	164%
Dorm 34	Dorm	33	33	33	0	100%
Firehouse		12	12	8	-4	67%
<b>Total</b>		<b>210</b>	<b>210</b>	<b>250</b>	<b>40</b>	<b>119%</b>
<b>GRAND TOTAL</b>		<b>3888</b>	<b>4490</b>	<b>5106</b>	<b>616</b>	<b>131%</b>
<b>CENTRAL SERVICE</b>						
Hos 1				28		
<b>OUT-COUNT AREA</b>						
Family Visiting				3		
<b>Off-Prison Grounds</b>						
Out to Hospital				4		
<b>GRAND TOTAL</b>		<b>3888</b>	<b>4490</b>	<b>5141</b>	<b>651</b>	<b>132%</b>

\* Capacity totals may not match Blueprint numbers due to incorrect formulas or a lack of rounding in the Blueprint numbers.

# APPENDIX B: HOUSING PLANS

## CALIFORNIA REHABILITATION CENTER - HOUSING PLAN

HOUSING UNIT	TYPE	* DESIGN CAPACITY	* STAFFED CAPACITY	ACTUAL INMATE COUNT REVIEWED BY OIG 12/9/12	Difference (Actual vs. Staffed Capacity)	Overcrowding Rate (Based on Design)
<b>Level I</b>						
Firehouse	Dorm	10	10	0	-10	0%
<b>Total</b>		<b>10</b>	<b>10</b>	<b>0</b>	<b>-10</b>	<b>0%</b>
<b>** FACILITY A</b>						
Dorm 101	Dorm	44	66	74	8	168%
Dorm 102	Dorm	44	66	74	8	168%
Dorm 103	Dorm	44	66	76	10	173%
Dorm 104	Dorm	44	66	73	7	166%
Dorm 105	Dorm	44	66	0	-66	0%
Dorm 106	Dorm	50	75	75	0	150%
Dorm 107	Dorm	44	66	75	9	170%
Dorm 108	Dorm	44	66	75	9	170%
Dorm 109	Dorm	50	75	66	-9	132%
Dorm 110	Dorm	50	75	71	-4	142%
Dorm 111	Dorm	50	75	73	-2	146%
Dorm 112	Dorm	50	75	72	-3	144%
<b>Total</b>		<b>558</b>	<b>837</b>	<b>804</b>	<b>-33</b>	<b>144%</b>
<b>** FACILITY B</b>						
Dorm 201	Dorm	50	75	77	2	154%
Dorm 202	Dorm	50	75	74	-1	148%
Dorm 203	Dorm	50	75	77	2	154%
Dorm 204	Dorm	50	75	79	4	158%
Dorm 205	Dorm	50	75	78	3	156%
Dorm 206	Dorm	50	75	78	3	156%
Dorm 207	Dorm	50	75	75	0	150%
Dorm 208	Dorm	50	75	78	3	156%
Dorm 209	Dorm	50	75	74	-1	148%
Dorm 210	Dorm	50	75	75	0	150%
Dorm 211	Dorm	50	75	0	-75	0%
Dorm 212	Dorm	50	75	0	-75	0%
Dorm 213	Dorm	50	75	0	-75	0%
Dorm 214	Dorm	100	150	145	-5	145%
<b>Total</b>		<b>750</b>	<b>1125</b>	<b>910</b>	<b>-215</b>	<b>121%</b>
<b>** FACILITY C</b>						
Dorm 301	Dorm	50	75	0	-75	0%
Dorm 302	Dorm	50	75	0	-75	0%
Dorm 303	Dorm	50	75	78	3	156%
Dorm 304	Dorm	50	75	68	-7	136%
Dorm 305	Dorm	50	75	70	-5	140%
Dorm 306	Dorm	50	75	76	1	152%
Dorm 307	Dorm	50	75	74	-1	148%
Dorm 308	Dorm	50	75	77	2	154%
Dorm 309	Dorm	50	75	72	-3	144%
Dorm 310	Dorm	50	75	72	-3	144%
Dorm 311	Dorm	50	75	73	-2	146%
Dorm 312	Dorm	50	75	64	-11	128%
Dorm 313	Dorm	50	75	62	-13	124%
Dorm 314	Dorm	32	48	60	12	188%
Dorm 315	Dorm	31	47	57	10	184%
Fir				9	9	
<b>Total</b>		<b>713</b>	<b>1070</b>	<b>912</b>	<b>-158</b>	<b>128%</b>
<b>FACILITY D</b>						
Dorm 401	Dorm	43	65	86	21	200%
Dorm 402	Dorm	50	75	100	25	200%
Dorm 403	Dorm	47	71	94	23	200%
Dorm 404	Dorm	50	75	100	25	200%
Dorm 405	Dorm	48	72	96	24	200%
Dorm 406	Dorm	42	63	84	21	200%
Dorm 407	Dorm	40	60	80	20	200%
Dorm 408	Dorm	40	60	80	20	200%
Dorm 409	Dorm	40	60	80	20	200%
<b>Total</b>		<b>400</b>	<b>601</b>	<b>800</b>	<b>199</b>	<b>200%</b>
<b>GRAND TOTAL</b>		<b>2431</b>	<b>3643</b>	<b>3426</b>	<b>-217</b>	<b>141%</b>
<b>OUT-COUNT AREA</b>						
	Infirmary			6		
	R & R			2		
	Other			4		
<b>GRAND TOTAL</b>		<b>2431</b>	<b>3643</b>	<b>3438</b>	<b>-205</b>	<b>141%</b>

\* Capacity totals may not match Blueprint numbers due to incorrect formulas or a lack of rounding in the Blueprint numbers.  
 \*\* It appears that a total of six housing units have been closed among the A, B, and C facilities.

## APPENDIX B: HOUSING PLANS

### CALIFORNIA STATE PRISON, CORCORAN - HOUSING PLAN

HOUSING UNIT	TYPE	* DESIGN CAPACITY	* STAFFED CAPACITY	ACTUAL INMATE COUNT REVIEWED BY OIG 12/12/12	Difference (Actual vs. Staffed Capacity)	Overcrowding Rate (Based on Design)
<b>MSF</b>						
A Dorm	Dorm	96	96	54	-42	56%
B Dorm	Dorm	96	96	66	-30	69%
C Dorm	Dorm	96	96	66	-30	69%
D Dorm	Dorm	96	96	53	-43	55%
E Dorm	E-Dorm	100	100	124	24	124%
Firehouse	Dorm	8	8	5	-3	63%
<b>Total</b>		<b>492</b>	<b>492</b>	<b>368</b>	<b>-124</b>	<b>75%</b>
<b>FACILITY 3A</b>						
Bldg 1	270 Cells	100	150	192	42	192%
Bldg 2	270 Cells	100	150	191	41	191%
Bldg 3	270 Cells	50	50	54	4	108%
Bldg 3	270 Cells	50	63	52	-11	104%
Bldg 4	270 Cells	100	125	122	-3	122%
Bldg 5	270 Cells	100	150	189	39	189%
<b>Total</b>		<b>500</b>	<b>688</b>	<b>800</b>	<b>112</b>	<b>160%</b>
<b>FACILITY 3B</b>						
Bldg 1	270 Cells	100	150	159	9	159%
Bldg 2	270 Cells	100	150	196	46	196%
Bldg 3	270 Cells	100	150	191	41	191%
Bldg 4	270 Cells	100	150	196	46	196%
Bldg 5	270 Cells	100	150	191	41	191%
<b>Total</b>		<b>500</b>	<b>750</b>	<b>933</b>	<b>183</b>	<b>187%</b>
<b>FACILITY 3C</b>						
Bldg 1	270 Cells	100	150	199	49	199%
Bldg 2	270 Cells	100	150	197	47	197%
Bldg 3	270 Cells	100	150	199	49	199%
Bldg 4	270 Cells	100	150	197	47	197%
Bldg 5	270 Cells	100	150	200	50	200%
<b>Total</b>		<b>500</b>	<b>750</b>	<b>992</b>	<b>242</b>	<b>198%</b>
<b>FACILITY 4A</b>						
Bldg 4A-1L	180 Cells	64	77	79	2	123%
Bldg 4A-1R	180 Cells	64	77	85	8	133%
Bldg 4A-2L	180 Cells	64	77	84	7	131%
Bldg 4A-2R	180 Cells	64	77	81	4	127%
Bldg 4A-3L	180 Cells	64	77	99	22	155%
Bldg 4A-3R	180 Cells	64	77	83	6	130%
Bldg 4A-4L	180 Cells	64	77	77	0	120%
Bldg 4A-4R	180 Cells	44	53	38	-15	86%
Bldg 4A-4R	180 Cells	20	24	26	2	130%
<b>Total</b>		<b>512</b>	<b>616</b>	<b>652</b>	<b>36</b>	<b>127%</b>
<b>FACILITY 4B</b>						
Bldg 4B-1L	180 Cells	64	77	91	14	142%
Bldg 4B-1R	180 Cells	64	77	90	13	141%
Bldg 4B-2L	180 Cells	64	77	81	4	127%
Bldg 4B-2R	180 Cells	64	77	86	9	134%
Bldg 4B-3L	180 Cells	64	77	88	11	138%
Bldg 4B-3R	180 Cells	64	77	100	23	156%
Bldg 4B-4L	180 Cells	64	77	96	19	150%
Bldg 4B-4R	180 Cells	64	77	89	12	139%
<b>Total</b>		<b>512</b>	<b>616</b>	<b>721</b>	<b>105</b>	<b>141%</b>
<b>ASU</b>						
Stand Alone	ASU	100	125	95	-30	95%
<b>Total</b>		<b>100</b>	<b>125</b>	<b>95</b>	<b>-30</b>	<b>95%</b>
<b>Hospital</b>						
Hospital		0	99	82	-17	
<b>Total</b>		<b>0</b>	<b>99</b>	<b>82</b>	<b>-17</b>	
<b>GRAND TOTAL</b>		<b>3116</b>	<b>4136</b>	<b>4643</b>	<b>507</b>	<b>149%</b>
<b>Off-Prison Grounds</b>						
Out to Hospital				4		
<b>GRAND TOTAL</b>		<b>3116</b>	<b>4136</b>	<b>4647</b>	<b>511</b>	<b>149%</b>

\* Capacity totals may not match Blueprint numbers due to incorrect formulas or a lack of rounding in the Blueprint numbers.

## APPENDIX B: HOUSING PLANS

### CALIFORNIA STATE PRISON - LOS ANGELES COUNTY - HOUSING PLAN

HOUSING UNIT	TYPE	* DESIGN CAPACITY	* STAFFED CAPACITY	ACTUAL INMATE COUNT REVIEWED BY OIG 12/12/12	Difference (Actual vs. Staffed Capacity)	Overcrowding Rate (Based on Design)
<b>MSF</b>						
Bldg 1	Dorm	100	100	96	-4	96%
Bldg 2	Dorm	100	100	99	-1	99%
Total		200	200	195	-5	98%
<b>FACILITY A</b>						
Bldg 1	270 Cells	100	150	188	38	188%
Bldg 2	270 Cells	100	150	188	38	188%
Bldg 3	270 Cells	100	150	167	17	167%
Bldg 4	270 Cells	100	150	106	-44	106%
Bldg 5	270 Cells	100	125	112	-13	112%
Total		500	725	761	36	152%
<b>FACILITY B</b>						
Bldg 1	270 Cells	100	150	181	31	181%
Bldg 2	270 Cells	100	150	169	19	169%
Bldg 3	270 Cells	100	150	175	25	175%
Bldg 4	270 Cells	100	150	171	21	171%
Bldg 5	270 Cells	100	150	174	24	174%
Total		500	750	870	120	174%
<b>FACILITY C</b>						
Bldg 1	270 Cells	100	150	183	33	183%
Bldg 2	270 Cells	100	150	191	41	191%
Bldg 3	270 Cells	100	150	198	48	198%
Bldg 4	270 Cells	100	150	197	47	197%
Bldg 5	270 Cells	100	150	192	42	192%
Total		500	750	961	211	192%
<b>FACILITY D</b>						
Bldg 1	270 Cells	100	150	141	-9	141%
Bldg 2	270 Cells	100	150	158	8	158%
Bldg 3	270 Cells	100	150	167	17	167%
Bldg 4	270 Cells	100	150	165	15	165%
Bldg 5	270 Cells	100	100	174	74	174%
Total		500	700	805	105	161%
<b>ASU</b>						
STAND ALONE	ASU	100	125	138	13	138%
Total		100	125	138	13	138%
<b>GRAND TOTAL</b>		<b>2300</b>	<b>3250</b>	<b>3730</b>	<b>480</b>	<b>162%</b>
<b>CENTRAL SERVICE</b>						
				FAM 1	3	
				INF 1	16	
<b>Off-Prison Grounds</b>						
				Coyote Cate	1	
<b>GRAND TOTAL</b>		<b>2300</b>	<b>3250</b>	<b>3750</b>	<b>500</b>	<b>163%</b>

\* Capacity totals may not match Blueprint numbers due to incorrect formulas or a lack of rounding in the Blueprint numbers.

## APPENDIX B: HOUSING PLANS

### CALIFORNIA STATE PRISON, SACRAMENTO - HOUSING PLAN

HOUSING UNIT	TYPE	* DESIGN CAPACITY	* STAFFED CAPACITY	ACTUAL INMATE COUNT REVIEWED BY OIG 12/17/12	Difference (Actual vs. Staffed Capacity)	Overcrowding Rate (Based on Design)
<b>MSF</b>						
D Dorm	Dorm	96	96	47	-49	49%
E Dorm	Dorm	96	96	38	-58	40%
Total		192	192	85	-107	44%
<b>FACILITY A</b>						
Bldg A1	180 Cells	64	64	60	-4	94%
Bldg A2	180 Cells	64	64	56	-8	88%
Bldg A3	180 Cells	64	64	57	-7	89%
Bldg A4	180 Cells	64	64	60	-4	94%
Bldg A5	180 Cells	64	64	59	-5	92%
Bldg A6	180 Cells	64	96	88	-8	138%
Bldg A7	180 Cells	64	96	82	-14	128%
Bldg A8	180 Cells	64	96	84	-12	131%
Wat 1				1	1	
Total		512	608	547	-61	107%
<b>FACILITY B</b>						
Bldg B1	180 Cells	64	96	57	-39	89%
Bldg B2	180 Cells	64	96	101	5	158%
Bldg B3	180 Cells	64	77	90	13	141%
Bldg B4	180 Cells	64	80	87	7	136%
Bldg B5	180 Cells	64	96	108	12	169%
Bldg B6	180 Cells	64	96	109	13	170%
Bldg B7	180 Cells	64	64	78	14	122%
Bldg B8	180 Cells	64	64	81	17	127%
Total		512	669	711	42	139%
<b>FACILITY C</b>						
Bldg C1	180 Cells	64	96	109	13	170%
Bldg C2	180 Cells	64	96	103	7	161%
Bldg C3	180 Cells	64	96	111	15	173%
Bldg C4	180 Cells	64	96	107	11	167%
Bldg C5	180 Cells	64	96	101	5	158%
Bldg C6	180 Cells	64	96	104	8	163%
Bldg C7	180 Cells	64	96	98	2	153%
Bldg C8	180 Cells	64	96	80	-16	125%
Total		512	768	813	45	159%
<b>ASU</b>						
Stand Alone	ASU	100	125	138	13	138%
Total		100	125	138	13	138%
<b>GRAND TOTAL</b>		1828	2362	2294	-68	125%

<b>CENTRAL SERVICE</b>	
INF 1	14
CTC 1	11
<b>OUT-COUNT AREA</b>	
Dining, Main Kitchen, Porters, etc.	201
<b>INCOMING AREA</b>	
R & R In	1
<b>Off-Prison Grounds</b>	
Out to Hospital/Medical	5

<b>GRAND TOTAL</b>		1828	2362	2526	164	138%
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\* Capacity totals may not match Blueprint numbers due to incorrect formulas or a lack of rounding in the Blueprint numbers.

## APPENDIX B: HOUSING PLANS

### CALIFORNIA STATE PRISON, SAN QUENTIN - HOUSING PLAN

HOUSING UNIT	TYPE	* DESIGN CAPACITY	* STAFFED CAPACITY	ACTUAL INMATE COUNT REVIEWED BY OIG 1/06/13	Difference (Actual vs. Staffed Capacity)	Overcrowding Rate (Based on Design)
<b>ADJUSTMENT CENTER</b>						
Tier 1-3	Cells	102	102	94	-8	92%
Total		102	102	94	-8	92%
<b>ALPINE</b>						
Tier 1-5	Cells	247	371	217	-154	88%
Total		247	371	217	-154	88%
<b>BADGER</b>						
Tier 1-5	Cells	247	371	427	56	173%
Total		247	371	427	56	173%
<b>CARSON</b>						
Tier 1	Cells	41	41	40	-1	98%
Tier 2	Cells	48	48	46	-2	96%
Tier 3	Cells	48	48	45	-3	94%
Tier 4	Cells	48	48	45	-3	94%
Tier 5	Cells	48	48	48	0	100%
Total		233	233	224	-9	96%
<b>** DONNER</b>						
Tier 1	Cells	49	74	67	-7	137%
Tier 2	Cells	48	72	91	19	190%
Tier 3	Cells	48	48	0	-48	0%
Tier 4	Cells	48	48	0	-48	0%
Tier 5	Cells	48	48	0	-48	0%
Total		241	290	158	-132	66%
<b>EAST BAY/YARD</b>						
Tier 1-5	Cells	520	520	518	-2	100%
Total		520	520	518	-2	100%
<b>H UNIT</b>						
Tier 1-5	Dorm	500	750	661	-89	132%
Total		500	750	661	-89	132%
<b>NORTH BLOCK</b>						
Tier 1	Cells	82	123	146	23	178%
Tier 2	Cells	83	125	155	30	187%
Tier 3	Cells	83	125	160	35	193%
Tier 4	Cells	83	125	158	33	190%
Tier 5	Cells	83	125	157	32	189%
Total		414	623	776	153	187%
<b>NORTH SEG</b>						
North Side	Cells	34	34	34	0	100%
South Side	Cells	34	34	34	0	100%
Total		68	68	68	0	100%
<b>WEST BLOCK</b>						
Tier 1	Cells	89	134	121	-13	136%
Tier 2	Cells	90	135	144	9	160%
Tier 3	Cells	90	135	155	20	172%
Tier 4	Cells	90	135	165	30	183%
Tier 5	Cells	90	135	149	14	166%
Total		449	674	734	60	163%
<b>WEST BLOCK</b>						
Fire House		15	15	0	-15	0%
Total		15	15	0	-15	0%
<b>Central Health Services Building</b>						
CHSB		45	45	56	11	124%
Total		45	45	56	11	124%
<b>GRAND TOTAL</b>		<b>3081</b>	<b>4062</b>	<b>3933</b>	<b>-129</b>	<b>128%</b>
<b>OUT-COUNT AREA</b>						
Sewer Treatment				1		
<b>Off-Prison Grounds</b>						
Out to Hospital				5		
<b>GRAND TOTAL</b>		<b>3081</b>	<b>4062</b>	<b>3939</b>	<b>-123</b>	<b>128%</b>

\* Capacity totals may not match Blueprint numbers due to incorrect formulas or a lack of rounding in the Blueprint numbers.  
 \*\* Three housing units have been closed. This was confirmed by SQ management.

## APPENDIX B: HOUSING PLANS

### CALIFORNIA STATE PRISON, SOLANO - HOUSING PLAN

HOUSING UNIT	TYPE	* DESIGN CAPACITY	* STAFFED CAPACITY	ACTUAL INMATE COUNT REVIEWED BY OIG 1/05/13	Difference (Actual vs. Staffed Capacity)	Overcrowding Rate (Based on Design)
<b>FACILITY A</b>						
Unit 1	270 Cells	100	150	160	10	160%
Unit 2	270 Cells	100	150	163	13	163%
Unit 3	270 Cells	100	150	154	4	154%
Unit 4	270 Cells	100	150	148	-2	148%
Unit 5	270 Cells	100	150	136	-14	136%
Unit 6	270 Cells	100	150	157	7	157%
FAM 1				2	2	
<b>Total</b>		<b>600</b>	<b>900</b>	<b>920</b>	<b>20</b>	<b>153%</b>
<b>FACILITY B</b>						
Unit 7	270 Cells	100	150	162	12	162%
Unit 8	270 Cells	100	150	162	12	162%
Unit 9	270 Cells	100	150	95	-55	95%
Unit 10	270 Cells	100	125	136	11	136%
Unit 11	270 Cells	100	150	172	22	172%
Unit 12	270 Cells	100	150	158	8	158%
<b>Total</b>		<b>600</b>	<b>875</b>	<b>885</b>	<b>10</b>	<b>148%</b>
<b>FACILITY C</b>						
Unit 13	270 Dorm	130	195	214	19	165%
Unit 14	270 Dorm	130	195	214	19	165%
Unit 15	270 Dorm	130	195	212	17	163%
Unit 16	E-Dorm	100	150	159	9	159%
Unit 17	E-Dorm	100	150	153	3	153%
Unit 18	E-Dorm	100	150	149	-1	149%
FAM 1				1	1	
<b>Total</b>		<b>690</b>	<b>1035</b>	<b>1102</b>	<b>67</b>	<b>160%</b>
<b>FACILITY D</b>						
Unit 19	E-Dorm	100	150	158	8	158%
Unit 20	270 Dorm	130	195	216	21	166%
Unit 21	270 Dorm	130	195	223	28	172%
Unit 22	270 Dorm	130	195	223	28	172%
Unit 23	270 Dorm	130	195	233	38	179%
Unit 24	E-Dorm	100	150	155	5	155%
<b>Total</b>		<b>720</b>	<b>1080</b>	<b>1208</b>	<b>128</b>	<b>168%</b>
<b>GRAND TOTAL</b>		<b>2610</b>	<b>3890</b>	<b>4115</b>	<b>225</b>	<b>158%</b>
<b>CENTRAL SERVICE</b>						
				14		
<b>OUT-COUNT AREA</b>						
				2		
<b>Off-Prison Grounds</b>						
				1		
<b>GRAND TOTAL</b>		<b>2610</b>	<b>3890</b>	<b>4132</b>	<b>242</b>	<b>158%</b>

\* Capacity totals may not match Blueprint numbers due to incorrect formulas or a lack of rounding in the Blueprint numbers.

## APPENDIX B: HOUSING PLANS

### CALIFORNIA SUBSTANCE ABUSE TREATMENT FACILITY - HOUSING PLAN

HOUSING UNIT	TYPE	* DESIGN CAPACITY	* STAFFED CAPACITY	ACTUAL INMATE COUNT REVIEWED BY OIG 12/12/12	Difference (Actual vs. Staffed Capacity)	Overcrowding Rate (Based on Design)
<b>FACILITY A</b>						
Bldg 1	270 Dorm	126	189	252	63	200%
Bldg 2	270 Dorm	126	189	228	39	181%
Bldg 3	270 Dorm	126	189	251	62	199%
<b>Total</b>		<b>378</b>	<b>567</b>	<b>731</b>	<b>164</b>	<b>193%</b>
<b>FACILITY B</b>						
Bldg 1	270 Dorm	126	189	169	-20	134%
Bldg 2	270 Dorm	126	189	186	-3	148%
Bldg 3	270 Dorm	126	189	212	23	168%
<b>Total</b>		<b>378</b>	<b>567</b>	<b>567</b>	<b>0</b>	<b>150%</b>
<b>FACILITY C</b>						
Bldg 1	180 Cells	64	96	121	25	189%
Bldg 2	180 Cells	64	96	125	29	195%
Bldg 3	180 Cells	64	96	122	26	191%
Bldg 4	180 Cells	64	96	118	22	184%
Bldg 5	180 Cells	64	96	125	29	195%
Bldg 6	180 Cells	64	96	115	19	180%
Bldg 7	180 Cells	64	96	121	25	189%
Bldg 8	180 Cells	64	96	114	18	178%
<b>Total</b>		<b>512</b>	<b>768</b>	<b>961</b>	<b>193</b>	<b>188%</b>
<b>FACILITY D</b>						
Bldg 1	270 Cells	100	150	161	11	161%
Bldg 2	270 Cells	100	150	173	23	173%
Bldg 3	270 Cells	100	150	186	36	186%
Bldg 4	270 Cells	100	150	195	45	195%
Bldg 5	270 Cells	100	150	198	48	198%
<b>Total</b>		<b>500</b>	<b>750</b>	<b>913</b>	<b>163</b>	<b>183%</b>
<b>FACILITY E</b>						
Bldg 1	270 Cells	100	125	119	-6	119%
Bldg 2	270 Cells	100	150	191	41	191%
Bldg 3	270 Cells	100	150	196	46	196%
Bldg 4	270 Cells	100	150	197	47	197%
Bldg 5	270 Cells	100	150	185	35	185%
<b>Total</b>		<b>500</b>	<b>725</b>	<b>888</b>	<b>163</b>	<b>178%</b>
<b>FACILITY F</b>						
Bldg 1	SATCU Dorm	176	264	252	-12	143%
Bldg 2	SATCU Dorm	176	264	275	11	156%
Bldg 3	SATCU Dorm	176	176	225	49	128%
<b>Total</b>		<b>528</b>	<b>704</b>	<b>752</b>	<b>48</b>	<b>142%</b>
<b>FACILITY G</b>						
Bldg 1	Cells	176	176	171	-5	97%
Bldg 2	Cells	176	264	323	59	184%
Bldg 3	Cells	176	264	244	-20	139%
<b>Total</b>		<b>528</b>	<b>704</b>	<b>738</b>	<b>34</b>	<b>140%</b>
<b>ASU</b>						
Stand Alone	ASU	100	125	132	7	132%
<b>Total</b>		<b>100</b>	<b>125</b>	<b>132</b>	<b>7</b>	<b>132%</b>
<b>GRAND TOTAL</b>		<b>3424</b>	<b>4910</b>	<b>5682</b>	<b>772</b>	<b>166%</b>
<b>CENTRAL SERVICE</b>						
INF 1				36		
FAM 1				1		
<b>OUT-COUNT AREA</b>						
CTC				5		
<b>INCOMING AREA</b>						
R & R In				20		
<b>Off-Prison Grounds</b>						
Out to Hospital				12		
<b>GRAND TOTAL</b>		<b>3424</b>	<b>4910</b>	<b>5756</b>	<b>846</b>	<b>168%</b>

\* Capacity totals may not match Blueprint numbers due to incorrect formulas or a lack of rounding in the Blueprint numbers.

## APPENDIX B: HOUSING PLANS

### CALIPATRIA STATE PRISON - HOUSING PLAN

HOUSING UNIT	TYPE	* DESIGN CAPACITY	* STAFFED CAPACITY	ACTUAL INMATE COUNT REVIEWED BY OIG 12/10/12	Difference (Actual vs. Staffed Capacity)	Overcrowding Rate (Based on Design)
<b>MSF</b>						
Dorm 1	Dorm	100	100	76	-24	76%
Dorm 2	Dorm	100	100	78	-22	78%
Firehouse		8	8	5	-3	63%
<b>Total</b>		<b>208</b>	<b>208</b>	<b>159</b>	<b>-49</b>	<b>76%</b>
<b>FACILITY A</b>						
Bldg 1	270 Cells	100	150	152	2	152%
Bldg 2	270 Cells	100	150	163	13	163%
Bldg 3	270 Cells	100	150	159	9	159%
Bldg 4	270 Cells	100	150	152	2	152%
Bldg 5	270 Cells	100	125	144	19	144%
<b>Total</b>		<b>500</b>	<b>725</b>	<b>770</b>	<b>45</b>	<b>154%</b>
<b>FACILITY B</b>						
Bldg 1	270 Cells	100	150	142	-8	142%
Bldg 2	270 Cells	100	150	144	-6	144%
Bldg 3	270 Cells	100	150	139	-11	139%
Bldg 4	270 Cells	100	150	143	-7	143%
Bldg 5	270 Cells	100	150	146	-4	146%
<b>Total</b>		<b>500</b>	<b>750</b>	<b>714</b>	<b>-36</b>	<b>143%</b>
<b>FACILITY C</b>						
Bldg 1	270 Cells	100	150	154	4	154%
Bldg 2	270 Cells	100	150	153	3	153%
Bldg 3	270 Cells	100	150	144	-6	144%
Bldg 4	270 Cells	100	150	142	-8	142%
Bldg 5	270 Cells	100	150	152	2	152%
<b>Total</b>		<b>500</b>	<b>750</b>	<b>745</b>	<b>-5</b>	<b>149%</b>
<b>FACILITY D</b>						
Bldg 1	270 Cells	100	150	185	35	185%
Bldg 2	270 Cells	100	150	189	39	189%
Bldg 3	270 Cells	100	150	188	38	188%
Bldg 4	270 Cells	100	150	189	39	189%
Bldg 5	270 Cells	100	150	185	35	185%
<b>Total</b>		<b>500</b>	<b>750</b>	<b>936</b>	<b>186</b>	<b>187%</b>
<b>Stand Alone</b>						
Ad Seg	ASU	100	125	171	46	171%
<b>GRAND TOTAL</b>		<b>2308</b>	<b>3308</b>	<b>3495</b>	<b>187</b>	<b>151%</b>
<b>CENTRAL SERVICE</b>						
				16		
<b>OUT-COUNT AREA</b>						
				1		
<b>Off-Prison Grounds</b>						
				2		
<b>GRAND TOTAL</b>		<b>2308</b>	<b>3308</b>	<b>3514</b>	<b>206</b>	<b>152%</b>

\* Capacity totals may not match Blueprint numbers due to incorrect formulas or a lack of rounding in the Blueprint numbers.

## APPENDIX B: HOUSING PLANS

### CENTINELA STATE PRISON - HOUSING PLAN

HOUSING UNIT	TYPE	* DESIGN CAPACITY	* STAFFED CAPACITY	ACTUAL INMATE COUNT REVIEWED BY OIG 12/12/12	Difference (Actual vs. Staffed Capacity)	Overcrowding Rate (Based on Design)
<b>MSF</b>						
Dorm 1	E-Dorm	100	100	54	-46	54%
Dorm 2	E-Dorm	100	100	49	-51	49%
Firehouse		8	8	8	0	100%
Total		208	208	111	-97	53%
<b>FACILITY A</b>						
Bldg 1	270 Cells	100	150	155	5	155%
Bldg 2	270 Cells	100	150	152	2	152%
Bldg 3	270 Cells	100	150	156	6	156%
Bldg 4	270 Cells	100	150	154	4	154%
Bldg 5	270 Cells	100	125	158	33	158%
Total		500	725	775	50	155%
<b>FACILITY B</b>						
Bldg 1	270 Cells	100	150	161	11	161%
Bldg 2	270 Cells	100	150	154	4	154%
Bldg 3	270 Cells	100	150	157	7	157%
Bldg 4	270 Cells	100	150	159	9	159%
Bldg 5	270 Cells	100	150	176	26	176%
Total		500	750	807	57	161%
<b>FACILITY C</b>						
Bldg 1	270 Cells	100	150	171	21	171%
Bldg 2	270 Cells	100	150	166	16	166%
Bldg 3	270 Cells	100	150	166	16	166%
Bldg 4	270 Cells	100	150	165	15	165%
Bldg 5	270 Cells	100	150	169	19	169%
Total		500	750	837	87	167%
<b>FACILITY D</b>						
Bldg 1	270 Cells	100	150	155	5	155%
Bldg 2	270 Cells	100	150	158	8	158%
Bldg 3	270 Cells	100	150	160	10	160%
Bldg 4	270 Cells	100	150	154	4	154%
Bldg 5	270 Cells	100	150	163	13	163%
Total		500	750	790	40	158%
<b>STAND ALONE</b>						
Ad Seg	ASU	100	125	155	30	155%
<b>GRAND TOTAL</b>		2308	3308	3475	167	151%
<b>CENTRAL SERVICE</b>						
				9		
<b>Off-Prison Grounds</b>						
				3		
<b>GRAND TOTAL</b>		2308	3308	3487	179	151%

\* Capacity totals may not match Blueprint numbers due to incorrect formulas or a lack of rounding in the Blueprint numbers.

## APPENDIX B: HOUSING PLANS

### CENTRAL CALIFORNIA WOMEN'S FACILITY - HOUSING PLAN

HOUSING UNIT	TYPE	* DESIGN CAPACITY	* STAFFED CAPACITY	ACTUAL INMATE COUNT REVIEWED BY OIG 1/9/13	Difference (Actual vs. Staffed Capacity)	Overcrowding Rate (Based on Design)
<b>FACILITY A</b>						
Bldg 501	W Dorm	128	192	247	55	193%
Bldg 502	W Dorm	128	192	244	52	191%
Bldg 503	270 Cells	100	150	124	-26	124%
Bldg 504	270 Cells	33	41	59	18	179%
Bldg 504	270 Cells	40	54	78	24	195%
Bldg 504	270 Cells	17	17	0	-17	0%
Bldg 504	270 Cells	10	10	0	-10	0%
Total		456	656	752	96	165%
<b>FACILITY B</b>						
Bldg 505	W Dorm	128	192	201	9	157%
Bldg 506	W Dorm	128	192	247	55	193%
Bldg 507	W Dorm	128	192	249	57	195%
Bldg 508	W Dorm	128	192	250	58	195%
Total		512	768	947	179	185%
<b>FACILITY C</b>						
Bldg 509	W Dorm	128	192	255	63	199%
Bldg 510	W Dorm	128	192	256	64	200%
Bldg 511	W Dorm	128	192	256	64	200%
Bldg 512	W Dorm	128	192	250	58	195%
Total		512	768	1017	249	199%
<b>FACILITY D</b>						
Bldg 513	W Dorm	128	192	243	51	190%
Bldg 514	W Dorm	128	192	250	58	195%
Bldg 515	W Dorm	128	192	251	59	196%
Bldg 516	W Dorm	128	192	256	64	200%
Total		512	768	1000	232	195%
<b>FACILITY D</b>						
Firehouse		12	12	10	-2	83%
<b>GRAND TOTAL</b>		2004	2972	3726	754	186%
<b>CENTRAL SERVICE</b>						
				25		
<b>OUT-COUNT AREA</b>						
				1		
<b>Off-Prison Grounds</b>						
				6		
<b>GRAND TOTAL</b>		2004	2972	3758	786	188%

\* Capacity totals may not match Blueprint numbers due to incorrect formulas or a lack of rounding in the Blueprint numbers.

## APPENDIX B: HOUSING PLANS

### CHUCKAWALLA VALLEY STATE PRISON - HOUSING PLAN

HOUSING UNIT	TYPE	* DESIGN CAPACITY	* STAFFED CAPACITY	ACTUAL INMATE COUNT REVIEWED BY OIG 12/10/12	Difference (Actual vs. Staffed Capacity)	Overcrowding Rate (Based on Design)
<b>MSF</b>						
Bldg 1	E-Dorm	100	100	71	-29	71%
Bldg 2	E-Dorm	100	100	77	-23	77%
Firehouse		8	8	8	0	100%
Family Visiting				1	1	
Total		208	208	157	-51	75%
<b>FACILITY A</b>						
Bldg 1	270 Dorm	130	195	253	58	195%
Bldg 2	270 Dorm	130	195	253	58	195%
ASU	270 Cells	100	125	77	-48	77%
Total		360	515	583	68	162%
<b>FACILITY B</b>						
Bldg 3	270 Dorm	130	195	251	56	193%
Bldg 4	270 Dorm	130	195	256	61	197%
Bldg 5	270 Dorm	130	195	252	57	194%
Total		390	585	759	174	195%
<b>FACILITY C</b>						
Bldg 6	270 Dorm	130	195	204	9	157%
Bldg 7	270 Dorm	130	195	197	2	152%
Bldg 8	270 Dorm	130	195	198	3	152%
Total		390	585	599	14	154%
<b>FACILITY D</b>						
Bldg 9	270 Dorm	130	195	194	-1	149%
Bldg 10	270 Dorm	130	195	196	1	151%
Bldg 11	270 Dorm	130	195	194	-1	149%
Total		390	585	584	-1	150%
<b>GRAND TOTAL</b>		<b>1738</b>	<b>2478</b>	<b>2682</b>	<b>204</b>	<b>154%</b>
<b>CENTRAL SERVICE</b>						
				3		
<b>OUT-COUNT AREA</b>						
				2		
				7		
				3		
				1		
<b>Off-Prison Grounds</b>						
				2		
<b>GRAND TOTAL</b>		<b>1738</b>	<b>2478</b>	<b>2700</b>	<b>222</b>	<b>155%</b>

\* Capacity totals may not match Blueprint numbers due to incorrect formulas or a lack of rounding in the Blueprint numbers.

## APPENDIX B: HOUSING PLANS

### CORRECTIONAL TRAINING FACILITY - HOUSING PLAN

HOUSING UNIT	TYPE	* DESIGN CAPACITY	* STAFFED CAPACITY	ACTUAL INMATE COUNT REVIEWED BY OIG 1/6/13	Difference (Actual vs. Staffed Capacity)	Overcrowding Rate (Based on Design)
<b>FACILITY A - CTF - N</b>						
Fremont	E-Dorm	100	150	200	50	200%
Lassen	Cells	303	455	578	123	191%
Rainier	Cells	303	455	533	78	176%
<b>Total</b>		<b>706</b>	<b>1060</b>	<b>1311</b>	<b>251</b>	<b>186%</b>
<b>FACILITY B - CTF - N</b>						
Shasta	Cells	303	455	545	90	180%
Toro	E-Dorm	100	150	200	50	200%
Whitney	Cells	303	455	537	82	177%
<b>Total</b>		<b>706</b>	<b>1060</b>	<b>1282</b>	<b>222</b>	<b>182%</b>
<b>FACILITY C - CTF - C</b>						
B Wing	Cells	127	191	242	51	191%
C Wing	Cells	127	191	237	46	187%
D Wing	Cells	127	191	237	46	187%
E Wing	Cells	127	191	238	47	187%
F Wing	Cells	175	263	310	47	177%
G Wing	Cells	175	263	334	71	191%
Inf 2				14	14	
O Wing	Cells	144	144	87	-57	60%
X Wing	Cells	131	197	174	-23	133%
Y Wing	Cells	129	194	244	50	189%
Z Wing	Cells	132	198	247	49	187%
<b>Total</b>		<b>1394</b>	<b>2023</b>	<b>2364</b>	<b>341</b>	<b>170%</b>
<b>FACILITY D - CTF - S</b>						
Dorm 1						
Dorm 2	Dorm	100	150	123	-27	123%
Dorm 3	Dorm	80	120	116	-4	145%
Dorm 4	Dorm	80	120	119	-1	149%
Dorm 5	Dorm	80	120	113	-7	141%
Dorm 6	Dorm	80	120	116	-4	145%
Dorm 7	Dorm	80	120	111	-9	139%
Firehouse		6	6	7	1	117%
<b>Total</b>		<b>506</b>	<b>756</b>	<b>705</b>	<b>-51</b>	<b>139%</b>
<b>GRAND TOTAL</b>		<b>3312</b>	<b>4899</b>	<b>5662</b>	<b>763</b>	<b>171%</b>
<b>Off-Prison Grounds</b>						
<b>Out to Hospital</b>				<b>5</b>		
<b>GRAND TOTAL</b>		<b>3312</b>	<b>4899</b>	<b>5667</b>	<b>768</b>	<b>171%</b>

\* Capacity totals may not match Blueprint numbers due to incorrect formulas or a lack of rounding in the Blueprint numbers.

## APPENDIX B: HOUSING PLANS

### DEUEL VOCATIONAL INSTITUTION - HOUSING PLAN

HOUSING UNIT	TYPE	* DESIGN CAPACITY	* STAFFED CAPACITY	ACTUAL INMATE COUNT REVIEWED BY OIG 12/17/12	Difference (Actual vs. Staffed Capacity)	Overcrowding Rate (Based on Design)
<b>Dorms</b>						
B Dorm	Dorm	18	18	0	-18	0%
D Dorm	Dorm	18	18	15	-3	83%
E Dorm	Dorm	18	18	11	-7	61%
G Dorm	E-Dorm	100	100	96	-4	96%
Firehouse		10	10	4	-6	40%
<b>Total</b>		<b>164</b>	<b>164</b>	<b>126</b>	<b>-38</b>	<b>77%</b>
<b>HALL</b>						
East Hall	Cells	150	225	282	57	188%
West Hall	Cells	149	224	281	57	189%
<b>Total</b>		<b>299</b>	<b>449</b>	<b>563</b>	<b>114</b>	<b>188%</b>
<b>WINGS</b>						
C	Cells	132	198	157	-41	119%
D	Cells	132	198	148	-50	112%
E	Cells	132	198	196	-2	148%
F	Cells	132	198	204	6	155%
G	Cells	132	198	241	43	183%
H	Cells	132	198	113	-85	86%
J	Cells	130	195	160	-35	123%
K	Cells	143	143	137	-6	96%
L 1/2	Cells	96	120	70	-50	73%
L 3	Cells	49	74	78	4	159%
<b>Total</b>		<b>1210</b>	<b>1720</b>	<b>1504</b>	<b>-216</b>	<b>124%</b>
<b>GRAND TOTAL</b>		<b>1673</b>	<b>2333</b>	<b>2193</b>	<b>-140</b>	<b>131%</b>

<b>CENTRAL SERVICE</b>	
FAM 1	2
INF 2	14
<b>OUT-COUNT AREA</b>	
Dairy	12
<b>Off-Prison Grounds</b>	
Out to Hospital	2

<b>GRAND TOTAL</b>	<b>1673</b>	<b>2333</b>	<b>2223</b>	<b>-110</b>	<b>133%</b>
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\* Capacity totals may not match Blueprint numbers due to incorrect formulas or a lack of rounding in the Blueprint numbers.

## APPENDIX B: HOUSING PLANS

### FOLSOM STATE PRISON - HOUSING PLAN

HOUSING UNIT	TYPE	* DESIGN CAPACITY	* STAFFED CAPACITY	ACTUAL INMATE COUNT REVIEWED BY OIG 12/15/12	Difference (Actual vs. Staffed Capacity)	Overcrowding Rate (Based on Design)
<b>MSF</b>						
Ranch	Dorm	265	265	214	-51	81%
<b>Total</b>		265	265	214	-51	81%
<b>FACILITY A</b>						
<b>BUILDING 1</b>						
Tier 1	Cells	124	186	190	4	153%
Tier 2	Cells	127	191	215	24	169%
Tier 3	Cells	127	191	211	20	166%
Tier 4	Cells	127	191	113	-78	89%
Tier 5	Cells	127	191	114	-77	90%
<b>Total</b>		632	950	843	-107	133%
<b>BUILDING 2</b>						
Tier 1	Cells	62	93	47	-46	76%
Tier 2	Cells	61	92	62	-30	102%
Tier 3	Cells	62	93	64	-29	103%
Tier 4	Cells	62	93	66	-27	106%
Tier 5	Cells	62	93	60	-33	97%
<b>Total</b>		309	464	299	-165	97%
<b>BUILDING 3</b>						
Tier 1	Cells	79	119	101	-18	128%
Tier 2	Cells	80	120	65	-55	81%
Tier 3	Cells	80	120	98	-22	123%
Tier 4	Cells	80	120	120	0	150%
Tier 5	Cells	80	120	118	-2	148%
<b>Total</b>		399	599	502	-97	126%
<b>BUILDING 4</b>						
Tier 1	Cells	46	46	28	-18	61%
Tier 2	Cells	46	46	47	1	102%
Tier 3	Cells	46	46	43	-3	93%
<b>Total</b>		138	138	118	-20	86%
<b>BUILDING 5</b>						
Tier 1	Cells	157	236	219	-17	139%
Tier 2	Cells	164	246	232	-14	141%
<b>Total</b>		321	482	451	-31	140%
<b>GRAND TOTAL</b>		<b>2064</b>	<b>2898</b>	<b>2427</b>	<b>-471</b>	<b>118%</b>
<b>CENTRAL SERVICE</b>						
FAM 1				1		
Off-Prison Grounds						
Custody				2		
MSF Custody				2		
<b>GRAND TOTAL</b>		<b>2064</b>	<b>2898</b>	<b>2432</b>	<b>-466</b>	<b>118%</b>

\* Capacity totals may not match Blueprint numbers due to incorrect formulas or a lack of rounding in the Blueprint numbers.

## APPENDIX B: HOUSING PLANS

### FOLSOM WOMEN'S FACILITY - HOUSING PLAN

HOUSING UNIT	TYPE	* DESIGN CAPACITY	* STAFFED CAPACITY	ACTUAL INMATE COUNT REVIEWED BY OIG 1/25/13	Difference (Actual vs. Staffed Capacity)	Overcrowding Rate (Based on Design)
<b>FACILITY A</b>						
Dorm 1	Dorm	201	201	**		
Dorm 2	Dorm	202	202	**		
<b>FACILITY B</b>						
Dorm 1	Dorm			43	43	
Total		403	403	43	-360	11%
<b>GRAND TOTAL</b>		<b>403</b>	<b>403</b>	<b>43</b>	<b>-360</b>	<b>11%</b>

\*\* = Folsom Women's Facility was scheduled to activate on January 13, 2013, per the Emergency Institution Activation Schedule (IAS) dated January 2, 2013.

\* Capacity totals may not match Blueprint numbers due to incorrect formulas or a lack of rounding in the Blueprint numbers.

## APPENDIX B: HOUSING PLANS

### HIGH DESERT STATE PRISON - HOUSING PLAN

HOUSING UNIT	TYPE	* DESIGN CAPACITY	* STAFFED CAPACITY	ACTUAL INMATE COUNT REVIEWED BY OIG 1/11/13	Difference (Actual vs. Staffed Capacity)	Overcrowding Rate (Based on Design)
<b>MSF</b>						
Dorm 1	E-Dorm	100	100	162	-38	81%
Dorm 2	E-Dorm	100	100			
<b>Total</b>		200	200	162	-38	81%
<b>FACILITY A</b>						
Bldg A1	270 Cells	100	150	139	-11	139%
Bldg A2	270 Cells	100	150	145	-5	145%
Bldg A3	270 Cells	100	150	142	-8	142%
Bldg A4	270 Cells	100	150	140	-10	140%
Bldg A5	270 Cells	100	150	133	-17	133%
<b>Total</b>		500	750	699	-51	140%
<b>FACILITY B</b>						
Bldg B1	270 Cells	100	150	191	41	191%
Bldg B2	270 Cells	100	150	183	33	183%
Bldg B3	270 Cells	100	150	187	37	187%
Bldg B4	270 Cells	100	150	188	38	188%
Bldg B5	270 Cells	100	150	183	33	183%
<b>Total</b>		500	750	932	182	186%
<b>FACILITY C</b>						
Bldg C1	180 Cells	64	96	107	11	167%
Bldg C2	180 Cells	64	96	95	-1	148%
Bldg C3	180 Cells	64	96	108	12	169%
Bldg C4	180 Cells	64	96	96	0	150%
Bldg C5	180 Cells	64	96	98	2	153%
Bldg C6	180 Cells	64	96	101	5	158%
Bldg C7	180 Cells	64	96	101	5	158%
Bldg C8	180 Cells	64	96	102	6	159%
<b>Total</b>		512	768	808	40	158%
<b>FACILITY D</b>						
Bldg D1	180 Cells	64	96	108	12	169%
Bldg D2	180 Cells	64	96	110	14	172%
Bldg D3	180 Cells	64	96	100	4	156%
Bldg D4	180 Cells	64	96	109	13	170%
Bldg D5	180 Cells	64	96	109	13	170%
Bldg D6	180 Cells	64	96	101	5	158%
Bldg D7	180 Cells	64	80	59	-21	92%
Bldg D8	180 Cells	64	80	65	-15	102%
<b>Total</b>		512	736	761	25	149%
<b>ASU</b>						
Facility Z Stand Alone	ASU	100	125	81	-44	81%
<b>Total</b>		100	125	81	-44	81%
<b>GRAND TOTAL</b>		2324	3329	3443	114	148%
<b>CENTRAL SERVICE</b>						
INF 1				20		
<b>OUT-COUNT AREA</b>						
Coyote Cafe				5		
<b>Off-Prison Grounds</b>						
Out to Hospital				2		
<b>GRAND TOTAL</b>		2324	3329	3470	141	149%

\* Capacity totals may not match Blueprint numbers due to incorrect formulas or a lack of rounding in the Blueprint numbers.

## APPENDIX B: HOUSING PLANS

### IRONWOOD STATE PRISON - HOUSING PLAN

HOUSING UNIT	TYPE	* DESIGN CAPACITY	* STAFFED CAPACITY	ACTUAL INMATE COUNT REVIEWED BY OIG 12/10/12	Difference (Actual vs. Staffed Capacity)	Overcrowding Rate (Based on Design)
<b>MSF</b>						
Bldg 1	E-Dorm	100	100	76	-24	76%
Bldg 2	E-Dorm	100	100	63	-37	63%
<b>Total</b>		<b>200</b>	<b>200</b>	<b>139</b>	<b>-61</b>	<b>70%</b>
<b>FACILITY A</b>						
Bldg 1	270 Cells	100	150	198	48	198%
Bldg 2	270 Cells	100	150	197	47	197%
Bldg 3	270 Cells	100	150	187	37	187%
Bldg 4	270 Cells	100	150	184	34	184%
Bldg 5	270 Cells	100	125	164	39	164%
<b>Total</b>		<b>500</b>	<b>725</b>	<b>930</b>	<b>205</b>	<b>186%</b>
<b>FACILITY B</b>						
Bldg 1	270 Cells	100	150	198	48	198%
Bldg 2	270 Cells	100	150	197	47	197%
Bldg 3	270 Cells	100	150	196	46	196%
Bldg 4	270 Cells	100	150	199	49	199%
Bldg 5	270 Cells	100	150	198	48	198%
<b>Total</b>		<b>500</b>	<b>750</b>	<b>988</b>	<b>238</b>	<b>198%</b>
<b>FACILITY C</b>						
Bldg 1	270 Cells	100	150	129	-21	129%
Bldg 2	270 Cells	100	150	135	-15	135%
Bldg 3	270 Cells	100	150	145	-5	145%
Bldg 4	270 Cells	100	150	158	8	158%
Bldg 5	270 Cells	100	150	147	-3	147%
<b>Total</b>		<b>500</b>	<b>750</b>	<b>714</b>	<b>-36</b>	<b>143%</b>
<b>FACILITY D</b>						
Bldg 1	270 Cells	100	150	147	-3	147%
Bldg 2	270 Cells	100	150	137	-13	137%
Bldg 3	270 Cells	100	150	142	-8	142%
Bldg 4	270 Cells	100	150	135	-15	135%
Bldg 5	270 Cells	100	150	151	1	151%
<b>Total</b>		<b>500</b>	<b>750</b>	<b>712</b>	<b>-38</b>	<b>142%</b>
<b>GRAND TOTAL</b>		<b>2200</b>	<b>3175</b>	<b>3483</b>	<b>308</b>	<b>158%</b>
<b>CENTRAL SERVICE</b>						
INF 1				14		
<b>OUT-COUNT AREA</b>						
Visiting				3		
<b>Off-Prison Grounds</b>						
Out to Hospital				1		
<b>GRAND TOTAL</b>		<b>2200</b>	<b>3175</b>	<b>3501</b>	<b>326</b>	<b>159%</b>

\* Capacity totals may not match Blueprint numbers due to incorrect formulas or a lack of rounding in the Blueprint numbers.

## APPENDIX B: HOUSING PLANS

### KERN VALLEY STATE PRISON - HOUSING PLAN

HOUSING UNIT	TYPE	* DESIGN CAPACITY	* STAFFED CAPACITY	ACTUAL INMATE COUNT REVIEWED BY OIG 12/18/12	Difference (Actual vs. Staffed Capacity)	Overcrowding Rate (Based on Design)
<b>MSF</b>						
Dorm 1	E-Dorm	100	100	166	-34	83%
Dorm 2	E-Dorm	100	100			
<b>Total</b>		200	200	166	-34	83%
<b>FACILITY A</b>						
Bldg 1	180 Cells	64	96	96	0	150%
Bldg 2	180 Cells	64	96	111	15	173%
Bldg 3	180 Cells	64	96	108	12	169%
Bldg 4	180 Cells	64	96	110	14	172%
Bldg 5	180 Cells	64	96	112	16	175%
Bldg 6	180 Cells	64	96	104	8	163%
Bldg 7	180 Cells	64	96	99	3	155%
Bldg 8	180 Cells	64	96	98	2	153%
<b>Total</b>		512	768	838	70	164%
<b>FACILITY B</b>						
Bldg 1	180 Cells	64	80	73	-7	114%
Bldg 2	180 Cells	64	96	74	-22	116%
Bldg 3	180 Cells	64	96	99	3	155%
Bldg 4	180 Cells	64	96	101	5	158%
Bldg 5	180 Cells	64	96	110	14	172%
Bldg 6	180 Cells	64	96	113	17	177%
Bldg 7	180 Cells	64	96	115	19	180%
Bldg 8	180 Cells	64	96	114	18	178%
<b>Total</b>		512	752	799	47	156%
<b>FACILITY C</b>						
Bldg 1	180 Cells	64	96	114	18	178%
Bldg 2	180 Cells	64	96	124	28	194%
Bldg 3	180 Cells	64	96	118	22	184%
Bldg 4	180 Cells	64	96	122	26	191%
Bldg 5	180 Cells	64	96	124	28	194%
Bldg 6	180 Cells	64	96	117	21	183%
Bldg 7	180 Cells	64	96	118	22	184%
Bldg 8	180 Cells	64	96	88	-8	138%
<b>Total</b>		512	768	925	157	181%
<b>FACILITY D</b>						
Bldg 1	180 Cells	64	96	115	19	180%
Bldg 2	180 Cells	64	96	119	23	186%
Bldg 3	180 Cells	64	96	128	32	200%
Bldg 4	180 Cells	64	96	122	26	191%
Bldg 5	180 Cells	64	96	125	29	195%
Bldg 6	180 Cells	64	96	120	24	188%
Bldg 7	180 Cells	64	96	111	15	173%
Bldg 8	180 Cells	64	96	108	12	169%
<b>Total</b>		512	768	948	180	185%
<b>ASU - STAND ALONE</b>						
Z01	ASU	100	125	91	-34	91%
Z02	ASU	100	125	78	-47	78%
<b>Total</b>		200	250	169	-81	85%
<b>GRAND TOTAL</b>		2448	3506	3845	339	157%
<b>CENTRAL SERVICE</b>						
				20		
				6		
<b>GRAND TOTAL</b>		2448	3506	3871	365	158%

\* Capacity totals may not match Blueprint numbers due to incorrect formulas or a lack of rounding in the Blueprint numbers.

## APPENDIX B: HOUSING PLANS

### MULE CREEK STATE PRISON - HOUSING PLAN

HOUSING UNIT	TYPE	* DESIGN CAPACITY	* STAFFED CAPACITY	ACTUAL INMATE COUNT REVIEWED BY OIG 01/08/13	Difference (Actual vs. Staffed Capacity)	Overcrowding Rate (Based on Design)
<b>MSF 1</b>						
Dorm #1	Dorm	96	96	102	6	106%
Dorm #2	Dorm	96	96	104	8	108%
Firehouse		8	8	6	-2	75%
<b>Total</b>		<b>200</b>	<b>200</b>	<b>212</b>	<b>12</b>	<b>106%</b>
<b>FACILITY A</b>						
Bldg 1	270 Cells	100	150	142	-8	142%
Bldg 2	270 Cells	100	150	181	31	181%
Bldg 3	270 Cells	100	150	187	37	187%
Bldg 4	270 Cells	100	150	172	22	172%
Bldg 5	270 Cells	100	150	152	2	152%
<b>Total</b>		<b>500</b>	<b>750</b>	<b>834</b>	<b>84</b>	<b>167%</b>
<b>FACILITY B</b>						
Bldg 6	270 Cells	100	150	183	33	183%
Bldg 7	270 Cells	100	150	174	24	174%
Bldg 8	270 Cells	100	150	186	36	186%
Bldg 9	270 Cells	100	150	190	40	190%
Bldg 10	270 Cells	100	150	180	30	180%
<b>Total</b>		<b>500</b>	<b>750</b>	<b>913</b>	<b>163</b>	<b>183%</b>
<b>FACILITY C</b>						
Bldg 11	270 Cells	100	150	176	26	176%
Bldg 12	270 Cells	100	125	91	-34	91%
Bldg 13	270 Cells	50	50	51	1	102%
Bldg 13	270 Cells	50	75	65	-10	130%
Bldg 14	270 Cells	100	150	178	28	178%
Bldg 15	270 Cells	100	150	185	35	185%
<b>Total</b>		<b>500</b>	<b>700</b>	<b>746</b>	<b>46</b>	<b>149%</b>
<b>GRAND TOTAL</b>		<b>1700</b>	<b>2400</b>	<b>2705</b>	<b>305</b>	<b>159%</b>
<b>CENTRAL SERVICE</b>						
				INF 1	9	
<b>OUT-COUNT AREA</b>						
				Dining, PIA Meat Cutting, etc.	96	
<b>Off-Prison Grounds</b>						
				Out to Hospital/Medical	4	
<b>GRAND TOTAL</b>		<b>1700</b>	<b>2400</b>	<b>2814</b>	<b>414</b>	<b>166%</b>

\* Capacity totals may not match Blueprint numbers due to incorrect formulas or a lack of rounding in the Blueprint numbers.

## APPENDIX B: HOUSING PLANS

### NORTH KERN STATE PRISON - HOUSING PLAN

HOUSING UNIT	TYPE	* DESIGN CAPACITY	* STAFFED CAPACITY	ACTUAL INMATE COUNT REVIEWED BY OIG 12/11/12	Difference (Actual vs. Staffed Capacity)	Overcrowding Rate (Based on Design)
<b>MSF</b>						
Bldg 1	E-Dorm	100	100	140	-60	70%
Bldg 2	E-Dorm	100	100			
Firehouse		10	10	8	-2	80%
<b>Total</b>		<b>210</b>	<b>210</b>	<b>148</b>	<b>-62</b>	<b>70%</b>
<b>FACILITY A</b>						
Bldg 1	270 Cells	100	150	161	11	161%
Bldg 2	270 Cells	100	150	152	2	152%
Bldg 3	270 Cells	100	150	149	-1	149%
Bldg 4	270 Cells	100	150	112	-38	112%
Bldg 5	270 Cells	100	150	130	-20	130%
<b>Total</b>		<b>500</b>	<b>750</b>	<b>704</b>	<b>-46</b>	<b>141%</b>
<b>FACILITY B</b>						
Bldg 1	Wingnut Cells	100	150	187	37	187%
Bldg 2	Wingnut Cells	100	150	191	41	191%
Bldg 3	Wingnut Cells	100	150	190	40	190%
Bldg 4	Wingnut Cells	100	150	183	33	183%
Bldg 5	Wingnut Cells	100	150	188	38	188%
Bldg 6	Wingnut Cells	100	150	185	35	185%
<b>Total</b>		<b>600</b>	<b>900</b>	<b>1124</b>	<b>224</b>	<b>187%</b>
<b>FACILITY C</b>						
Dorm 1	Wingnut Dorm	146	219	293	74	201%
Dorm 2	Wingnut Dorm	146	219	292	73	200%
Dorm 3	Wingnut Dorm	146	219	293	74	201%
Dorm 4	Wingnut Dorm	146	219	290	71	199%
Dorm E	E-Dorm	100	150	84	-66	84%
Dorm W	E-Dorm	100	150	199	49	199%
<b>Total</b>		<b>784</b>	<b>1176</b>	<b>1451</b>	<b>275</b>	<b>185%</b>
<b>FACILITY D</b>						
Bldg 1	Wingnut Cells	100	150	175	25	175%
Bldg 2	Wingnut Cells	100	150	187	37	187%
Bldg 3	Wingnut Cells	100	150	171	21	171%
Bldg 4	Wingnut Cells	100	150	156	6	156%
Bldg 5	Wingnut Cells	100	150	173	23	173%
Bldg 6	Wingnut Cells	100	125	163	38	163%
<b>Total</b>		<b>600</b>	<b>875</b>	<b>1025</b>	<b>150</b>	<b>171%</b>
<b>GRAND TOTAL</b>		<b>2694</b>	<b>3911</b>	<b>4452</b>	<b>541</b>	<b>165%</b>
<b>CENTRAL SERVICE</b>						
				INF 1	16	
<b>OUT-COUNT AREA</b>						
				Dining, Central Kitchen, etc.	59	
<b>INCOMING AREA</b>						
				R & R In	19	
<b>Off-Prison Grounds</b>						
				Out to Hospital	3	
<b>GRAND TOTAL</b>		<b>2694</b>	<b>3911</b>	<b>4549</b>	<b>638</b>	<b>169%</b>

\* Capacity totals may not match Blueprint numbers due to incorrect formulas or a lack of rounding in the Blueprint numbers.

## APPENDIX B: HOUSING PLANS

### PELICAN BAY STATE PRISON - HOUSING PLAN

HOUSING UNIT	TYPE	* DESIGN CAPACITY	* STAFFED CAPACITY	ACTUAL INMATE COUNT REVIEWED BY OIG 1/07/13	Difference (Actual vs. Staffed Capacity)	Overcrowding Rate (Based on Design)
<b>MSF</b>						
Bldg 1	Dorm	96	96	74	-22	77%
Bldg 2	Dorm	96	96	83	-13	86%
Firehouse		8	8	7	-1	88%
<b>Total</b>		<b>200</b>	<b>200</b>	<b>164</b>	<b>-36</b>	<b>82%</b>
<b>FACILITY A</b>						
Bldg 1	180 Cells	64	80	63	-17	98%
Bldg 2	180 Cells	64	96	67	-29	105%
Bldg 3	180 Cells	64	80	78	-2	122%
Bldg 4	180 Cells	64	96	102	6	159%
Bldg 5	180 Cells	64	96	104	8	163%
Bldg 6	180 Cells	64	96	104	8	163%
Bldg 7	180 Cells	64	96	119	23	186%
Bldg 8	180 Cells	64	96	117	21	183%
<b>Total</b>		<b>512</b>	<b>736</b>	<b>754</b>	<b>18</b>	<b>147%</b>
<b>FACILITY B</b>						
Bldg 1	180 Cells	64	64	56	-8	88%
Bldg 2	180 Cells	64	64	54	-10	84%
Bldg 3	180 Cells	64	96	78	-18	122%
Bldg 4	180 Cells	64	96	99	3	155%
Bldg 5	180 Cells	64	96	102	6	159%
Bldg 6	180 Cells	64	96	107	11	167%
Bldg 7	180 Cells	64	96	91	-5	142%
Bldg 8	180 Cells	64	96	113	17	177%
<b>Total</b>		<b>512</b>	<b>704</b>	<b>700</b>	<b>-4</b>	<b>137%</b>
<b>FACILITY C</b>						
Bldg 1	SHU	48	58	51	-7	106%
Bldg 2	SHU	48	58	52	-6	108%
Bldg 3	SHU	48	58	50	-8	104%
Bldg 4	SHU	48	58	50	-8	104%
Bldg 5	SHU	48	58	52	-6	108%
Bldg 6	SHU	48	58	52	-6	108%
Bldg 7	SHU	48	58	49	-9	102%
Bldg 8	SHU	48	58	51	-7	106%
Bldg 9	SHU	48	58	51	-7	106%
Bldg 10	SHU	48	58	50	-8	104%
Bldg 11	SHU	48	58	51	-7	106%
Bldg 12	SHU	48	58	53	-5	110%
<b>Total</b>		<b>576</b>	<b>696</b>	<b>612</b>	<b>-84</b>	<b>106%</b>
<b>FACILITY D</b>						
Bldg 1	SHU	48	58	52	-6	108%
Bldg 2	SHU	48	58	49	-9	102%
Bldg 3	SHU	48	58	51	-7	106%
Bldg 4	SHU	48	58	50	-8	104%
Bldg 5	SHU	48	58	51	-7	106%
Bldg 6	SHU	48	58	51	-7	106%
Bldg 7	SHU	48	58	50	-8	104%
Bldg 8	SHU	48	58	51	-7	106%
Bldg 9	SHU	48	58	51	-7	106%
Bldg 10	SHU	48	58	53	-5	110%
<b>Total</b>		<b>480</b>	<b>580</b>	<b>509</b>	<b>-71</b>	<b>106%</b>
<b>ASU</b>						
Stand Alone	ASU	100	125	136	11	136%
<b>Total</b>		<b>100</b>	<b>125</b>	<b>136</b>	<b>11</b>	<b>136%</b>
<b>GRAND TOTAL</b>		<b>2380</b>	<b>3041</b>	<b>2875</b>	<b>-166</b>	<b>121%</b>
<b>CENTRAL SERVICE</b>						
INF 1				17		
<b>OUT-COUNT AREA</b>						
Dining, Visiting, SHU Kitchen, etc.				70		
<b>GRAND TOTAL</b>		<b>2380</b>	<b>3041</b>	<b>2962</b>	<b>-79</b>	<b>124%</b>

\* Capacity totals may not match Blueprint numbers due to incorrect formulas or a lack of rounding in the Blueprint numbers.

## APPENDIX B: HOUSING PLANS

### PLEASANT VALLEY STATE PRISON - HOUSING PLAN

HOUSING UNIT	TYPE	* DESIGN CAPACITY	* STAFFED CAPACITY	ACTUAL INMATE COUNT REVIEWED BY OIG 12/11/12	Difference (Actual vs. Staffed Capacity)	Overcrowding Rate (Based on Design)
<b>MSF</b>						
Bldg 1	E-Dorm	100	100	51	-49	51%
Bldg 2	E-Dorm	100	100	50	-50	50%
Firehouse		8	8	7	-1	88%
<b>Total</b>		<b>208</b>	<b>208</b>	<b>108</b>	<b>-100</b>	<b>52%</b>
<b>FACILITY A</b>						
Bldg 1	270 Cells	100	150	167	17	167%
Bldg 2	270 Cells	100	150	193	43	193%
Bldg 3	270 Cells	100	150	195	45	195%
Bldg 4	270 Cells	100	150	197	47	197%
Bldg 5	270 Cells	100	150	198	48	198%
<b>Total</b>		<b>500</b>	<b>750</b>	<b>950</b>	<b>200</b>	<b>190%</b>
<b>FACILITY B</b>						
Bldg 1	270 Cells	100	150	152	2	152%
Bldg 2	270 Cells	100	150	148	-2	148%
Bldg 3	270 Cells	100	150	148	-2	148%
Bldg 4	270 Cells	100	150	156	6	156%
Bldg 5	270 Cells	100	150	155	5	155%
<b>Total</b>		<b>500</b>	<b>750</b>	<b>759</b>	<b>9</b>	<b>152%</b>
<b>FACILITY C</b>						
Bldg 1	270 Cells	100	150	157	7	157%
Bldg 2	270 Cells	100	150	136	-14	136%
Bldg 3	270 Cells	100	150	136	-14	136%
Bldg 4	270 Cells	100	150	131	-19	131%
Bldg 5	270 Cells	100	150	108	-42	108%
<b>Total</b>		<b>500</b>	<b>750</b>	<b>668</b>	<b>-82</b>	<b>134%</b>
<b>FACILITY D</b>						
Bldg 1	270 Cells	100	150	199	49	199%
Bldg 2	270 Cells	100	150	196	46	196%
Bldg 3	270 Cells	100	150	197	47	197%
Bldg 4	270 Cells	100	125	166	41	166%
Bldg 5	270 Cells	100	150	200	50	200%
<b>Total</b>		<b>500</b>	<b>725</b>	<b>958</b>	<b>233</b>	<b>192%</b>
<b>ASU</b>						
Stand Alone	ASU	100	125	134	9	134%
<b>Total</b>		<b>100</b>	<b>125</b>	<b>134</b>	<b>9</b>	<b>134%</b>
<b>GRAND TOTAL</b>		<b>2308</b>	<b>3308</b>	<b>3577</b>	<b>269</b>	<b>155%</b>
<b>CENTRAL SERVICE</b>						
INF 1				10		
FAM 1				1		
<b>OUT-COUNT AREA</b>						
Watch Office				3		
<b>Off-Prison Grounds</b>						
Out to Hospital				4		
<b>GRAND TOTAL</b>		<b>2308</b>	<b>3308</b>	<b>3595</b>	<b>287</b>	<b>156%</b>

\* Capacity totals may not match Blueprint numbers due to incorrect formulas or a lack of rounding in the Blueprint numbers.

## APPENDIX B: HOUSING PLANS

### RICHARD J. DONOVAN CORRECTIONAL FACILITY - HOUSING PLAN

HOUSING UNIT	TYPE	* DESIGN CAPACITY	* STAFFED CAPACITY	ACTUAL INMATE COUNT REVIEWED BY OIG 12/12/12	Difference (Actual vs. Staffed Capacity)	Overcrowding Rate (Based on Design)
<b>MSF</b>						
Bldg 21	Dorm	96	96	82	-14	85%
Bldg 22	Dorm	96	96	84	-12	88%
Fire House		8	8	6	-2	75%
<b>Total</b>		<b>200</b>	<b>200</b>	<b>172</b>	<b>-28</b>	<b>86%</b>
<b>FACILITY A</b>						
Bldg 1	270 Cells	100	150	170	20	170%
Bldg 2	270 Cells	100	150	159	9	159%
Bldg 3	270 Cells	100	150	182	32	182%
Bldg 4	270 Cells	100	150	184	34	184%
Bldg 5	270 Cells	100	150	185	35	185%
<b>Total</b>		<b>500</b>	<b>750</b>	<b>880</b>	<b>130</b>	<b>176%</b>
<b>FACILITY B</b>						
Unit 06	270 Cells	50	63	45	-18	90%
Unit 06	270 Cells	50	50	49	-1	98%
Unit 07	270 Cells	100	125	133	8	133%
Unit 08	270 Cells	100	150	161	11	161%
Unit 09	270 Cells	100	150	162	12	162%
Unit 10	270 Cells	100	150	165	15	165%
<b>Total</b>		<b>500</b>	<b>688</b>	<b>715</b>	<b>27</b>	<b>143%</b>
<b>FACILITY C</b>						
Unit 11	270 Cells	100	150	186	36	186%
Unit 12	270 Cells	100	150	189	39	189%
Unit 13	270 Cells	100	150	173	23	173%
Unit 14	270 Cells	100	150	183	33	183%
Unit 15	270 Cells	100	150	164	14	164%
<b>Total</b>		<b>500</b>	<b>750</b>	<b>895</b>	<b>145</b>	<b>179%</b>
<b>FACILITY D</b>						
Bldg 16	270 Cells	100	150	171	21	171%
Bldg 17	270 Cells	100	150	170	20	170%
Bldg 18	270 Cells	100	150	171	21	171%
Bldg 19	270 Cells	100	150	170	20	170%
Bldg 20	270 Cells	100	150	172	22	172%
<b>Total</b>		<b>500</b>	<b>750</b>	<b>854</b>	<b>104</b>	<b>171%</b>
<b>GRAND TOTAL</b>		<b>2200</b>	<b>3138</b>	<b>3516</b>	<b>378</b>	<b>160%</b>
<b>CENTRAL SERVICE</b>						
INF 1				24		
<b>OUT-COUNT AREA</b>						
Watch Office				2		
Infirmary (TTA)				1		
<b>Off-Prison Grounds</b>						
Out to Hospital				7		
<b>GRAND TOTAL</b>		<b>2200</b>	<b>3138</b>	<b>3550</b>	<b>412</b>	<b>161%</b>

\* Capacity totals may not match Blueprint numbers due to incorrect formulas or a lack of rounding in the Blueprint numbers.

## APPENDIX B: HOUSING PLANS

### SALINAS VALLEY STATE PRISON - HOUSING PLAN

HOUSING UNIT	TYPE	* DESIGN CAPACITY	* STAFFED CAPACITY	ACTUAL INMATE COUNT REVIEWED BY OIG 1/7/13	Difference (Actual vs. Staffed Capacity)	Overcrowding Rate (Based on Design)
<b>MSF</b>						
Bldg 1	Dorm	100	100	78	-22	78%
Bldg 2	Dorm	100	100	76	-24	76%
<b>Total</b>		200	200	154	-46	77%
<b>FACILITY A</b>						
Bldg A1	270 Cells	100	150	193	43	193%
Bldg A2	270 Cells	100	150	192	42	192%
Bldg A3	270 Cells	100	150	192	42	192%
Bldg A4	270 Cells	100	150	185	35	185%
Bldg A5	270 Cells	100	150	170	20	170%
<b>Total</b>		500	750	932	182	186%
<b>FACILITY B</b>						
Bldg B1	270 Cells	100	150	164	14	164%
Bldg B2	270 Cells	100	150	180	30	180%
Bldg B3	270 Cells	100	150	175	25	175%
Bldg B4	270 Cells	100	150	181	31	181%
Bldg B5	270 Cells	100	150	174	24	174%
<b>Total</b>		500	750	874	124	175%
<b>FACILITY C</b>						
Bldg C1	180 Cells	64	96	103	7	161%
Bldg C2	180 Cells	64	96	99	3	155%
Bldg C3	180 Cells	64	96	107	11	167%
Bldg C4	180 Cells	64	96	104	8	163%
Bldg C5	180 Cells	64	64	56	-8	88%
Bldg C6	180 Cells	64	64	59	-5	92%
Bldg C7	180 Cells	64	96	95	-1	148%
Bldg C8	180 Cells	64	96	107	11	167%
<b>Total</b>		512	704	730	26	143%
<b>FACILITY D</b>						
Bldg D1	180 Cells	64	64	76	12	119%
Bldg D2	180 Cells	64	80	75	-5	117%
Bldg D3	180 Cells	64	96	85	-11	133%
Bldg D4	180 Cells	64	96	82	-14	128%
Bldg D5	180 Cells	64	96	57	-39	89%
Bldg D6	180 Cells	64	96	58	-38	91%
Bldg D7	180 Cells	64	96	117	21	183%
Bldg D8	180 Cells	64	80	84	4	131%
<b>Total</b>		512	704	634	-70	124%
<b>ICF</b>						
I-1		64	64	51	-13	80%
I-2		64	64	70	6	109%
<b>Total</b>		128	128	121	-7	95%
<b>ASU</b>						
Stand Alone	ASU	100	125	143	18	143%
<b>Total</b>		100	125	143	18	143%
<b>GRAND TOTAL</b>		2452	3361	3588	227	146%
<b>CENTRAL SERVICE</b>				19		
INF 1						
<b>OUT-COUNT AREA</b>				5		
CTC, BPH, Other						
<b>Off-Prison Grounds</b>				4		
Out to Hospital						
<b>GRAND TOTAL</b>		2452	3361	3616	255	147%

\* Capacity totals may not match Blueprint numbers due to incorrect formulas or a lack of rounding in the Blueprint numbers.

## APPENDIX B: HOUSING PLANS

### SIERRA CONSERVATION CENTER - HOUSING PLAN

HOUSING UNIT	TYPE	* DESIGN CAPACITY	* STAFFED CAPACITY	ACTUAL INMATE COUNT REVIEWED BY OIG 1/8/13	Difference (Actual vs. Staffed Capacity)	Overcrowding Rate (Based on Design)
<b>FACILITY A</b>						
Section A	Dorm	192	288	364	76	190%
Section B	Dorm	224	336	431	95	192%
Section C	Dorm	192	288	363	75	189%
Firehouse		10	15	10	-5	100%
Total		618	927	1168	241	189%
<b>FACILITY B</b>						
Section D	Dorm	192	288	289	1	151%
Section E	Dorm	224	336	349	13	156%
Section F	Dorm	192	288	281	-7	146%
Total		608	912	919	7	151%
<b>FACILITY C</b>						
Bldg 1	270 Cells	100	150	185	35	185%
Bldg 2	270 Cells	100	125	116	-9	116%
Bldg 3	270 Cells	100	150	187	37	187%
Bldg 4	270 Cells	100	150	194	44	194%
Bldg 5	270 Cells	100	150	190	40	190%
Total		500	725	872	147	174%
<b>CAMPS</b>						
Camp #1	Camps	120	120	104	-16	87%
Camp #2	Camps	120	120	76	-44	63%
Camp #3	Camps	120	120	76	-44	63%
Camp #4	Camps	120	120	87	-33	73%
Camp #5	Camps	120	120	71	-49	59%
Camp #6	Camps	160	160	68	-92	43%
Camp #7	Camps	100	100	59	-41	59%
Camp #8	Camps	160	160	98	-62	61%
Camp #9	Camps	120	120	76	-44	63%
Camp #10	Camps			109	109	
Camp #11	Camps			82	82	
Camp #12	Camps			118	118	
Camp #13	Camps			108	108	
Camp #14	Camps			125	125	
Camp #15	Camps			89	89	
Camp #16	Camps			114	114	
Camp #17	Camps			87	87	
Camp #18	Camps			112	112	
Camp #19	Camps			78	78	
Total		1140	1140	1737	597	152%
<b>GRAND TOTAL</b>		2866	3704	4696	992	164%
<b>OUT-COUNT AREA</b>						
DMS				3		
<b>GRAND TOTAL</b>		2866	3704	4699	995	164%

\* Capacity totals may not match Blueprint numbers due to incorrect formulas or a lack of rounding in the Blueprint numbers.

## APPENDIX B: HOUSING PLANS

### VALLEY STATE PRISON - HOUSING PLAN

HOUSING UNIT	TYPE	* DESIGN CAPACITY	* STAFFED CAPACITY	** ACTUAL INMATE COUNT REVIEWED BY OIG 1/9/13	Difference (Actual vs. Staffed Capacity)	Overcrowding Rate (Based on Design)
<b>FACILITY A</b>						
Bldg 1	Cross Top	128	192	226	34	177%
Bldg 2	Cross Top	128	192	225	33	176%
Bldg 3	270 Cells	100	150	155	5	155%
Bldg 4	270 Cells	88	110	10	-100	11%
<b>Total</b>		444	644	616	-28	139%
<b>FACILITY B</b>						
Bldg 1	Cross Top	128	192	225	33	176%
Bldg 2	Cross Top	128	192	233	41	182%
Bldg 3	Cross Top	128	192	230	38	180%
Bldg 4	Cross Top	128	192	228	36	178%
<b>Total</b>		512	768	916	148	179%
<b>FACILITY C</b>						
Bldg 1	Cross Top	128	192	0	-192	0%
Bldg 2	Cross Top	128	192	0	-192	0%
Bldg 3	Cross Top	128	192	0	-192	0%
Bldg 4	Cross Top	128	192	0	-192	0%
<b>Total</b>		512	768	0	-768	0%
<b>FACILITY D</b>						
Bldg 1	Cross Top	128	192	40	-152	31%
Bldg 2	Cross Top	128	192	37	-155	29%
Bldg 3	Cross Top	128	192	34	-158	27%
Bldg 4	Cross Top	128	192	0	-192	0%
<b>Total</b>		512	768	111	-657	22%
<b>GRAND TOTAL</b>		<b>1980</b>	<b>2948</b>	<b>1643</b>	<b>-1305</b>	<b>83%</b>
<b>CENTRAL SERVICE</b>						
				INF 1	17	
<b>OUT-COUNT AREA</b>						
				Watch Office	3	
<b>Off-Prison Grounds</b>						
				Out to Hospital	2	
<b>GRAND TOTAL</b>		<b>1980</b>	<b>2948</b>	<b>1665</b>	<b>-1283</b>	<b>84%</b>

\* Capacity totals may not match Blueprint numbers due to incorrect formulas or a lack of rounding in the Blueprint numbers.

\*\* At the time of the site visit, VSP was being transitioned from a female prison to a male prison so the inmate population (count) above includes both genders and was low in terms of the overcrowding rate. Based on a 2/13/13 population report, the count has since risen to 2,149 inmates. The prison now only houses male inmates.

## APPENDIX B: HOUSING PLANS

### WASCO STATE PRISON - HOUSING PLAN

HOUSING UNIT	TYPE	* DESIGN CAPACITY	* STAFFED CAPACITY	ACTUAL INMATE COUNT REVIEWED BY OIG 12/10/12	Difference (Actual vs. Staffed Capacity)	Overcrowding Rate (Based on Design)
<b>MSF</b>						
Bldg 1	Dorm	96	96	65	-31	68%
Bldg 2	Dorm	96	96	60	-36	63%
Firehouse		8	8	4	-4	50%
Total		200	200	129	-71	65%
<b>FACILITY A</b>						
Bldg 1	270 Cells	100	150	148	-2	148%
Bldg 2	270 Cells	100	150	145	-5	145%
Bldg 3	270 Cells	100	150	152	2	152%
Bldg 4	270 Cells	100	150	142	-8	142%
Bldg 5	270 Cells	100	150	152	2	152%
Total		500	750	739	-11	148%
<b>FACILITY B</b>						
Bldg 1	Wingnut Cells	100	150	188	38	188%
Bldg 2	Wingnut Cells	100	150	190	40	190%
Bldg 3	Wingnut Cells	100	150	166	16	166%
Bldg 4	Wingnut Cells	100	150	183	33	183%
Bldg 5	Wingnut Cells	100	150	176	26	176%
Bldg 6	Wingnut Cells	100	150	184	34	184%
Total		600	900	1087	187	181%
<b>FACILITY C</b>						
Dorm 1	Wingnut Dorm	146	219	255	36	175%
Dorm 2	Wingnut Dorm	146	219	278	59	190%
Dorm 3	Wingnut Dorm	146	219	249	30	171%
Dorm 4	Wingnut Dorm	146	219	261	42	179%
Total		584	876	1043	167	179%
<b>FACILITY D</b>						
Bldg 1	Wingnut Cells	100	150	193	43	193%
Bldg 2	Wingnut Cells	100	150	193	43	193%
Bldg 3	Wingnut Cells	100	150	186	36	186%
Bldg 4	Wingnut Cells	100	150	187	37	187%
Bldg 5	Wingnut Cells	100	150	189	39	189%
Bldg 6	Wingnut Cells	100	125	138	13	138%
Bldg 7	E-Dorm	100	150	188	38	188%
Total		700	1025	1274	249	182%
<b>FACILITY H</b>						
Dorm 1	E-Dorm	100	150	185	35	185%
Dorm 2	E-Dorm	100	150	182	32	182%
Dorm 3	E-Dorm	100	150	192	42	192%
Dorm 4	E-Dorm	100	150	182	32	182%
Total		400	600	741	141	185%
<b>GRAND TOTAL</b>		<b>2984</b>	<b>4351</b>	<b>5013</b>	<b>662</b>	<b>168%</b>
<b>CENTRAL SERVICE</b>						
INF 1				16		
<b>OUT-COUNT AREA</b>						
B Program				1		
<b>Off-Prison Grounds</b>						
Out to Hospital				4		
<b>GRAND TOTAL</b>		<b>2984</b>	<b>4351</b>	<b>5034</b>	<b>683</b>	<b>169%</b>

\* Capacity totals may not match Blueprint numbers due to incorrect formulas or a lack of rounding in the Blueprint numbers.

## APPENDIX C – PROGRAMMING PLANS

The following pages display the information we summarized after assessing whether the department has implemented the rehabilitation programs scheduled to be underway in fiscal year 2012/13 as identified in Appendix B of the *Blueprint*. The OIG performed the fieldwork to assess the operational status of each program at each institution.

The information displayed in the following page identifies the statewide operational status of the rehabilitation programs in summary format for each type of program. (*An individual page for each prison is provided after the summary page.*) The first columns identify the numbers in terms of teacher positions and the numbers in terms of student slots as they were identified in the initial *Blueprint*. As described earlier, the numbers were allowed to be changed as long as they met the total departmental numbers. The next set of columns displays the numbers as identified in the final version of the *Blueprint*. Then we show the results of our fieldwork and have identified the number of programs that were actually fully operational when we performed the fieldwork. The last set of columns identifies the differences between the number of courses that were supposed to be operational (and related available slots) and the number of courses that we actually found to be operational during our site visit.

The fieldwork performed in this exercise was conducted from December 2012 through January 17, 2013. Therefore, the numbers may have changed since that time. Additionally, some of the detail of the specific courses may have changed from institution to institution, but the departmental totals in terms of scheduled courses still match the original *Blueprint* numbers.

## APPENDIX C: PROGRAMMING PLANS

### STATEWIDE SUMMARY TOTALS - REHABILITATION PROGRAMS

	Initial Blueprint		Final Blueprint		Actuals		Differences	
	FY 12-13 (Version 1)		FY 12-13 (Version 5)		Dec 2012 - Jan 2013		(Actuals - Final)	
<b>Academic Education</b>	<b>Proposed Staff (Version 1)</b>	<b>Budgeted Capacity (Version 1)</b>	<b>Proposed Staff (Version 5)</b>	<b>Budgeted Capacity (Version 5)</b>	<b>Actual Staff (Programs)</b>	<b>Actual Student Capacity</b>	<b>Differences</b>	<b>Differences</b>
General Population	315	17,010	308	15,469	284	14,920	-24	-549
Alternative Programming	15	1,620	13	834	10	540	-3	-294
Voluntary Educ. Program	169	20,280	170	20,400	148	18,062	-22	-2,338
<b>TOTALS</b>	<b>499</b>	<b>38,910</b>	<b>491</b>	<b>36,703</b>	<b>442</b>	<b>33,522</b>	<b>-49</b>	<b>-3,181</b>
<b>Career Technical Education</b>	<b>Proposed Staff (Version 1)</b>	<b>Budgeted Capacity (Version 1)</b>	<b>Proposed Staff (Version 5)</b>	<b>Budgeted Capacity (Version 5)</b>	<b>Actual Staff (Programs)</b>	<b>Actual Student Capacity</b>	<b>Differences</b>	<b>Differences</b>
Auto Mechanics	17	459	17	459	13	351	-4	-108
Auto Repair	13	351	13	351	13	351	0	0
Building Maintenance	19	513	19	513	13	351	-6	-162
Carpentry	15	405	16	432	9	243	-7	-189
Computer Literacy	17	459	15	405	8	270	-7	-135
Cosmetology	3	81	4	108	3	81	-1	-27
Electric Work	10	270	12	324	7	189	-5	-135
Electronics	29	783	30	810	19	513	-11	-297
HVAC	10	270	10	270	5	135	-5	-135
Machine Shop	4	108	4	108	2	54	-2	-54
Masonry	11	297	8	216	7	189	-1	-27
Office Technologies	41	1,107	41	1,107	39	1,053	-2	-54
Plumbing	9	243	9	243	5	135	-4	-108
Sheet Metal	2	54	2	54	0	0	-2	-54
Small Engine Repair	7	189	7	189	5	135	-2	-54
Welding	17	459	17	459	18	486	1	27
TBD	0	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>224</b>	<b>6,048</b>	<b>224</b>	<b>6,048</b>	<b>166</b>	<b>4,536</b>	<b>-58</b>	<b>-1,512</b>
<b>Contract Treatment Programs</b>	<b>Student Capacity (/Program) (Version 1)</b>	<b>Student Capacity (Annual) (Version 1)</b>	<b>Student Capacity (/Program) (Version 5)</b>	<b>Student Capacity (Annual) (Version 5)</b>	<b>Actual Students in Program</b>	<b>Annual Student Capacity (Projected)</b>	<b>Differences</b>	<b>Differences</b>
Substance Abuse	1,676	3,898	1,656	3,850	1,590	3,695	-66	-155
Cognitive-Behavioral	(None - commences 2013/14)							
Lifer Program	(None - commences 2013/14)							
<b>TOTALS</b>	<b>1,676</b>	<b>3,898</b>	<b>1,656</b>	<b>3,850</b>	<b>1,590</b>	<b>3,695</b>	<b>-66</b>	<b>-155</b>
<b>Employment Programs</b>	<b>Program Slots (Version 1)</b>	<b>Annual Served (Version 1)</b>	<b>Program Slots (Version 5)</b>	<b>Annual Served (Version 5)</b>	<b>Inmates Served (Actual)</b>	<b>Annual Served (Projected)</b>	<b>Differences</b>	<b>Differences</b>
Transitions Program	864	2,292	864	2,292	0	0	-864	-2,292
Identification (ID) Project	0	8,459	0	8,459	0	0	0	-8,459
<b>TOTALS</b>	<b>864</b>	<b>10,751</b>	<b>864</b>	<b>10,751</b>	<b>0</b>	<b>0</b>	<b>-864</b>	<b>-10,751</b>

## APPENDIX C: PROGRAMMING PLANS

### AVENAL STATE PRISON (ASP)

ASP is designated as a Re-Entry Hub.

Programs at this institution are to include Academic Education, Career Technical Education, Substance Abuse Treatment, Cognitive-Behavioral Programs (including criminal thinking, anger management, and family programming), Employment Training, and a cognitive behavioral based program for life-term inmates. The tables below illustrate the planned and actual staffing and student capacities by program area:

	Initial Blueprint		Final Blueprint		Actuals		Differences	
	FY 12-13 (Version 1)		FY 12-13 (Version 5)		Dec 2012 - Jan 2013		(Actuals - Final)	
<b>Academic Education</b>	<b>Proposed Staff (Version 1)</b>	<b>Budgeted Capacity (Version 1)</b>	<b>Proposed Staff (Version 5)</b>	<b>Budgeted Capacity (Version 5)</b>	<b>Actual Staff (Programs)</b>	<b>Actual Student Capacity</b>	<b>Differences</b>	<b>Differences</b>
General Population	19	1026	19	1026	17	918	-2	-108
Alternative Programming	0	0	0	0	0	0	0	0
Voluntary Educ. Program	6	720	6	720	6	720	0	0
<b>TOTALS</b>	<b>25</b>	<b>1746</b>	<b>25</b>	<b>1746</b>	<b>23</b>	<b>1638</b>	<b>-2</b>	<b>-108</b>
<b>Career Technical Education</b>	<b>Proposed Staff (Version 1)</b>	<b>Budgeted Capacity (Version 1)</b>	<b>Proposed Staff (Version 5)</b>	<b>Budgeted Capacity (Version 5)</b>	<b>Actual Staff (Programs)</b>	<b>Actual Student Capacity</b>	<b>Differences</b>	<b>Differences</b>
Auto Mechanics	1	27	1	27	1	27	0	0
Auto Repair	1	27	1	27	1	27	0	0
Building Maintenance	1	27	1	27	1	27	0	0
Carpentry	0	0	0	0	0	0	0	0
Computer Literacy	0	0	0	0	0	0	0	0
Cosmetology	0	0	0	0	0	0	0	0
Electric Work	1	27	1	27	1	27	0	0
Electronics	2	54	2	54	2	54	0	0
HVAC	1	27	1	27	0	0	-1	-27
Machine Shop	0	0	0	0	0	0	0	0
Masonry	0	0	1	27	1	27	0	0
Office Technologies	4	108	4	108	4	108	0	0
Plumbing	1	27	1	27	0	0	-1	-27
Sheet Metal	0	0	0	0	0	0	0	0
Small Engine Repair	1	27	1	27	1	27	0	0
Welding	1	27	1	27	1	27	0	0
TBD	0	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>14</b>	<b>378</b>	<b>15</b>	<b>405</b>	<b>13</b>	<b>351</b>	<b>-2</b>	<b>-54</b>
<b>Contract Treatment Programs</b>	<b>Student Capacity (/Program) (Version 1)</b>	<b>Student Capacity (Annual) (Version 1)</b>	<b>Student Capacity (/Program) (Version 5)</b>	<b>Student Capacity (Annual) (Version 5)</b>	<b>Actual Students in Program</b>	<b>Annual Student Capacity (Projected)</b>	<b>Differences</b>	<b>Differences</b>
Substance Abuse	156	374	156	374	156	374	0	0
Cognitive-Behavioral	(None - commences 2013/14)							
Lifer Program	(None - commences 2013/14)							
<b>TOTALS</b>	<b>156</b>	<b>374</b>	<b>156</b>	<b>374</b>	<b>156</b>	<b>374</b>	<b>0</b>	<b>0</b>
<b>Employment Programs</b>	<b>Program Slots (Version 1)</b>	<b>Annual Served (Version 1)</b>	<b>Program Slots (Version 5)</b>	<b>Annual Served (Version 5)</b>	<b>Inmates Served (Actual)</b>	<b>Annual Served (Projected)</b>	<b>Differences</b>	<b>Differences</b>
Transitions Program	20	228	20	228	0	0	-20	-228
Identification (ID) Project		1007		1007	0	0	0	-1007
<b>TOTALS</b>	<b>20</b>	<b>1235</b>	<b>20</b>	<b>1235</b>	<b>0</b>	<b>0</b>	<b>-20</b>	<b>-1235</b>

## APPENDIX C: PROGRAMMING PLANS

### CALIFORNIA CORRECTIONAL CENTER (CCC)

CCC is designated as a Standard Program Site.

Programs at this institution are to include Academic Education and Career Technical Education. The tables below illustrate the planned and actual staffing and student capacities by program area:

	Initial Blueprint		Final Blueprint		Actuals		Differences	
	FY 12-13 (Version 1)		FY 12-13 (Version 5)		Dec 2012 - Jan 2013		(Actuals - Final)	
	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
<b>Academic Education</b>								
General Population	8	432	8	195	6	282	-2	87
Alternative Programming	1	108	1	108	0	0	-1	-108
Voluntary Educ. Program	5	600	5	600	2	240	-3	-360
<b>TOTALS</b>	<b>14</b>	<b>1140</b>	<b>14</b>	<b>903</b>	<b>8</b>	<b>522</b>	<b>-6</b>	<b>-381</b>
<b>Career Technical Education</b>								
Auto Mechanics	1	27	1	27	0	0	-1	-27
Auto Repair	1	27	1	27	1	27	0	0
Building Maintenance	1	27	1	27	1	27	0	0
Carpentry	0	0	0	0	0	0	0	0
Computer Literacy	1	27	0	0	0	0	0	0
Cosmetology	0	0	0	0	0	0	0	0
Electric Work	1	27	1	27	0	0	-1	-27
Electronics	1	27	1	27	0	0	-1	-27
HVAC	1	27	1	27	0	0	-1	-27
Machine Shop	0	0	0	0	0	0	0	0
Masonry	0	0	0	0	0	0	0	0
Office Technologies	1	27	1	27	1	27	0	0
Plumbing	0	0	0	0	0	0	0	0
Sheet Metal	0	0	0	0	0	0	0	0
Small Engine Repair	0	0	0	0	0	0	0	0
Welding	1	27	1	27	1	27	0	0
TBD		0	0	0	0	0	0	0
<b>TOTALS</b>	<b>9</b>	<b>243</b>	<b>8</b>	<b>216</b>	<b>4</b>	<b>108</b>	<b>-4</b>	<b>-108</b>

## APPENDIX C: PROGRAMMING PLANS

### CALIFORNIA CORRECTIONAL INSTITUTION (CCI)

CCI was designated as a Standard Program Site on 12/4/12 although it was originally designated as a Re-Entry Hub.

Programs at this institution are to include Academic Education and Career Technical Education. The tables below illustrate the planned and actual staffing and student capacities by program area (programs have been minimally updated since the change in designation):

	Initial Blueprint		Final Blueprint		Actuals		Differences	
	FY 12-13 (Version 1)		FY 12-13 (Version 5)		Dec 2012 - Jan 2013		(Actuals - Final)	
<b>Academic Education</b>	<b>Proposed Staff (Version 1)</b>	<b>Budgeted Capacity (Version 1)</b>	<b>Proposed Staff (Version 5)</b>	<b>Budgeted Capacity (Version 5)</b>	<b>Actual Staff (Programs)</b>	<b>Actual Student Capacity</b>	<b>Differences</b>	<b>Differences</b>
General Population	13	702	10	512	9	458	-1	-54
Alternative Programming	0	0	0	0	0	0	0	0
Voluntary Educ. Program	7	840	8	960	8	1142	0	182
<b>TOTALS</b>	<b>20</b>	<b>1542</b>	<b>18</b>	<b>1472</b>	<b>17</b>	<b>1600</b>	<b>-1</b>	<b>128</b>
<b>Career Technical Education</b>	<b>Proposed Staff (Version 1)</b>	<b>Budgeted Capacity (Version 1)</b>	<b>Proposed Staff (Version 5)</b>	<b>Budgeted Capacity (Version 5)</b>	<b>Actual Staff (Programs)</b>	<b>Actual Student Capacity</b>	<b>Differences</b>	<b>Differences</b>
Auto Mechanics	2	54	2	54	2	54	0	0
Auto Repair	1	27	1	27	1	27	0	0
Building Maintenance	1	27	1	27	1	27	0	0
Carpentry	1	27	1	27	0	0	-1	-27
Computer Literacy	1	27	0	0	0	0	0	0
Cosmetology	0	0	0	0	0	0	0	0
Electric Work	0	0	0	0	0	0	0	0
Electronics	1	27	2	54	2	54	0	0
HVAC	1	27	1	27	1	27	0	0
Machine Shop	0	0	0	0	0	0	0	0
Masonry	0	0	0	0	0	0	0	0
Office Technologies	2	54	2	54	2	54	0	0
Plumbing	0	0	0	0	0	0	0	0
Sheet Metal	0	0	0	0	0	0	0	0
Small Engine Repair	0	0	0	0	0	0	0	0
Welding	1	27	1	27	1	27	0	0
TBD	0	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>11</b>	<b>297</b>	<b>11</b>	<b>297</b>	<b>10</b>	<b>270</b>	<b>-1</b>	<b>-27</b>
<b>Contract Treatment Programs</b>	<b>Student Capacity (/Program) (Version 1)</b>	<b>Student Capacity (Annual) (Version 1)</b>	<b>Student Capacity (/Program) (Version 5)</b>	<b>Student Capacity (Annual) (Version 5)</b>	<b>Actual Students in Program</b>	<b>Annual Student Capacity (Projected)</b>	<b>Differences</b>	<b>Differences</b>
Substance Abuse	138	331	138	331	138	331	0	0
Cognitive-Behavioral	(None - commences 2013/14)							
Lifer Program	(None - commences 2013/14)							
<b>TOTALS</b>	<b>138</b>	<b>331</b>	<b>138</b>	<b>331</b>	<b>138</b>	<b>331</b>	<b>0</b>	<b>0</b>
<b>Employment Programs</b>	<b>Program Slots (Version 1)</b>	<b>Annual Served (Version 1)</b>	<b>Program Slots (Version 5)</b>	<b>Annual Served (Version 5)</b>	<b>Inmates Served (Actual)</b>	<b>Annual Served (Projected)</b>	<b>Differences</b>	<b>Differences</b>
Transitions Program	20	228	20	228	0	0	-20	-228
Identification (ID) Project	0	831		831	0	0	0	-831
<b>TOTALS</b>	<b>20</b>	<b>1059</b>	<b>20</b>	<b>1059</b>	<b>0</b>	<b>0</b>	<b>-20</b>	<b>-1059</b>

California Correctional Institution (CCI) was removed from the list of proposed Reentry Hub sites on 12/4/12.

# APPENDIX C: PROGRAMMING PLANS

## CALIFORNIA INSTITUTION FOR MEN (CIM)

CIM is designated as a Re-Entry Hub.

Programs at this institution are to include Academic Education, Career Technical Education, Substance Abuse Treatment, Cognitive-Behavioral Programs (including criminal thinking, anger management, and family programming), Employment Training, and a cognitive behavioral based program for life-term inmates. The tables below illustrate the planned and actual staffing and student capacities by program area:

	Initial Blueprint		Final Blueprint		Actuals		Differences	
	FY 12-13 (Version 1)		FY 12-13 (Version 5)		Dec 2012 - Jan 2013		(Actuals - Final)	
<b>Academic Education</b>	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
General Population	9	486	9	408	8	420	-1	12
Alternative Programming	0	0	0	0	0	0	0	0
Voluntary Educ. Program	7	840	7	840	7	840	0	0
<b>TOTALS</b>	<b>16</b>	<b>1326</b>	<b>16</b>	<b>1248</b>	<b>15</b>	<b>1260</b>	<b>-1</b>	<b>12</b>
<b>Career Technical Education</b>	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
Auto Mechanics	0	0	0	0	0	0	0	0
Auto Repair	0	0	0	0	0	0	0	0
Building Maintenance	2	54	2	54	2	54	0	0
Carpentry	2	54	2	54	1	27	-1	-27
Computer Literacy	1	27	1	27	1	27	0	0
Cosmetology	0	0	0	0	0	0	0	0
Electric Work	0	0	1	27	0	0	-1	-27
Electronics	1	27	1	27	0	0	-1	-27
HVAC	0	0	0	0	0	0	0	0
Machine Shop	0	0	0	0	0	0	0	0
Masonry	1	27	1	27	1	27	0	0
Office Technologies	0	0	0	0	0	0	0	0
Plumbing	1	27	1	27	1	27	0	0
Sheet Metal	0	0	0	0	0	0	0	0
Small Engine Repair	0	0	0	0	0	0	0	0
Welding	1	27	1	27	1	27	0	0
TBD	0	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>9</b>	<b>243</b>	<b>10</b>	<b>270</b>	<b>7</b>	<b>189</b>	<b>-3</b>	<b>-81</b>
<b>Contract Treatment Programs</b>	Student Capacity (/Program) (Version 1)	Student Capacity (Annual) (Version 1)	Student Capacity (/Program) (Version 5)	Student Capacity (Annual) (Version 5)	Actual Students in Program	Annual Student Capacity (Projected)	Differences	Differences
Substance Abuse	156	374	156	374	156	374	0	0
Cognitive-Behavioral	(None - commences 2013/14)							
Lifer Program	(None - commences 2013/14)							
<b>TOTALS</b>	<b>156</b>	<b>374</b>	<b>156</b>	<b>374</b>	<b>156</b>	<b>374</b>	<b>0</b>	<b>0</b>
<b>Employment Programs</b>	Program Slots (Version 1)	Annual Served (Version 1)	Program Slots (Version 5)	Annual Served (Version 5)	Inmates Served (Actual)	Annual Served (Projected)	Differences	Differences
Transitions Program	20	288	20	288	0	0	-20	-288
Identification (ID) Project	0	1101	0	1101	0	0	0	-1101
<b>TOTALS</b>	<b>20</b>	<b>1389</b>	<b>20</b>	<b>1389</b>	<b>0</b>	<b>0</b>	<b>-20</b>	<b>-1389</b>

## APPENDIX C: PROGRAMMING PLANS

### CALIFORNIA INSTITUTION FOR WOMEN (CIW)

CIW is designated as a Re-Entry Hub.

Programs at this institution are to include Academic Education, Career Technical Education, Substance Abuse Treatment, Cognitive-Behavioral Programs (including criminal thinking, anger management, and family programming), Employment Training, and a cognitive behavioral based program for life-term inmates. The tables below illustrate the planned and actual staffing and student capacities by program area:

	Initial Blueprint		Final Blueprint		Actuals		Differences	
	FY 12-13 (Version 1)		FY 12-13 (Version 5)		Dec 2012 - Jan 2013		(Actuals - Final)	
	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
<b>Academic Education</b>								
General Population	6	324	6	324	6	324	0	0
Alternative Programming	0	0	0	0	0	0	0	0
Voluntary Educ. Program	3	360	3	360	2	240	-1	-120
<b>TOTALS</b>	<b>9</b>	<b>684</b>	<b>9</b>	<b>684</b>	<b>8</b>	<b>564</b>	<b>-1</b>	<b>-120</b>
<b>Career Technical Education</b>								
Auto Mechanics	0	0	0	0	0	0	0	0
Auto Repair	0	0	0	0	0	0	0	0
Building Maintenance	1	27	1	27	0	0	-1	-27
Carpentry	0	0	0	0	0	0	0	0
Computer Literacy	0	0	0	0	0	0	0	0
Cosmetology	1	27	1	27	1	27	0	0
Electric Work	0	0	0	0	0	0	0	0
Electronics	0	0	1	27	1	27	0	0
HVAC	0	0	0	0	0	0	0	0
Machine Shop	0	0	0	0	0	0	0	0
Masonry	0	0	0	0	0	0	0	0
Office Technologies	2	54	2	54	1	27	-1	-27
Plumbing	0	0	0	0	0	0	0	0
Sheet Metal	0	0	0	0	0	0	0	0
Small Engine Repair	0	0	0	0	0	0	0	0
Welding	0	0	0	0	0	0	0	0
TBD	0	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>4</b>	<b>108</b>	<b>5</b>	<b>135</b>	<b>3</b>	<b>81</b>	<b>-2</b>	<b>-54</b>
<b>Contract Treatment Programs</b>								
Substance Abuse	138	331	138	331	138	331	0	0
Cognitive-Behavioral	(None - commences 2013/14)							
Lifer Program	(None - commences 2013/14)							
<b>TOTALS</b>	<b>138</b>	<b>331</b>	<b>138</b>	<b>331</b>	<b>138</b>	<b>331</b>	<b>0</b>	<b>0</b>
<b>Employment Programs</b>								
Transitions Program	20	288	20	288	0	0	-20	-288
Identification (ID) Project	0	249	0	249	0	0	0	-249
<b>TOTALS</b>	<b>20</b>	<b>537</b>	<b>20</b>	<b>537</b>	<b>0</b>	<b>0</b>	<b>-20</b>	<b>-537</b>

## APPENDIX C: PROGRAMMING PLANS

### CALIFORNIA MEDICAL FACILITY (CMF)

CMF is designated as a Standard Program Site.

Programs at this institution are to include Academic Education and Career Technical Education. The tables below illustrate the planned and actual staffing and student capacities by program area:

	Initial Blueprint		Final Blueprint		Actuals		Differences	
	FY 12-13 (Version 1)		FY 12-13 (Version 5)		Dec 2012 - Jan 2013		(Actuals - Final)	
<b>Academic Education</b>	<b>Proposed Staff (Version 1)</b>	<b>Budgeted Capacity (Version 1)</b>	<b>Proposed Staff (Version 5)</b>	<b>Budgeted Capacity (Version 5)</b>	<b>Actual Staff (Programs)</b>	<b>Actual Student Capacity</b>	<b>Differences</b>	<b>Differences</b>
General Population	5	270	5	270	5	270	0	0
Alternative Programming	0	0	0	0	0	0	0	0
Voluntary Educ. Program	3	360	4	480	4	480	0	0
<b>TOTALS</b>	<b>8</b>	<b>630</b>	<b>9</b>	<b>750</b>	<b>9</b>	<b>750</b>	<b>0</b>	<b>0</b>
<b>Career Technical Education</b>	<b>Proposed Staff (Version 1)</b>	<b>Budgeted Capacity (Version 1)</b>	<b>Proposed Staff (Version 5)</b>	<b>Budgeted Capacity (Version 5)</b>	<b>Actual Staff (Programs)</b>	<b>Actual Student Capacity</b>	<b>Differences</b>	<b>Differences</b>
Auto Mechanics	0	0	0	0	0	0	0	0
Auto Repair	0	0	0	0	0	0	0	0
Building Maintenance	0	0	0	0	0	0	0	0
Carpentry	0	0	0	0	0	0	0	0
Computer Literacy	1	27	0	0	0	0	0	0
Cosmetology	0	0	0	0	0	0	0	0
Electric Work	0	0	0	0	0	0	0	0
Electronics	2	54	1	27	1	27	0	0
HVAC	0	0	0	0	0	0	0	0
Machine Shop	0	0	0	0	0	0	0	0
Masonry	0	0	0	0	0	0	0	0
Office Technologies	1	27	1	27	1	27	0	0
Plumbing	0	0	0	0	0	0	0	0
Sheet Metal	0	0	0	0	0	0	0	0
Small Engine Repair	0	0	0	0	0	0	0	0
Welding	0	0	0	0	0	0	0	0
TBD	0	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>4</b>	<b>108</b>	<b>2</b>	<b>54</b>	<b>2</b>	<b>54</b>	<b>0</b>	<b>0</b>

## APPENDIX C: PROGRAMMING PLANS

### CALIFORNIA MEN'S COLONY (CMC)

CMC is designated as a Re-Entry Hub.

Programs at this institution are to include Academic Education, Career Technical Education, Substance Abuse Treatment, Cognitive-Behavioral Programs (including criminal thinking, anger management, and family programming), Employment Training, and a cognitive behavioral based program for life-term inmates. The tables below illustrate the planned and actual staffing and student capacities by program area:

	Initial Blueprint		Final Blueprint		Actuals		Differences	
	FY 12-13 (Version 1)		FY 12-13 (Version 5)		Dec 2012 - Jan 2013		(Actuals - Final)	
<b>Academic Education</b>	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
General Population	16	864	14	756	13	726	-1	-30
Alternative Programming	0	0	1	48	1	54	0	6
Voluntary Educ. Program	8	960	8	960	8	960	0	0
<b>TOTALS</b>	<b>24</b>	<b>1824</b>	<b>23</b>	<b>1764</b>	<b>22</b>	<b>1740</b>	<b>-1</b>	<b>-24</b>
<b>Career Technical Education</b>	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
Auto Mechanics	1	27	1	27	1	27	0	0
Auto Repair	1	27	1	27	1	27	0	0
Building Maintenance	1	27	1	27	1	27	0	0
Carpentry	0	0	1	27	0	0	-1	-27
Computer Literacy	0	0	0	0	0	0	0	0
Cosmetology	0	0	0	0	0	0	0	0
Electric Work	0	0	0	0	0	0	0	0
Electronics	1	27	1	27	0	0	-1	-27
HVAC	0	0	0	0	0	0	0	0
Machine Shop	1	27	1	27	0	0	-1	-27
Masonry	0	0	0	0	0	0	0	0
Office Technologies	2	54	2	54	1	27	-1	-27
Plumbing	0	0	0	0	0	0	0	0
Sheet Metal	0	0	0	0	0	0	0	0
Small Engine Repair	0	0	0	0	0	0	0	0
Welding	1	27	1	27	1	27	0	0
TBD	0	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>8</b>	<b>216</b>	<b>9</b>	<b>243</b>	<b>5</b>	<b>135</b>	<b>-4</b>	<b>-108</b>
<b>Contract Treatment Programs</b>	Student Capacity (/Program) (Version 1)	Student Capacity (Annual) (Version 1)	Student Capacity (/Program) (Version 5)	Student Capacity (Annual) (Version 5)	Actual Students in Program	Annual Student Capacity (Projected)	Differences	Differences
Substance Abuse	120	288	120	288	120	288	0	0
Cognitive-Behavioral	(None - commences 2013/14)							
Lifer Program	(None - commences 2013/14)							
<b>TOTALS</b>	<b>120</b>	<b>288</b>	<b>120</b>	<b>288</b>	<b>120</b>	<b>288</b>	<b>0</b>	<b>0</b>
<b>Employment Programs</b>	Program Slots (Version 1)	Annual Served (Version 1)	Program Slots (Version 5)	Annual Served (Version 5)	Inmates Served (Actual)	Annual Served (Projected)	Differences	Differences
Transitions Program	20	228	20	228	0	0	-20	-228
Identification (ID) Project	0	871	0	871	0	0	0	-871
<b>TOTALS</b>	<b>20</b>	<b>1099</b>	<b>20</b>	<b>1099</b>	<b>0</b>	<b>0</b>	<b>-20</b>	<b>-1099</b>

## APPENDIX C: PROGRAMMING PLANS

### CALIFORNIA REHABILITATION CENTER (CRC)

CRC is designated as a Re-Entry Hub.

Programs at this institution are to include Academic Education, Career Technical Education, Substance Abuse Treatment, Cognitive-Behavioral Programs (including criminal thinking, anger management, and family programming), Employment Training, and a cognitive behavioral based program for life-term inmates. The tables below illustrate the planned and actual staffing and student capacities by program area:

	Initial Blueprint		Final Blueprint		Actuals		Differences	
	FY 12-13 (Version 1)		FY 12-13 (Version 5)		Dec 2012 - Jan 2013		(Actuals - Final)	
<b>Academic Education</b>	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
General Population	14	756	10	540	10	486	0	-54
Alternative Programming	0	0	0	0	0	0	0	0
Voluntary Educ. Program	6	720	4	480	3	360	-1	-120
<b>TOTALS</b>	<b>20</b>	<b>1476</b>	<b>14</b>	<b>1020</b>	<b>13</b>	<b>846</b>	<b>-1</b>	<b>-174</b>
<b>Career Technical Education</b>	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
Auto Mechanics	2	54	2	54	1	27	-1	-27
Auto Repair	0	0	0	0	0	0	0	0
Building Maintenance	1	27	0	0	0	0	0	0
Carpentry	1	27	1	27	1	27	0	0
Computer Literacy	0	0	0	0	0	0	0	0
Cosmetology	0	0	0	0	0	0	0	0
Electric Work	1	27	1	27	1	27	0	0
Electronics	2	54	1	27	0	0	-1	-27
HVAC	1	27	1	27	0	0	-1	-27
Machine Shop	0	0	0	0	0	0	0	0
Masonry	1	27	0	0	0	0	0	0
Office Technologies	2	54	2	54	2	54	0	0
Plumbing	0	0	1	27	1	27	0	0
Sheet Metal	0	0	0	0	0	0	0	0
Small Engine Repair	1	27	0	0	0	0	0	0
Welding	0	0	0	0	0	0	0	0
TBD	0	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>12</b>	<b>324</b>	<b>9</b>	<b>243</b>	<b>6</b>	<b>162</b>	<b>-3</b>	<b>-81</b>
<b>Contract Treatment Programs</b>	Student Capacity (/Program) (Version 1)	Student Capacity (Annual) (Version 1)	Student Capacity (/Program) (Version 5)	Student Capacity (Annual) (Version 5)	Actual Students in Program	Annual Student Capacity (Projected)	Differences	Differences
Substance Abuse	140	336	140	336	140	336	0	0
Cognitive-Behavioral	(None - commences 2013/14)							
Lifer Program	(None - commences 2013/14)							
<b>TOTALS</b>	<b>140</b>	<b>336</b>	<b>140</b>	<b>336</b>	<b>140</b>	<b>336</b>	<b>0</b>	<b>0</b>
<b>Employment Programs</b>	Program Slots (Version 1)	Annual Served (Version 1)	Program Slots (Version 5)	Annual Served (Version 5)	Inmates Served (Actual)	Annual Served (Projected)	Differences	Differences
Transitions Program	228	20	228	20	0	0	-228	-20
Identification (ID) Project	0	1104	0	1104	0	0	0	-1104
<b>TOTALS</b>	<b>228</b>	<b>1124</b>	<b>228</b>	<b>1124</b>	<b>0</b>	<b>0</b>	<b>-228</b>	<b>-1124</b>

## APPENDIX C: PROGRAMMING PLANS

### CALIFORNIA STATE PRISON, CORCORAN (COR)

COR is designated as a Standard Program Site.

Programs at this institution are to include Academic Education and Career Technical Education. The tables below illustrate the planned and actual staffing and student capacities by program area:

	Initial Blueprint		Final Blueprint		Actuals		Differences	
	FY 12-13 (Version 1)		FY 12-13 (Version 5)		Dec 2012 - Jan 2013		(Actuals - Final)	
<b>Academic Education</b>	<b>Proposed Staff (Version 1)</b>	<b>Budgeted Capacity (Version 1)</b>	<b>Proposed Staff (Version 5)</b>	<b>Budgeted Capacity (Version 5)</b>	<b>Actual Staff (Programs)</b>	<b>Actual Student Capacity</b>	<b>Differences</b>	<b>Differences</b>
General Population	10	540	11	555	10	501	-1	-54
Alternative Programming	3	324	3	162	2	108	-1	-54
Voluntary Educ. Program	4	480	4	480	4	480	0	0
<b>TOTALS</b>	<b>17</b>	<b>1344</b>	<b>18</b>	<b>1197</b>	<b>16</b>	<b>1089</b>	<b>-2</b>	<b>-108</b>
<b>Career Technical Education</b>	<b>Proposed Staff (Version 1)</b>	<b>Budgeted Capacity (Version 1)</b>	<b>Proposed Staff (Version 5)</b>	<b>Budgeted Capacity (Version 5)</b>	<b>Actual Staff (Programs)</b>	<b>Actual Student Capacity</b>	<b>Differences</b>	<b>Differences</b>
Auto Mechanics	0	0	0	0	0	0	0	0
Auto Repair	0	0	0	0	0	0	0	0
Building Maintenance	0	0	0	0	0	0	0	0
Carpentry	0	0	0	0	0	0	0	0
Computer Literacy	0	0	0	0	0	0	0	0
Cosmetology	0	0	0	0	0	0	0	0
Electric Work	0	0	0	0	0	0	0	0
Electronics	1	27	1	27	1	27	0	0
HVAC	0	0	0	0	0	0	0	0
Machine Shop	1	27	1	27	0	0	-1	-27
Masonry	0	0	0	0	0	0	0	0
Office Technologies	2	54	2	54	2	54	0	0
Plumbing	0	0	0	0	0	0	0	0
Sheet Metal	1	27	1	27	0	0	-1	-27
Small Engine Repair	0	0	0	0	0	0	0	0
Welding	0	0	0	0	1	27	1	27
TBD	0	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>5</b>	<b>135</b>	<b>5</b>	<b>135</b>	<b>4</b>	<b>108</b>	<b>-1</b>	<b>-27</b>

## APPENDIX C: PROGRAMMING PLANS

### CALIFORNIA STATE PRISON, LOS ANGELES COUNTY (LAC)

LAC was designated as a Re-Entry Hub on 12/4/12 although it was originally designated as a Standard Program Site.

Programs at this institution are to include Academic Education, Career Technical Education, Substance Abuse Treatment, Cognitive-Behavioral Programs (including criminal thinking, anger management, and family programming), Employment Training, and a cognitive behavioral based program for life-term inmates. The tables below illustrate the planned and actual staffing and student capacities by program area (programs have been minimally updated since the change in designation):

	Initial Blueprint		Final Blueprint		Actuals		Differences	
	FY 12-13 (Version 1)		FY 12-13 (Version 5)		Dec 2012 - Jan 2013		(Actuals - Final)	
<b>Academic Education</b>	<b>Proposed Staff (Version 1)</b>	<b>Budgeted Capacity (Version 1)</b>	<b>Proposed Staff (Version 5)</b>	<b>Budgeted Capacity (Version 5)</b>	<b>Actual Staff (Programs)</b>	<b>Actual Student Capacity</b>	<b>Differences</b>	<b>Differences</b>
General Population	8	432	8	378	8	405	0	27
Alternative Programming	0	0	0	0	0	0	0	0
Voluntary Educ. Program	5	600	5	600	4	480	-1	-120
<b>TOTALS</b>	<b>13</b>	<b>1032</b>	<b>13</b>	<b>978</b>	<b>12</b>	<b>885</b>	<b>-1</b>	<b>-93</b>
<b>Career Technical Education</b>	<b>Proposed Staff (Version 1)</b>	<b>Budgeted Capacity (Version 1)</b>	<b>Proposed Staff (Version 5)</b>	<b>Budgeted Capacity (Version 5)</b>	<b>Actual Staff (Programs)</b>	<b>Actual Student Capacity</b>	<b>Differences</b>	<b>Differences</b>
Auto Mechanics	0	0	0	0	0	0	0	0
Auto Repair	0	0	0	0	0	0	0	0
Building Maintenance	0	0	0	0	0	0	0	0
Carpentry	1	27	1	27	0	0	-1	-27
Computer Literacy	0	0	1	27	0	0	-1	-27
Cosmetology	0	0	0	0	0	0	0	0
Electric Work	0	0	1	27	0	0	-1	-27
Electronics	1	27	1	27	0	0	-1	-27
HVAC	0	0	0	0	0	0	0	0
Machine Shop	0	0	0	0	0	0	0	0
Masonry	0	0	0	0	0	0	0	0
Office Technologies	1	27	1	27	1	27	0	0
Plumbing	1	27	1	27	1	27	0	0
Sheet Metal	0	0	0	0	0	0	0	0
Small Engine Repair	0	0	0	0	0	0	0	0
Welding	0	0	0	0	0	0	0	0
TBD	0	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>4</b>	<b>108</b>	<b>6</b>	<b>162</b>	<b>2</b>	<b>54</b>	<b>-4</b>	<b>-108</b>
<b>Contract Treatment Programs</b>	<b>Student Capacity (/Program) (Version 1)</b>	<b>Student Capacity (Annual) (Version 1)</b>	<b>Student Capacity (/Program) (Version 5)</b>	<b>Student Capacity (Annual) (Version 5)</b>	<b>Actual Students in Program</b>	<b>Annual Student Capacity (Projected)</b>	<b>Differences</b>	<b>Differences</b>
Substance Abuse	0	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

California State Prison, Los Angeles County (LAC) was added to the list of proposed Reentry Hub sites on 12/4/12.

## APPENDIX C: PROGRAMMING PLANS

### CALIFORNIA STATE PRISON, SACRAMENTO (SAC)

SAC is designated as a Standard Program Site.

Programs at this institution are to include Academic Education and Career Technical Education. The tables below illustrate the planned and actual staffing and student capacities by program area:

	Initial Blueprint		Final Blueprint		Actuals		Differences	
	FY 12-13 (Version 1)		FY 12-13 (Version 5)		Dec 2012 - Jan 2013		(Actuals - Final)	
<b>Academic Education</b>	<b>Proposed Staff (Version 1)</b>	<b>Budgeted Capacity (Version 1)</b>	<b>Proposed Staff (Version 5)</b>	<b>Budgeted Capacity (Version 5)</b>	<b>Actual Staff (Programs)</b>	<b>Actual Student Capacity</b>	<b>Differences</b>	<b>Differences</b>
General Population	6	324	6	324	6	324	0	0
Alternative Programming	0	0	0	0	0	0	0	0
Voluntary Educ. Program	4	480	4	480	3	360	-1	-120
<b>TOTALS</b>	<b>10</b>	<b>804</b>	<b>10</b>	<b>804</b>	<b>9</b>	<b>684</b>	<b>-1</b>	<b>-120</b>
<b>Career Technical Education</b>	<b>Proposed Staff (Version 1)</b>	<b>Budgeted Capacity (Version 1)</b>	<b>Proposed Staff (Version 5)</b>	<b>Budgeted Capacity (Version 5)</b>	<b>Actual Staff (Programs)</b>	<b>Actual Student Capacity</b>	<b>Differences</b>	<b>Differences</b>
Auto Mechanics	0	0	0	0	0	0	0	0
Auto Repair	0	0	0	0	0	0	0	0
Building Maintenance	0	0	0	0	0	0	0	0
Carpentry	0	0	0	0	0	0	0	0
Computer Literacy	0	0	0	0	0	0	0	0
Cosmetology	0	0	0	0	0	0	0	0
Electric Work	0	0	0	0	0	0	0	0
Electronics	0	0	0	0	0	0	0	0
HVAC	0	0	0	0	0	0	0	0
Machine Shop	0	0	0	0	0	0	0	0
Masonry	0	0	0	0	0	0	0	0
Office Technologies	3	81	3	81	3	81	0	0
Plumbing	0	0	0	0	0	0	0	0
Sheet Metal	0	0	0	0	0	0	0	0
Small Engine Repair	0	0	0	0	0	0	0	0
Welding	0	0	0	0	0	0	0	0
TBD	0	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>3</b>	<b>81</b>	<b>3</b>	<b>81</b>	<b>3</b>	<b>81</b>	<b>0</b>	<b>0</b>

## APPENDIX C: PROGRAMMING PLANS

### CALIFORNIA STATE PRISON, SAN QUENTIN (SQ)

SQ is designated as a Standard Program Site.

Programs at this institution are to include Academic Education and Career Technical Education. The tables below illustrate the planned and actual staffing and student capacities by program area:

	Initial		Final		Actuals		Differenc	
	FY 12-13 (Version 1)		FY 12-13 (Version 5)		Dec 2012 - Jan 2013		(Actuals - Final)	
<b>Academic Education</b>	<b>Proposed Staff (Version 1)</b>	<b>Budgeted Capacity (Version 1)</b>	<b>Proposed Staff (Version 5)</b>	<b>Budgeted Capacity (Version 5)</b>	<b>Actual Staff (Programs)</b>	<b>Actual Student Capacity</b>	<b>Differences</b>	<b>Differences</b>
General Population	7	378	7	378	7	378	0	0
Alternative Programming	0	0	0	0	0	0	0	0
Voluntary Educ. Program	6	720	7	840	6	840	-1	0
<b>TOTALS</b>	<b>13</b>	<b>1098</b>	<b>14</b>	<b>1218</b>	<b>13</b>	<b>1218</b>	<b>-1</b>	<b>0</b>
<b>Career Technical Education</b>	<b>Proposed Staff (Version 1)</b>	<b>Budgeted Capacity (Version 1)</b>	<b>Proposed Staff (Version 5)</b>	<b>Budgeted Capacity (Version 5)</b>	<b>Actual Staff (Programs)</b>	<b>Actual Student Capacity</b>	<b>Differences</b>	<b>Differences</b>
Auto Mechanics	0	0	0	0	0	0	0	0
Auto Repair	0	0	0	0	0	0	0	0
Building Maintenance	1	27	1	27	0	0	-1	-27
Carpentry	0	0	0	0	0	0	0	0
Computer Literacy	1	27	1	27	0	0	-1	-27
Cosmetology	0	0	0	0	0	0	0	0
Electric Work	0	0	0	0	0	0	0	0
Electronics	1	27	1	27	0	0	-1	-27
HVAC	0	0	0	0	0	0	0	0
Machine Shop	1	27	1	27	1	27	0	0
Masonry	0	0	0	0	0	0	0	0
Office Technologies	0	0	0	0	0	0	0	0
Plumbing	0	0	0	0	0	0	0	0
Sheet Metal	1	27	1	27	0	0	-1	-27
Small Engine Repair	0	0	0	0	0	0	0	0
Welding	0	0	0	0	0	0	0	0
TBD	0	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>5</b>	<b>135</b>	<b>5</b>	<b>135</b>	<b>1</b>	<b>27</b>	<b>-4</b>	<b>-108</b>

## APPENDIX C: PROGRAMMING PLANS

### CALIFORNIA STATE PRISON, SOLANO (SOL)

SOL was designated as a Standard Program Site on 12/4/12 although it was originally designated as a Re-Entry Hub.

Programs at this institution are to include Academic Education and Career Technical Education. The tables below illustrate the planned and actual staffing and student capacities by program area (programs have been minimally updated since the change in designation):

	Initial Blueprint		Final Blueprint		Actuals		Differences	
	FY 12-13 (Version 1)		FY 12-13 (Version 5)		Dec 2012 - Jan 2013		(Actuals - Final)	
<b>Academic Education</b>	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
General Population	15	810	15	674	13	560	-2	-114
Alternative Programming	0	0	0	0	0	0	0	0
Voluntary Educ. Program	6	720	6	720	4	480	-2	-240
<b>TOTALS</b>	<b>21</b>	<b>1530</b>	<b>21</b>	<b>1394</b>	<b>17</b>	<b>1040</b>	<b>-4</b>	<b>-354</b>
<b>Career Technical Education</b>	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
Auto Mechanics	0	0	0	0	0	0	0	0
Auto Repair	0	0	0	0	0	0	0	0
Building Maintenance	1	27	1	27	1	27	0	0
Carpentry	1	27	1	27	1	27	0	0
Computer Literacy	1	27	1	27	1	27	0	0
Cosmetology	0	0	0	0	0	0	0	0
Electric Work	1	27	1	27	1	27	0	0
Electronics	1	27	1	27	1	27	0	0
HVAC	0	0	0	0	0	0	0	0
Machine Shop	0	0	0	0	0	0	0	0
Masonry	1	27	1	27	1	27	0	0
Office Technologies	1	27	1	27	1	27	0	0
Plumbing	0	0	0	0	0	0	0	0
Sheet Metal	0	0	0	0	0	0	0	0
Small Engine Repair	0	0	0	0	0	0	0	0
Welding	1	27	1	27	1	27	0	0
TBD	0	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>8</b>	<b>216</b>	<b>8</b>	<b>216</b>	<b>8</b>	<b>216</b>	<b>0</b>	<b>0</b>
<b>Contract Treatment Programs</b>	Student Capacity (/Program) (Version 1)	Student Capacity (Annual) (Version 1)	Student Capacity (/Program) (Version 5)	Student Capacity (Annual) (Version 5)	Actual Students in Program	Annual Student Capacity (Projected)	Differences	Differences
Substance Abuse	120	288	120	288	100	240	-20	-48
Cognitive-Behavioral	(None - commences 2013/14)							
Lifer Program	(None - commences 2013/14)							
<b>TOTALS</b>	<b>120</b>	<b>288</b>	<b>120</b>	<b>288</b>	<b>100</b>	<b>240</b>	<b>-20</b>	<b>-48</b>
<b>Employment Programs</b>	Program Slots (Version 1)	Annual Served (Version 1)	Program Slots (Version 5)	Annual Served (Version 5)	Inmates Served (Actual)	Annual Served (Projected)	Differences	Differences
Transitions Program	20	288	20	288	0	0	-20	-288
Identification (ID) Project	0	424	0	424	0	0	0	-424
<b>TOTALS</b>	<b>20</b>	<b>712</b>	<b>20</b>	<b>712</b>	<b>0</b>	<b>0</b>	<b>-20</b>	<b>-712</b>

California State Prison, Solano (SOL) was removed from the list of proposed Reentry Hub sites on 12/4/12.

## APPENDIX C: PROGRAMMING PLANS

### CALIFORNIA SUBSTANCE ABUSE TREATMENT FACILITY (SATF)

SATF is designated as a Re-Entry Hub.

Programs at this institution are to include Academic Education, Career Technical Education, Substance Abuse Treatment, Cognitive-Behavioral Programs (including criminal thinking, anger management, and family programming), Employment Training, and a cognitive behavioral based program for life-term inmates. The tables below illustrate the planned and actual staffing and student capacities by program area:

	Initial Blueprint		Final Blueprint		Actuals		Differences	
	FY 12-13 (Version 1)		FY 12-13 (Version 5)		Dec 2012 - Jan 2013		(Actuals - Final)	
<b>Academic Education</b>	<b>Proposed Staff (Version 1)</b>	<b>Budgeted Capacity (Version 1)</b>	<b>Proposed Staff (Version 5)</b>	<b>Budgeted Capacity (Version 5)</b>	<b>Actual Staff (Programs)</b>	<b>Actual Student Capacity</b>	<b>Differences</b>	<b>Differences</b>
General Population	14	756	20	1080	17	918	-3	-162
Alternative Programming	3	324	0	0	0	0	0	0
Voluntary Educ. Program	9	1080	6	720	7	840	1	120
<b>TOTALS</b>	<b>26</b>	<b>2160</b>	<b>26</b>	<b>1800</b>	<b>24</b>	<b>1758</b>	<b>-2</b>	<b>-42</b>
<b>Career Technical Education</b>	<b>Proposed Staff (Version 1)</b>	<b>Budgeted Capacity (Version 1)</b>	<b>Proposed Staff (Version 5)</b>	<b>Budgeted Capacity (Version 5)</b>	<b>Actual Staff (Programs)</b>	<b>Actual Student Capacity</b>	<b>Differences</b>	<b>Differences</b>
Auto Mechanics	1	27	1	27	1	27	0	0
Auto Repair	1	27	1	27	1	27	0	0
Building Maintenance	1	27	1	27	1	27	0	0
Carpentry	1	27	1	27	1	27	0	0
Computer Literacy	0	0	1	27	0	0	-1	-27
Cosmetology	0	0	0	0	0	0	0	0
Electric Work	2	54	2	54	2	54	0	0
Electronics	1	27	1	27	0	0	-1	-27
HVAC	1	27	1	27	1	27	0	0
Machine Shop	0	0	0	0	0	0	0	0
Masonry	1	27	1	27	1	27	0	0
Office Technologies	2	54	2	54	2	54	0	0
Plumbing	1	27	1	27	1	27	0	0
Sheet Metal	0	0	0	0	0	0	0	0
Small Engine Repair	1	27	1	27	1	27	0	0
Welding	1	27	1	27	1	27	0	0
TBD	0	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>14</b>	<b>378</b>	<b>15</b>	<b>405</b>	<b>13</b>	<b>351</b>	<b>-2</b>	<b>-54</b>
<b>Contract Treatment Programs</b>	<b>Student Capacity (/Program) (Version 1)</b>	<b>Student Capacity (Annual) (Version 1)</b>	<b>Student Capacity (/Program) (Version 5)</b>	<b>Student Capacity (Annual) (Version 5)</b>	<b>Actual Students in Program</b>	<b>Annual Student Capacity (Projected)</b>	<b>Differences</b>	<b>Differences</b>
Substance Abuse	208	376	208	376	202	365	-6	-11
Cognitive-Behavioral	(None - commences 2013/14)							
Lifer Program	(None - commences 2013/14)							
<b>TOTALS</b>	<b>208</b>	<b>376</b>	<b>208</b>	<b>376</b>	<b>202</b>	<b>365</b>	<b>-6</b>	<b>-11</b>
<b>Employment Programs</b>	<b>Program Slots (Version 1)</b>	<b>Annual Served (Version 1)</b>	<b>Program Slots (Version 5)</b>	<b>Annual Served (Version 5)</b>	<b>Inmates Served (Actual)</b>	<b>Annual Served (Projected)</b>	<b>Differences</b>	<b>Differences</b>
Transitions Program	228	20	228	20	0	0	-228	-20
Identification (ID) Project	0	668	0	668	0	0	0	-668
<b>TOTALS</b>	<b>228</b>	<b>688</b>	<b>228</b>	<b>688</b>	<b>0</b>	<b>0</b>	<b>-228</b>	<b>-688</b>

## APPENDIX C: PROGRAMMING PLANS

### CALIPATRIA STATE PRISON (CAL)

CAL is designated as a Standard Program Site.

Programs at this institution are to include Academic Education and Career Technical Education. The tables below illustrate the planned and actual staffing and student capacities by program area:

	Initial Blueprint		Final Blueprint		Actuals		Differences	
	FY 12-13 (Version 1)		FY 12-13 (Version 5)		Dec 2012 - Jan 2013		(Actuals - Final)	
<b>Academic Education</b>	<b>Proposed Staff (Version 1)</b>	<b>Budgeted Capacity (Version 1)</b>	<b>Proposed Staff (Version 5)</b>	<b>Budgeted Capacity (Version 5)</b>	<b>Actual Staff (Programs)</b>	<b>Actual Student Capacity</b>	<b>Differences</b>	<b>Differences</b>
General Population	12	648	13	540	16	834	3	294
Alternative Programming	0	0	1	108	1	54	0	-54
Voluntary Educ. Program	4	480	4	480	2	240	-2	-240
<b>TOTALS</b>	<b>16</b>	<b>1128</b>	<b>18</b>	<b>1128</b>	<b>19</b>	<b>1128</b>	<b>1</b>	<b>0</b>
<b>Career Technical Education</b>	<b>Proposed Staff (Version 1)</b>	<b>Budgeted Capacity (Version 1)</b>	<b>Proposed Staff (Version 5)</b>	<b>Budgeted Capacity (Version 5)</b>	<b>Actual Staff (Programs)</b>	<b>Actual Student Capacity</b>	<b>Differences</b>	<b>Differences</b>
Auto Mechanics	0	0	0	0	0	0	0	0
Auto Repair	0	0	0	0	0	0	0	0
Building Maintenance	0	0	0	0	0	0	0	0
Carpentry	1	27	1	27	1	27	0	0
Computer Literacy	1	27	2	54	2	54	0	0
Cosmetology	0	0	0	0	0	0	0	0
Electric Work	1	27	1	27	0	0	-1	-27
Electronics	1	27	1	27	1	27	0	0
HVAC	1	27	1	27	1	27	0	0
Machine Shop	0	0	0	0	0	0	0	0
Masonry	0	0	0	0	0	0	0	0
Office Technologies	0	0	0	0	0	0	0	0
Plumbing	0	0	0	0	0	0	0	0
Sheet Metal	0	0	0	0	0	0	0	0
Small Engine Repair	0	0	0	0	0	0	0	0
Welding	0	0	0	0	0	0	0	0
TBD	0	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>5</b>	<b>135</b>	<b>6</b>	<b>162</b>	<b>5</b>	<b>135</b>	<b>-1</b>	<b>-27</b>

## APPENDIX C: PROGRAMMING PLANS

### CENTINELA STATE PRISON (CEN)

CEN is designated as a Standard Program Site.

Programs at this institution are to include Academic Education and Career Technical Education. The tables below illustrate the planned and actual staffing and student capacities by program area:

	Initial Blueprint		Final Blueprint		Actuals		Differences	
	FY 12-13 (Version 1)		FY 12-13 (Version 5)		Dec 2012 - Jan 2013		(Actuals - Final)	
<b>Academic Education</b>	<b>Proposed Staff (Version 1)</b>	<b>Budgeted Capacity (Version 1)</b>	<b>Proposed Staff (Version 5)</b>	<b>Budgeted Capacity (Version 5)</b>	<b>Actual Staff (Programs)</b>	<b>Actual Student Capacity</b>	<b>Differences</b>	<b>Differences</b>
General Population	11	594	14	486	10	540	-4	54
Alternative Programming	0	0	0	0	0	0	0	0
Voluntary Educ. Program	7	840	6	720	5	600	-1	-120
<b>TOTALS</b>	<b>18</b>	<b>1434</b>	<b>20</b>	<b>1206</b>	<b>15</b>	<b>1140</b>	<b>-5</b>	<b>-66</b>
<b>Career Technical Education</b>	<b>Proposed Staff (Version 1)</b>	<b>Budgeted Capacity (Version 1)</b>	<b>Proposed Staff (Version 5)</b>	<b>Budgeted Capacity (Version 5)</b>	<b>Actual Staff (Programs)</b>	<b>Actual Student Capacity</b>	<b>Differences</b>	<b>Differences</b>
Auto Mechanics	1	27	1	27	1	27	0	0
Auto Repair	1	27	1	27	1	27	0	0
Building Maintenance	1	27	1	27	1	27	0	0
Carpentry	0	0	0	0	0	0	0	0
Computer Literacy	0	0	0	0	0	0	0	0
Cosmetology	0	0	0	0	0	0	0	0
Electric Work	0	0	0	0	0	0	0	0
Electronics	1	27	1	27	0	0	-1	-27
HVAC	0	0	0	0	0	0	0	0
Machine Shop	0	0	0	0	0	0	0	0
Masonry	1	27	0	0	0	0	0	0
Office Technologies	2	54	2	54	2	54	0	0
Plumbing	0	0	0	0	0	0	0	0
Sheet Metal	0	0	0	0	0	0	0	0
Small Engine Repair	1	27	1	27	1	27	0	0
Welding	1	27	1	27	1	27	0	0
TBD	0	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>9</b>	<b>243</b>	<b>8</b>	<b>216</b>	<b>7</b>	<b>189</b>	<b>-1</b>	<b>-27</b>

# APPENDIX C: PROGRAMMING PLANS

## CENTRAL CALIFORNIA WOMEN'S FACILITY (CCWF)

CCWF is designated as a Re-Entry Hub.

Programs at this institution are to include Academic Education, Career Technical Education, Substance Abuse Treatment, Cognitive-Behavioral Programs (including criminal thinking, anger management, and family programming), Employment Training, and a cognitive behavioral based program for life-term inmates. The tables below illustrate the planned and actual staffing and student capacities by program area:

	Initial Blueprint		* Final Blueprint		Actuals		Differences	
	FY 12-13 (Version 1)		FY 12-13 (Version 5)		Dec 2012 - Jan 2013		(Actuals - Final)	
<b>Academic Education</b>	<b>Proposed Staff (Version 1)</b>	<b>Budgeted Capacity (Version 1)</b>	<b>Proposed Staff (Version 5)</b>	<b>Budgeted Capacity (Version 5)</b>	<b>Actual Staff (Programs)</b>	<b>Actual Student Capacity</b>	<b>Differences</b>	<b>Differences</b>
General Population	9	486	8	432	7	378	-1	-54
Alternative Programming	0	0	0	0	0	0	0	0
Voluntary Educ. Program	4	480	4	480	4	480	0	0
<b>TOTALS</b>	<b>13</b>	<b>966</b>	<b>12</b>	<b>912</b>	<b>11</b>	<b>858</b>	<b>-1</b>	<b>-54</b>
<b>Career Technical Education</b>	<b>Proposed Staff (Version 1)</b>	<b>Budgeted Capacity (Version 1)</b>	<b>Proposed Staff (Version 5)</b>	<b>Budgeted Capacity (Version 5)</b>	<b>Actual Staff (Programs)</b>	<b>Actual Student Capacity</b>	<b>Differences</b>	<b>Differences</b>
Auto Mechanics	0	0	0	0	0	0	0	0
Auto Repair	1	27	1	27	1	27	0	0
Building Maintenance	0	0	1	27	0	0	-1	-27
Carpentry	1	27	1	27	0	0	-1	-27
Computer Literacy	1	27	1	27	1	27	0	0
Cosmetology	2	54	2	54	1	27	-1	-27
Electric Work	0	0	0	0	0	0	0	0
Electronics	1	27	1	27	1	27	0	0
HVAC	0	0	0	0	0	0	0	0
Machine Shop	0	0	0	0	0	0	0	0
Masonry	0	0	0	0	0	0	0	0
Office Technologies	2	54	2	54	2	54	0	0
Plumbing	0	0	0	0	0	0	0	0
Sheet Metal	0	0	0	0	0	0	0	0
Small Engine Repair	0	0	0	0	0	0	0	0
Welding	0	0	0	0	0	0	0	0
TBD	0	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>8</b>	<b>216</b>	<b>9</b>	<b>243</b>	<b>6</b>	<b>162</b>	<b>-3</b>	<b>-81</b>
<b>Contract Treatment Programs</b>	<b>Student Capacity (/Program) (Version 1)</b>	<b>Student Capacity (Annual) (Version 1)</b>	<b>Student Capacity (/Program) (Version 5)</b>	<b>Student Capacity (Annual) (Version 5)</b>	<b>Actual Students in Program</b>	<b>Annual Student Capacity (Projected)</b>	<b>Differences</b>	<b>Differences</b>
Substance Abuse	120	288	240	576	201	482	-39	-94
Cognitive-Behavioral	(None - commences 2013/14)							
Lifer Program	(None - commences 2013/14)							
<b>TOTALS</b>	<b>120</b>	<b>288</b>	<b>240</b>	<b>576</b>	<b>201</b>	<b>482</b>	<b>-39</b>	<b>-94</b>
<b>Employment Programs</b>	<b>Program Slots (Version 1)</b>	<b>Annual Served (Version 1)</b>	<b>Program Slots (Version 5)</b>	<b>Annual Served (Version 5)</b>	<b>Inmates Served (Actual)</b>	<b>Annual Served (Projected)</b>	<b>Differences</b>	<b>Differences</b>
Transitions Program	20	228	20	228	0	0	-20	-228
Identification (ID) Project	0	358	0	358	0	0	0	-358
<b>TOTALS</b>	<b>20</b>	<b>586</b>	<b>20</b>	<b>586</b>	<b>0</b>	<b>0</b>	<b>-20</b>	<b>-586</b>

\* The contract for the substance abuse treatment was to provide a gender responsive program for women at the neighboring VSP site. Therefore the slots could not be used when VSP converted to a male prison. The program was transferred to CCWF to provide temporary additional slots for inmates in FY 2012/13.

## APPENDIX C: PROGRAMMING PLANS

### CHUCKAWALLA VALLEY STATE PRISON (CVSP)

CVSP is designated as a Re-Entry Hub.

Programs at this institution are to include Academic Education, Career Technical Education, Substance Abuse Treatment, Cognitive-Behavioral Programs (including criminal thinking, anger management, and family programming), Employment Training, and a cognitive behavioral based program for life-term inmates. The tables below illustrate the planned and actual staffing and student capacities by program area:

	Initial Blueprint		Final Blueprint		Actuals		Differences	
	FY 12-13 (Version 1)		FY 12-13 (Version 5)		Dec 2012 - Jan 2013		(Actuals - Final)	
<b>Academic Education</b>	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
General Population	10	540	9	486	8	432	-1	-54
Alternative Programming	0	0	0	0	0	0	0	0
Voluntary Educ. Program	4	480	4	480	4	480	0	0
<b>TOTALS</b>	<b>14</b>	<b>1020</b>	<b>13</b>	<b>966</b>	<b>12</b>	<b>912</b>	<b>-1</b>	<b>-54</b>
<b>Career Technical Education</b>	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
Auto Mechanics	1	27	1	27	1	27	0	0
Auto Repair	1	27	1	27	1	27	0	0
Building Maintenance	0	0	0	0	0	0	0	0
Carpentry	0	0	0	0	0	0	0	0
Computer Literacy	0	0	0	0	0	0	0	0
Cosmetology	0	0	0	0	0	0	0	0
Electric Work	0	0	0	0	0	0	0	0
Electronics	1	27	1	27	1	27	0	0
HVAC	1	27	1	27	1	27	0	0
Machine Shop	0	0	0	0	0	0	0	0
Masonry	1	27	1	27	0	0	-1	-27
Office Technologies	2	54	2	54	2	54	0	0
Plumbing	1	27	1	27	1	27	0	0
Sheet Metal	0	0	0	0	0	0	0	0
Small Engine Repair	0	0	0	0	0	0	0	0
Welding	1	27	1	27	1	27	0	0
TBD	0	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>9</b>	<b>243</b>	<b>9</b>	<b>243</b>	<b>8</b>	<b>216</b>	<b>-1</b>	<b>-27</b>
<b>Contract Treatment Programs</b>	Student Capacity (/Program) (Version 1)	Student Capacity (Annual) (Version 1)	Student Capacity (/Program) (Version 5)	Student Capacity (Annual) (Version 5)	Actual Students in Program	Annual Student Capacity (Projected)	Differences	Differences
Substance Abuse	120	288	120	288	119	286	-1	-2
Cognitive-Behavioral	(None - commences 2013/14)							
Lifer Program	(None - commences 2013/14)							
<b>TOTALS</b>	<b>120</b>	<b>288</b>	<b>120</b>	<b>288</b>	<b>119</b>	<b>286</b>	<b>-1</b>	<b>-2</b>
<b>Employment Programs</b>	Program Slots (Version 1)	Annual Served (Version 1)	Program Slots (Version 5)	Annual Served (Version 5)	Inmates Served (Actual)	Annual Served (Projected)	Differences	Differences
Transitions Program	228	20	228	20	0	0	-228	-20
Identification (ID) Project	0	545	0	545	0	0	0	-545
<b>TOTALS</b>	<b>228</b>	<b>565</b>	<b>228</b>	<b>565</b>	<b>0</b>	<b>0</b>	<b>-228</b>	<b>-565</b>

## APPENDIX C: PROGRAMMING PLANS

### CORRECTIONAL TRAINING FACILITY (CTF)

CTF is designated as a Re-Entry Hub.

Programs at this institution are to include Academic Education, Career Technical Education, Substance Abuse Treatment, Cognitive-Behavioral Programs (including criminal thinking, anger management, and family programming), Employment Training, and a cognitive behavioral based program for life-term inmates. The tables below illustrate the planned and actual staffing and student capacities by program area:

	Initial Blueprint		Final Blueprint		Actuals		Differences	
	FY 12-13 (Version 1)		FY 12-13 (Version 5)		Dec 2012 - Jan 2013		(Actuals - Final)	
<b>Academic Education</b>	<b>Proposed Staff (Version 1)</b>	<b>Budgeted Capacity (Version 1)</b>	<b>Proposed Staff (Version 5)</b>	<b>Budgeted Capacity (Version 5)</b>	<b>Actual Staff (Programs)</b>	<b>Actual Student Capacity</b>	<b>Differences</b>	<b>Differences</b>
General Population	18	972	16	864	17	918	1	54
Alternative Programming	0	0	0	0	0	0	0	0
Voluntary Educ. Program	9	1080	7	840	8	960	1	120
<b>TOTALS</b>	<b>27</b>	<b>2052</b>	<b>23</b>	<b>1704</b>	<b>25</b>	<b>1878</b>	<b>2</b>	<b>174</b>
<b>Career Technical Education</b>	<b>Proposed Staff (Version 1)</b>	<b>Budgeted Capacity (Version 1)</b>	<b>Proposed Staff (Version 5)</b>	<b>Budgeted Capacity (Version 5)</b>	<b>Actual Staff (Programs)</b>	<b>Actual Student Capacity</b>	<b>Differences</b>	<b>Differences</b>
Auto Mechanics	0	0	0	0	0	0	0	0
Auto Repair	0	0	0	0	0	0	0	0
Building Maintenance	1	27	1	27	0	0	-1	-27
Carpentry	1	27	1	27	0	0	-1	-27
Computer Literacy	1	27	1	27	1	27	0	0
Cosmetology	0	0	0	0	0	0	0	0
Electric Work	1	27	1	27	1	27	0	0
Electronics	1	27	1	27	0	0	-1	-27
HVAC	0	0	0	0	0	0	0	0
Machine Shop	0	0	0	0	0	0	0	0
Masonry	1	27	1	27	0	0	-1	-27
Office Technologies	1	27	1	27	1	27	0	0
Plumbing	1	27	1	27	0	0	-1	-27
Sheet Metal	0	0	0	0	0	0	0	0
Small Engine Repair	0	0	0	0	0	0	0	0
Welding	0	0	0	0	0	0	0	0
TBD	0	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>8</b>	<b>216</b>	<b>8</b>	<b>216</b>	<b>3</b>	<b>81</b>	<b>-5</b>	<b>-135</b>
<b>Contract Treatment Programs</b>	<b>Student Capacity (/Program) (Version 1)</b>	<b>Student Capacity (Annual) (Version 1)</b>	<b>Student Capacity (/Program) (Version 5)</b>	<b>Student Capacity (Annual) (Version 5)</b>	<b>Actual Students in Program</b>	<b>Annual Student Capacity (Projected)</b>	<b>Differences</b>	<b>Differences</b>
Substance Abuse	120	288	120	288	120	288	0	0
Cognitive-Behavioral	(None - commences 2013/14)							
Lifer Program	(None - commences 2013/14)							
<b>TOTALS</b>	<b>120</b>	<b>288</b>	<b>120</b>	<b>288</b>	<b>120</b>	<b>288</b>	<b>0</b>	<b>0</b>
<b>Employment Programs</b>	<b>Program Slots (Version 1)</b>	<b>Annual Served (Version 1)</b>	<b>Program Slots (Version 5)</b>	<b>Annual Served (Version 5)</b>	<b>Inmates Served (Actual)</b>	<b>Annual Served (Projected)</b>	<b>Differences</b>	<b>Differences</b>
Transitions Program	20	228	20	228	0	0	-20	-228
Identification (ID) Project	0	896	0	896	0	0	0	-896
<b>TOTALS</b>	<b>20</b>	<b>1124</b>	<b>20</b>	<b>1124</b>	<b>0</b>	<b>0</b>	<b>-20</b>	<b>-1124</b>

## APPENDIX C: PROGRAMMING PLANS

### DEUEL VOCATIONAL INSTITUTION (DVI)

DVI is designated as a Standard Program Site.

Programs at this institution are to include Academic Education and Career Technical Education. The tables below illustrate the planned and actual staffing and student capacities by program area:

	Initial Blueprint		Final Blueprint		Actuals		Differences	
	FY 12-13 (Version 1)		FY 12-13 (Version 5)		Dec 2012 - Jan 2013		(Actuals - Final)	
<b>Academic Education</b>	<b>Proposed Staff (Version 1)</b>	<b>Budgeted Capacity (Version 1)</b>	<b>Proposed Staff (Version 5)</b>	<b>Budgeted Capacity (Version 5)</b>	<b>Actual Staff (Programs)</b>	<b>Actual Student Capacity</b>	<b>Differences</b>	<b>Differences</b>
General Population	4	216	4	216	3	228	-1	12
Alternative Programming	0	0	0	0	0	0	0	0
Voluntary Educ. Program	4	480	4	480	3	360	-1	-120
<b>TOTALS</b>	<b>8</b>	<b>696</b>	<b>8</b>	<b>696</b>	<b>6</b>	<b>588</b>	<b>-2</b>	<b>-108</b>
<b>Career Technical Education</b>	<b>Proposed Staff (Version 1)</b>	<b>Budgeted Capacity (Version 1)</b>	<b>Proposed Staff (Version 5)</b>	<b>Budgeted Capacity (Version 5)</b>	<b>Actual Staff (Programs)</b>	<b>Actual Student Capacity</b>	<b>Differences</b>	<b>Differences</b>
Auto Mechanics	0	0	0	0	0	0	0	0
Auto Repair	1	27	1	27	1	27	0	0
Building Maintenance	1	27	1	27	0	0	-1	-27
Carpentry	0	0	0	0	0	0	0	0
Computer Literacy	1	27	1	27	1	54	0	27
Cosmetology	0	0	0	0	0	0	0	0
Electric Work	0	0	0	0	0	0	0	0
Electronics	0	0	0	0	0	0	0	0
HVAC	1	27	1	27	0	0	-1	-27
Machine Shop	0	0	0	0	0	0	0	0
Masonry	0	0	0	0	0	0	0	0
Office Technologies	0	0	0	0	0	0	0	0
Plumbing	0	0	0	0	0	0	0	0
Sheet Metal	0	0	0	0	0	0	0	0
Small Engine Repair	0	0	0	0	0	0	0	0
Welding	0	0	0	0	0	0	0	0
TBD	0	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>4</b>	<b>108</b>	<b>4</b>	<b>108</b>	<b>2</b>	<b>81</b>	<b>-2</b>	<b>-27</b>

## APPENDIX C: PROGRAMMING PLANS

### FOLSOM STATE PRISON (FSP)

FSP is designated as a Standard Program Site.

Programs at this institution are to include Academic Education and Career Technical Education. The tables below illustrate the planned and actual staffing and student capacities by program area:

	Initial Blueprint		Final Blueprint		Actuals		Differences	
	FY 12-13 (Version 1)		FY 12-13 (Version 5)		Dec 2012 - Jan 2013		(Actuals - Final)	
<b>Academic Education</b>	<b>Proposed Staff (Version 1)</b>	<b>Budgeted Capacity (Version 1)</b>	<b>Proposed Staff (Version 5)</b>	<b>Budgeted Capacity (Version 5)</b>	<b>Actual Staff (Programs)</b>	<b>Actual Student Capacity</b>	<b>Differences</b>	<b>Differences</b>
General Population	13	702	10	504	9	450	-1	-54
Alternative Programming	0	0	0	0	0	0	0	0
Voluntary Educ. Program	1	120	6	720	6	720	0	0
<b>TOTALS</b>	<b>14</b>	<b>822</b>	<b>16</b>	<b>1224</b>	<b>15</b>	<b>1170</b>	<b>-1</b>	<b>-54</b>
<b>Career Technical Education</b>	<b>Proposed Staff (Version 1)</b>	<b>Budgeted Capacity (Version 1)</b>	<b>Proposed Staff (Version 5)</b>	<b>Budgeted Capacity (Version 5)</b>	<b>Actual Staff (Programs)</b>	<b>Actual Student Capacity</b>	<b>Differences</b>	<b>Differences</b>
Auto Mechanics	1	27	1	27	1	27	0	0
Auto Repair	0	0	0	0	0	0	0	0
Building Maintenance	1	27	1	27	1	27	0	0
Carpentry	0	0	1	27	1	27	0	0
Computer Literacy	0	0	0	0	0	0	0	0
Cosmetology	0	0	0	0	0	0	0	0
Electric Work	1	27	1	27	1	27	0	0
Electronics	1	27	1	27	1	27	0	0
HVAC	0	0	0	0	0	0	0	0
Machine Shop	0	0	0	0	0	0	0	0
Masonry	1	27	1	27	1	27	0	0
Office Technologies	2	54	2	54	2	54	0	0
Plumbing	1	27	1	27	0	0	-1	-27
Sheet Metal	0	0	0	0	0	0	0	0
Small Engine Repair	0	0	0	0	0	0	0	0
Welding	2	54	2	54	2	54	0	0
TBD	0	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>10</b>	<b>270</b>	<b>11</b>	<b>297</b>	<b>10</b>	<b>270</b>	<b>-1</b>	<b>-27</b>

# APPENDIX C: PROGRAMMING PLANS

## FOLSOM WOMEN'S FACILITY (FWF)

FWF is designated as a Re-Entry Hub.

Programs at this institution are to include Academic Education, Career Technical Education, Substance Abuse Treatment, Cognitive-Behavioral Programs (including criminal thinking, anger management, and family programming), Employment Training, and a cognitive behavioral based program for life-term inmates. The tables below illustrate the planned and actual staffing and student capacities by program area:

	Initial Blueprint		Final Blueprint		Actuals		Differences	
	FY 12-13 (Version 1)		FY 12-13 (Version 5)		Dec 2012 - Jan 2013		(Actuals - Final)	
<b>Academic Education</b>	<b>Proposed Staff (Version 1)</b>	<b>Budgeted Capacity (Version 1)</b>	<b>Proposed Staff (Version 5)</b>	<b>Budgeted Capacity (Version 5)</b>	<b>Actual Staff (Programs)</b>	<b>Actual Student Capacity</b>	<b>Differences</b>	<b>Differences</b>
General Population	0	0	0	0	0	0	0	0
Alternative Programming	0	0	0	0	0	0	0	0
Voluntary Educ. Program	1	120	1	120	0	0	-1	-120
<b>TOTALS</b>	<b>1</b>	<b>120</b>	<b>1</b>	<b>120</b>	<b>0</b>	<b>0</b>	<b>-1</b>	<b>-120</b>
<b>Career Technical Education</b>	<b>Proposed Staff (Version 1)</b>	<b>Budgeted Capacity (Version 1)</b>	<b>Proposed Staff (Version 5)</b>	<b>Budgeted Capacity (Version 5)</b>	<b>Actual Staff (Programs)</b>	<b>Actual Student Capacity</b>	<b>Differences</b>	<b>Differences</b>
Auto Mechanics	0	0	0	0	0	0	0	0
Auto Repair	0	0	0	0	0	0	0	0
Building Maintenance	0	0	0	0	0	0	0	0
Carpentry	0	0	0	0	0	0	0	0
Computer Literacy	0	0	0	0	0	0	0	0
Cosmetology	0	0	0	0	0	0	0	0
Electric Work	0	0	0	0	0	0	0	0
Electronics	0	0	0	0	0	0	0	0
HVAC	0	0	0	0	0	0	0	0
Machine Shop	0	0	0	0	0	0	0	0
Masonry	0	0	0	0	0	0	0	0
Office Technologies	0	0	0	0	0	0	0	0
Plumbing	0	0	0	0	0	0	0	0
Sheet Metal	0	0	0	0	0	0	0	0
Small Engine Repair	0	0	0	0	0	0	0	0
Welding	0	0	0	0	0	0	0	0
TBD	0	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Contract Treatment Programs</b>	<b>Student Capacity (/Program) (Version 1)</b>	<b>Student Capacity (Annual) (Version 1)</b>	<b>Student Capacity (/Program) (Version 5)</b>	<b>Student Capacity (Annual) (Version 5)</b>	<b>Actual Students in Program</b>	<b>Annual Student Capacity (Projected)</b>	<b>Differences</b>	<b>Differences</b>
Substance Abuse	0	0	0	0	0	0	0	0
Cognitive-Behavioral	(None - commences 2013/14)							
Lifer Program	(None - commences 2013/14)							
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Employment Programs</b>	<b>Program Slots (Version 1)</b>	<b>Annual Served (Version 1)</b>	<b>Program Slots (Version 5)</b>	<b>Annual Served (Version 5)</b>	<b>Inmates Served (Actual)</b>	<b>Annual Served (Projected)</b>	<b>Differences</b>	<b>Differences</b>
Transitions Program	0	0	0	0	0	0	0	0
Identification (ID) Project	0	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## APPENDIX C: PROGRAMMING PLANS

### HIGH DESERT STATE PRISON (HDSP)

HDSP is designated as a Standard Program Site.

Programs at this institution are to include Academic Education and Career Technical Education. The tables below illustrate the planned and actual staffing and student capacities by program area:

	Initial Blueprint		Final Blueprint		Actuals		Differences	
	FY 12-13 (Version 1)		FY 12-13 (Version 5)		Dec 2012 - Jan 2013		(Actuals - Final)	
<b>Academic Education</b>	<b>Proposed Staff (Version 1)</b>	<b>Budgeted Capacity (Version 1)</b>	<b>Proposed Staff (Version 5)</b>	<b>Budgeted Capacity (Version 5)</b>	<b>Actual Staff (Programs)</b>	<b>Actual Student Capacity</b>	<b>Differences</b>	<b>Differences</b>
General Population	7	378	8	432	8	432	0	0
Alternative Programming	1	108	1	84	1	54	0	-30
Voluntary Educ. Program	2	240	3	360	3	360	0	0
<b>TOTALS</b>	<b>10</b>	<b>726</b>	<b>12</b>	<b>876</b>	<b>12</b>	<b>846</b>	<b>0</b>	<b>-30</b>
<b>Career Technical Education</b>	<b>Proposed Staff (Version 1)</b>	<b>Budgeted Capacity (Version 1)</b>	<b>Proposed Staff (Version 5)</b>	<b>Budgeted Capacity (Version 5)</b>	<b>Actual Staff (Programs)</b>	<b>Actual Student Capacity</b>	<b>Differences</b>	<b>Differences</b>
Auto Mechanics	0	0	0	0	0	0	0	0
Auto Repair	1	27	1	27	1	27	0	0
Building Maintenance	1	27	1	27	1	27	0	0
Carpentry	0	0	0	0	0	0	0	0
Computer Literacy	1	27	1	27	1	54	0	27
Cosmetology	0	0	0	0	0	0	0	0
Electric Work	0	0	0	0	0	0	0	0
Electronics	0	0	0	0	0	0	0	0
HVAC	0	0	0	0	0	0	0	0
Machine Shop	0	0	0	0	0	0	0	0
Masonry	0	0	0	0	0	0	0	0
Office Technologies	0	0	0	0	0	0	0	0
Plumbing	1	27	0	0	0	0	0	0
Sheet Metal	0	0	0	0	0	0	0	0
Small Engine Repair	0	0	0	0	0	0	0	0
Welding	0	0	0	0	0	0	0	0
TBD		0	0	0	0	0	0	0
<b>TOTALS</b>	<b>4</b>	<b>108</b>	<b>3</b>	<b>81</b>	<b>3</b>	<b>108</b>	<b>0</b>	<b>27</b>

## APPENDIX C: PROGRAMMING PLANS

### IRONWOOD STATE PRISON (ISP)

ISP was designated as a Re-Entry Hub on 12/4/12 although it was originally designated as a Standard Program Site.

Programs at this institution are to include Academic Education, Career Technical Education, Substance Abuse Treatment, Cognitive-Behavioral Programs (including criminal thinking, anger management, and family programming), Employment Training, and a cognitive behavioral based program for life-term inmates. The tables below illustrate the planned and actual staffing and student capacities by program area (programs have been minimally updated since the change in designation):

	Initial Blueprint		Final Blueprint		Actuals		Differences	
	FY 12-13 (Version 1)		FY 12-13 (Version 5)		Dec 2012 - Jan 2013		(Actuals - Final)	
<b>Academic Education</b>	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
General Population	10	540	8	432	7	378	-1	-54
Alternative Programming	0	0	0	0	0	0	0	0
Voluntary Educ. Program	8	960	9	1080	4	480	-5	-600
<b>TOTALS</b>	<b>18</b>	<b>1500</b>	<b>17</b>	<b>1512</b>	<b>11</b>	<b>858</b>	<b>-6</b>	<b>-654</b>
<b>Career Technical Education</b>	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
Auto Mechanics	1	27	1	27	1	27	0	0
Auto Repair	1	27	1	27	1	27	0	0
Building Maintenance	1	27	1	27	1	27	0	0
Carpentry	1	27	1	27	1	27	0	0
Computer Literacy	0	0	0	0	0	0	0	0
Cosmetology	0	0	0	0	0	0	0	0
Electric Work	0	0	0	0	0	0	0	0
Electronics	1	27	1	27	1	27	0	0
HVAC	0	0	0	0	0	0	0	0
Machine Shop	0	0	0	0	0	0	0	0
Masonry	1	27	0	0	1	27	1	27
Office Technologies	2	54	2	54	2	54	0	0
Plumbing	1	27	1	27	0	0	-1	-27
Sheet Metal	0	0	0	0	0	0	0	0
Small Engine Repair	0	0	0	0	0	0	0	0
Welding	0	0	0	0	0	0	0	0
TBD	0	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>9</b>	<b>243</b>	<b>8</b>	<b>216</b>	<b>8</b>	<b>216</b>	<b>0</b>	<b>0</b>
<b>Contract Treatment Programs</b>	Student Capacity (/Program) (Version 1)	Student Capacity (Annual) (Version 1)	Student Capacity (/Program) (Version 5)	Student Capacity (Annual) (Version 5)	Actual Students in Program	Annual Student Capacity (Projected)	Differences	Differences
Substance Abuse	0	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Ironwood State Prison (ISP) was added to the list of proposed Reentry Hub sites on 12/4/12.

## APPENDIX C: PROGRAMMING PLANS

### KERN VALLEY STATE PRISON (KVSP)

KVSP is designated as a Standard Program Site.

Programs at this institution are to include Academic Education and Career Technical Education. The tables below illustrate the planned and actual staffing and student capacities by program area:

	Initial Blueprint		Final Blueprint		Actuals		Differences	
	FY 12-13 (Version 1)		FY 12-13 (Version 5)		Dec 2012 - Jan 2013		(Actuals - Final)	
<b>Academic Education</b>	<b>Proposed Staff (Version 1)</b>	<b>Budgeted Capacity (Version 1)</b>	<b>Proposed Staff (Version 5)</b>	<b>Budgeted Capacity (Version 5)</b>	<b>Actual Staff (Programs)</b>	<b>Actual Student Capacity</b>	<b>Differences</b>	<b>Differences</b>
General Population	14	756	14	756	13	702	-1	-54
Alternative Programming	0	0	0	0	0	0	0	0
Voluntary Educ. Program	4	480	4	480	4	480	0	0
<b>TOTALS</b>	<b>18</b>	<b>1236</b>	<b>18</b>	<b>1236</b>	<b>17</b>	<b>1182</b>	<b>-1</b>	<b>-54</b>
<b>Career Technical Education</b>	<b>Proposed Staff (Version 1)</b>	<b>Budgeted Capacity (Version 1)</b>	<b>Proposed Staff (Version 5)</b>	<b>Budgeted Capacity (Version 5)</b>	<b>Actual Staff (Programs)</b>	<b>Actual Student Capacity</b>	<b>Differences</b>	<b>Differences</b>
Auto Mechanics	1	27	1	27	1	27	0	0
Auto Repair	0	0	0	0	0	0	0	0
Building Maintenance	0	0	0	0	0	0	0	0
Carpentry	0	0	0	0	0	0	0	0
Computer Literacy	0	0	0	0	0	0	0	0
Cosmetology	0	0	0	0	0	0	0	0
Electric Work	0	0	0	0	0	0	0	0
Electronics	0	0	0	0	0	0	0	0
HVAC	0	0	0	0	0	0	0	0
Machine Shop	0	0	0	0	0	0	0	0
Masonry	0	0	0	0	0	0	0	0
Office Technologies	2	54	2	54	2	54	0	0
Plumbing	0	0	0	0	0	0	0	0
Sheet Metal	0	0	0	0	0	0	0	0
Small Engine Repair	1	27	1	27	1	27	0	0
Welding	1	27	1	27	1	27	0	0
TBD	0	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>5</b>	<b>135</b>	<b>5</b>	<b>135</b>	<b>5</b>	<b>135</b>	<b>0</b>	<b>0</b>

## APPENDIX C: PROGRAMMING PLANS

### MULE CREEK STATE PRISON (MCSP)

MCSP is designated as a Standard Program Site.

Programs at this institution are to include Academic Education and Career Technical Education. The tables below illustrate the planned and actual staffing and student capacities by program area:

	Initial Blueprint		Final Blueprint		Actuals		Differences	
	FY 12-13 (Version 1)		FY 12-13 (Version 5)		Dec 2012 - Jan 2013		(Actuals - Final)	
<b>Academic Education</b>	<b>Proposed Staff (Version 1)</b>	<b>Budgeted Capacity (Version 1)</b>	<b>Proposed Staff (Version 5)</b>	<b>Budgeted Capacity (Version 5)</b>	<b>Actual Staff (Programs)</b>	<b>Actual Student Capacity</b>	<b>Differences</b>	<b>Differences</b>
General Population	8	432	8	432	8	432	0	0
Alternative Programming	0	0	0	0	0	0	0	0
Voluntary Educ. Program	4	480	3	360	4	480	1	120
<b>TOTALS</b>	<b>12</b>	<b>912</b>	<b>11</b>	<b>792</b>	<b>12</b>	<b>912</b>	<b>1</b>	<b>120</b>
<b>Career Technical Education</b>	<b>Proposed Staff (Version 1)</b>	<b>Budgeted Capacity (Version 1)</b>	<b>Proposed Staff (Version 5)</b>	<b>Budgeted Capacity (Version 5)</b>	<b>Actual Staff (Programs)</b>	<b>Actual Student Capacity</b>	<b>Differences</b>	<b>Differences</b>
Auto Mechanics	1	27	1	27	0	0	-1	-27
Auto Repair	0	0	0	0	0	0	0	0
Building Maintenance	0	0	0	0	0	0	0	0
Carpentry	0	0	0	0	0	0	0	0
Computer Literacy	0	0	0	0	0	0	0	0
Cosmetology	0	0	0	0	0	0	0	0
Electric Work	0	0	0	0	0	0	0	0
Electronics	2	54	2	54	1	27	-1	-27
HVAC	1	27	1	27	1	27	0	0
Machine Shop	0	0	0	0	0	0	0	0
Masonry	0	0	0	0	0	0	0	0
Office Technologies	1	27	1	27	1	27	0	0
Plumbing	0	0	0	0	0	0	0	0
Sheet Metal	0	0	0	0	0	0	0	0
Small Engine Repair	0	0	0	0	0	0	0	0
Welding	1	27	1	27	1	27	0	0
TBD	0	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>6</b>	<b>162</b>	<b>6</b>	<b>162</b>	<b>4</b>	<b>108</b>	<b>-2</b>	<b>-54</b>

## APPENDIX C: PROGRAMMING PLANS

### NORTH KERN STATE PRISON (NKSP)

NKSP is designated as a Standard Program Site.

Programs at this institution are to include Academic Education and Career Technical Education. The tables below illustrate the planned and actual staffing and student capacities by program area:

	Initial Blueprint		Final Blueprint		Actuals		Differences	
	FY 12-13 (Version 1)		FY 12-13 (Version 5)		Dec 2012 - Jan 2013		(Actuals - Final)	
<b>Academic Education</b>	<b>Proposed Staff (Version 1)</b>	<b>Budgeted Capacity (Version 1)</b>	<b>Proposed Staff (Version 5)</b>	<b>Budgeted Capacity (Version 5)</b>	<b>Actual Staff (Programs)</b>	<b>Actual Student Capacity</b>	<b>Differences</b>	<b>Differences</b>
General Population	2	108	3	162	3	162	0	0
Alternative Programming	0	0	0	0	0	0	0	0
Voluntary Educ. Program	5	600	3	360	3	360	0	0
<b>TOTALS</b>	<b>7</b>	<b>708</b>	<b>6</b>	<b>522</b>	<b>6</b>	<b>522</b>	<b>0</b>	<b>0</b>
<b>Career Technical Education</b>	<b>Proposed Staff (Version 1)</b>	<b>Budgeted Capacity (Version 1)</b>	<b>Proposed Staff (Version 5)</b>	<b>Budgeted Capacity (Version 5)</b>	<b>Actual Staff (Programs)</b>	<b>Actual Student Capacity</b>	<b>Differences</b>	<b>Differences</b>
Auto Mechanics	0	0	0	0	0	0	0	0
Auto Repair	0	0	0	0	0	0	0	0
Building Maintenance	0	0	0	0	0	0	0	0
Carpentry	0	0	0	0	0	0	0	0
Computer Literacy	1	27	0	0	0	0	0	0
Cosmetology	0	0	0	0	0	0	0	0
Electric Work	0	0	0	0	0	0	0	0
Electronics	1	27	1	27	1	27	0	0
HVAC	0	0	0	0	0	0	0	0
Machine Shop	0	0	0	0	0	0	0	0
Masonry	0	0	0	0	0	0	0	0
Office Technologies	0	0	0	0	0	0	0	0
Plumbing	0	0	0	0	0	0	0	0
Sheet Metal	0	0	0	0	0	0	0	0
Small Engine Repair	1	27	1	27	1	27	0	0
Welding	0	0	0	0	0	0	0	0
TBD	0	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>3</b>	<b>81</b>	<b>2</b>	<b>54</b>	<b>2</b>	<b>54</b>	<b>0</b>	<b>0</b>

## APPENDIX C: PROGRAMMING PLANS

### PELICAN BAY STATE PRISON (PBSP)

PBSP is designated as a Standard Program Site.

Programs at this institution are to include Academic Education and Career Technical Education. The tables below illustrate the planned and actual staffing and student capacities by program area:

	Initial Blueprint		Final Blueprint		Actuals		Differences	
	FY 12-13 (Version 1)		FY 12-13 (Version 5)		Dec 2012 - Jan 2013		(Actuals - Final)	
	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
<b>Academic Education</b>								
General Population	0	0	0	0	0	0	0	0
Alternative Programming	5	540	4	216	4	216	0	0
Voluntary Educ. Program	3	360	4	480	3	360	-1	-120
<b>TOTALS</b>	<b>8</b>	<b>900</b>	<b>8</b>	<b>696</b>	<b>7</b>	<b>576</b>	<b>-1</b>	<b>-120</b>
	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
<b>Career Technical Education</b>								
Auto Mechanics	0	0	0	0	0	0	0	0
Auto Repair	0	0	0	0	0	0	0	0
Building Maintenance	0	0	0	0	0	0	0	0
Carpentry	0	0	0	0	0	0	0	0
Computer Literacy	1	27	1	27	0	0	-1	-27
Cosmetology	0	0	0	0	0	0	0	0
Electric Work	0	0	0	0	0	0	0	0
Electronics	0	0	0	0	0	0	0	0
HVAC	0	0	0	0	0	0	0	0
Machine Shop	0	0	0	0	0	0	0	0
Masonry	0	0	0	0	0	0	0	0
Office Technologies	0	0	0	0	0	0	0	0
Plumbing	0	0	0	0	0	0	0	0
Sheet Metal	0	0	0	0	0	0	0	0
Small Engine Repair	0	0	0	0	0	0	0	0
Welding	0	0	0	0	0	0	0	0
TBD	0	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>1</b>	<b>27</b>	<b>1</b>	<b>27</b>	<b>0</b>	<b>0</b>	<b>-1</b>	<b>-27</b>

## APPENDIX C: PROGRAMMING PLANS

### PLEASANT VALLEY STATE PRISON (PVSP)

PVSP is designated as a Standard Program Site.

Programs at this institution are to include Academic Education and Career Technical Education. The tables below illustrate the planned and actual staffing and student capacities by program area:

	Initial Blueprint		Final Blueprint		Actuals		Differences	
	FY 12-13 (Version 1)		FY 12-13 (Version 5)		Dec 2012 - Jan 2013		(Actuals - Final)	
<b>Academic Education</b>	<b>Proposed Staff (Version 1)</b>	<b>Budgeted Capacity (Version 1)</b>	<b>Proposed Staff (Version 5)</b>	<b>Budgeted Capacity (Version 5)</b>	<b>Actual Staff (Programs)</b>	<b>Actual Student Capacity</b>	<b>Differences</b>	<b>Differences</b>
General Population	14	756	14	756	12	648	-2	-108
Alternative Programming	0	0	0	0	0	0	0	0
Voluntary Educ. Program	4	480	4	480	4	480	0	0
<b>TOTALS</b>	<b>18</b>	<b>1236</b>	<b>18</b>	<b>1236</b>	<b>16</b>	<b>1128</b>	<b>-2</b>	<b>-108</b>
<b>Career Technical Education</b>	<b>Proposed Staff (Version 1)</b>	<b>Budgeted Capacity (Version 1)</b>	<b>Proposed Staff (Version 5)</b>	<b>Budgeted Capacity (Version 5)</b>	<b>Actual Staff (Programs)</b>	<b>Actual Student Capacity</b>	<b>Differences</b>	<b>Differences</b>
Auto Mechanics	1	27	1	27	1	27	0	0
Auto Repair	1	27	1	27	1	27	0	0
Building Maintenance	1	27	1	27	1	27	0	0
Carpentry	1	27	1	27	1	27	0	0
Computer Literacy	0	0	0	0	0	0	0	0
Cosmetology	0	0	0	0	0	0	0	0
Electric Work	1	27	1	27	0	0	-1	-27
Electronics	1	27	1	27	1	27	0	0
HVAC	0	0	0	0	0	0	0	0
Machine Shop	0	0	0	0	0	0	0	0
Masonry	1	27	0	0	0	0	0	0
Office Technologies	1	27	1	27	1	27	0	0
Plumbing	0	0	0	0	0	0	0	0
Sheet Metal	0	0	0	0	0	0	0	0
Small Engine Repair	1	27	1	27	0	0	-1	-27
Welding	1	27	1	27	1	27	0	0
TBD	0	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>10</b>	<b>270</b>	<b>9</b>	<b>243</b>	<b>7</b>	<b>189</b>	<b>-2</b>	<b>-54</b>

## APPENDIX C: PROGRAMMING PLANS

### RICHARD J. DONOVAN CORRECTIONAL FACILITY (RJD)

RJD is designated as a Standard Program Site.

Programs at this institution are to include Academic Education and Career Technical Education. The tables below illustrate the planned and actual staffing and student capacities by program area:

	Initial Blueprint		Final Blueprint		Actuals		Differences	
	FY 12-13 (Version 1)		FY 12-13 (Version 5)		Dec 2012 - Jan 2013		(Actuals - Final)	
<b>Academic Education</b>	<b>Proposed Staff (Version 1)</b>	<b>Budgeted Capacity (Version 1)</b>	<b>Proposed Staff (Version 5)</b>	<b>Budgeted Capacity (Version 5)</b>	<b>Actual Staff (Programs)</b>	<b>Actual Student Capacity</b>	<b>Differences</b>	<b>Differences</b>
General Population	4	216	3	162	3	162	0	0
Alternative Programming	2	216	2	108	1	54	-1	-54
Voluntary Educ. Program	9	1080	9	1080	7	840	-2	-240
<b>TOTALS</b>	<b>15</b>	<b>1512</b>	<b>14</b>	<b>1350</b>	<b>11</b>	<b>1056</b>	<b>-3</b>	<b>-294</b>
<b>Career Technical Education</b>	<b>Proposed Staff (Version 1)</b>	<b>Budgeted Capacity (Version 1)</b>	<b>Proposed Staff (Version 5)</b>	<b>Budgeted Capacity (Version 5)</b>	<b>Actual Staff (Programs)</b>	<b>Actual Student Capacity</b>	<b>Differences</b>	<b>Differences</b>
Auto Mechanics	0	0	0	0	0	0	0	0
Auto Repair	0	0	0	0	0	0	0	0
Building Maintenance	0	0	0	0	0	0	0	0
Carpentry	1	27	1	27	0	0	-1	-27
Computer Literacy	1	27	1	27	0	0	-1	-27
Cosmetology	0	0	0	0	0	0	0	0
Electric Work	0	0	0	0	0	0	0	0
Electronics	1	27	1	27	0	0	-1	-27
HVAC	1	27	1	27	0	0	-1	-27
Machine Shop	1	27	1	27	1	27	0	0
Masonry	0	0	0	0	0	0	0	0
Office Technologies	0	0	0	0	0	0	0	0
Plumbing	0	0	0	0	0	0	0	0
Sheet Metal	0	0	0	0	0	0	0	0
Small Engine Repair	0	0	0	0	0	0	0	0
Welding	1	27	1	27	1	27	0	0
TBD	0	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>6</b>	<b>162</b>	<b>6</b>	<b>162</b>	<b>2</b>	<b>54</b>	<b>-4</b>	<b>-108</b>

## APPENDIX C: PROGRAMMING PLANS

### SALINAS VALLEY STATE PRISON (SVSP)

SVSP is designated as a Standard Program Site.

Programs at this institution are to include Academic Education and Career Technical Education. The tables below illustrate the planned and actual staffing and student capacities by program area:

	Initial		Final		Actuals		Differences	
	FY 12-13 (Version 1)		FY 12-13 (Version 5)		Dec 2012 - Jan 2013		(Actuals - Final)	
<b>Academic Education</b>	<b>Proposed Staff (Version 1)</b>	<b>Budgeted Capacity (Version 1)</b>	<b>Proposed Staff (Version 5)</b>	<b>Budgeted Capacity (Version 5)</b>	<b>Actual Staff (Programs)</b>	<b>Actual Student Capacity</b>	<b>Differences</b>	<b>Differences</b>
General Population	6	324	6	324	6	324	0	0
Alternative Programming	0	0	0	0	0	0	0	0
Voluntary Educ. Program	5	600	5	600	5	600	0	0
<b>TOTALS</b>	<b>11</b>	<b>924</b>	<b>11</b>	<b>924</b>	<b>11</b>	<b>924</b>	<b>0</b>	<b>0</b>
<b>Career Technical Education</b>	<b>Proposed Staff (Version 1)</b>	<b>Budgeted Capacity (Version 1)</b>	<b>Proposed Staff (Version 5)</b>	<b>Budgeted Capacity (Version 5)</b>	<b>Actual Staff (Programs)</b>	<b>Actual Student Capacity</b>	<b>Differences</b>	<b>Differences</b>
Auto Mechanics	0	0	0	0	0	0	0	0
Auto Repair	0	0	0	0	0	0	0	0
Building Maintenance	0	0	0	0	0	0	0	0
Carpentry	0	0	0	0	0	0	0	0
Computer Literacy	1	27	1	27	0	0	-1	-27
Cosmetology	0	0	0	0	0	0	0	0
Electric Work	0	0	0	0	0	0	0	0
Electronics	0	0	0	0	0	0	0	0
HVAC	0	0	0	0	0	0	0	0
Machine Shop	0	0	0	0	0	0	0	0
Masonry	0	0	0	0	0	0	0	0
Office Technologies	0	0	0	0	0	0	0	0
Plumbing	0	0	0	0	0	0	0	0
Sheet Metal	0	0	0	0	0	0	0	0
Small Engine Repair	0	0	0	0	0	0	0	0
Welding	0	0	0	0	0	0	0	0
TBD	0	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>1</b>	<b>27</b>	<b>1</b>	<b>27</b>	<b>0</b>	<b>0</b>	<b>-1</b>	<b>-27</b>

## APPENDIX C: PROGRAMMING PLANS

### SIERRA CONSERVATION CENTER (SCC)

SCC is designated as a Standard Program Site.

Programs at this institution are to include Academic Education and Career Technical Education. The tables below illustrate the planned and actual staffing and student capacities by program area:

	Initial Blueprint		Final Blueprint		Actuals		Differences	
	FY 12-13 (Version 1)		FY 12-13 (Version 5)		Dec 2012 - Jan 2013		(Actuals - Final)	
	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
<b>Academic Education</b>								
General Population	11	594	11	471	10	444	-1	-27
Alternative Programming	0	0	0	0	0	0	0	0
Voluntary Educ. Program	3	360	3	360	2	240	-1	-120
<b>TOTALS</b>	<b>14</b>	<b>954</b>	<b>14</b>	<b>831</b>	<b>12</b>	<b>684</b>	<b>-2</b>	<b>-147</b>
	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
<b>Career Technical Education</b>								
Auto Mechanics	1	27	1	27	1	27	0	0
Auto Repair	1	27	1	27	1	27	0	0
Building Maintenance	1	27	1	27	0	0	-1	-27
Carpentry	1	27	1	27	1	27	0	0
Computer Literacy	0	0	0	0	0	0	0	0
Cosmetology	0	0	0	0	0	0	0	0
Electric Work	0	0	0	0	0	0	0	0
Electronics	1	27	1	27	1	27	0	0
HVAC	0	0	0	0	0	0	0	0
Machine Shop	0	0	0	0	0	0	0	0
Masonry	1	27	1	27	1	27	0	0
Office Technologies	1	27	1	27	1	27	0	0
Plumbing	0	0	0	0	0	0	0	0
Sheet Metal	0	0	0	0	0	0	0	0
Small Engine Repair	0	0	0	0	0	0	0	0
Welding	1	27	1	27	1	27	0	0
TBD	0	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>8</b>	<b>216</b>	<b>8</b>	<b>216</b>	<b>7</b>	<b>189</b>	<b>-1</b>	<b>-27</b>

## APPENDIX C: PROGRAMMING PLANS

### VALLEY STATE PRISON (VSP)

VSP is designated as a Re-Entry Hub.

Programs at this institution are to include Academic Education, Career Technical Education, Substance Abuse Treatment, Cognitive-Behavioral Programs (including criminal thinking, anger management, and family programming), Employment Training, and a cognitive behavioral based program for life-term inmates. The tables below illustrate the planned and actual staffing and student capacities by program area:

	Initial Blueprint		* Final Blueprint		Actuals		Differences	
	FY 12-13 (Version 1)		FY 12-13 (Version 5)		Dec 2012 - Jan 2013		(Actuals - Final)	
<b>Academic Education</b>	<b>Proposed Staff (Version 1)</b>	<b>Budgeted Capacity (Version 1)</b>	<b>Proposed Staff (Version 5)</b>	<b>Budgeted Capacity (Version 5)</b>	<b>Actual Staff (Programs)</b>	<b>Actual Student Capacity</b>	<b>Differences</b>	<b>Differences</b>
General Population	10	540	9	486	9	486	0	0
Alternative Programming	0	0	0	0	0	0	0	0
Voluntary Educ. Program	4	480	5	600	5	600	0	0
<b>TOTALS</b>	<b>14</b>	<b>1020</b>	<b>14</b>	<b>1086</b>	<b>14</b>	<b>1086</b>	<b>0</b>	<b>0</b>
<b>Career Technical Education</b>	<b>Proposed Staff (Version 1)</b>	<b>Budgeted Capacity (Version 1)</b>	<b>Proposed Staff (Version 5)</b>	<b>Budgeted Capacity (Version 5)</b>	<b>Actual Staff (Programs)</b>	<b>Actual Student Capacity</b>	<b>Differences</b>	<b>Differences</b>
Auto Mechanics	1	27	1	27	0	0	-1	-27
Auto Repair	0	0	0	0	0	0	0	0
Building Maintenance	0	0	0	0	0	0	0	0
Carpentry	1	27	0	0	0	0	0	0
Computer Literacy	1	27	1	27	0	0	-1	-27
Cosmetology	0	0	1	27	1	27	0	0
Electric Work	0	0	0	0	0	0	0	0
Electronics	1	27	1	27	1	27	0	0
HVAC	0	0	0	0	0	0	0	0
Machine Shop	0	0	0	0	0	0	0	0
Masonry	0	0	0	0	0	0	0	0
Office Technologies	1	27	1	27	1	27	0	0
Plumbing	0	0	0	0	0	0	0	0
Sheet Metal	0	0	0	0	0	0	0	0
Small Engine Repair	0	0	1	27	0	0	-1	-27
Welding	1	27	1	27	1	27	0	0
TBD	0	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>6</b>	<b>162</b>	<b>7</b>	<b>189</b>	<b>4</b>	<b>108</b>	<b>-3</b>	<b>-81</b>
<b>Contract Treatment Programs</b>	<b>Student Capacity (/Program) (Version 1)</b>	<b>Student Capacity (Annual) (Version 1)</b>	<b>Student Capacity (/Program) (Version 5)</b>	<b>Student Capacity (Annual) (Version 5)</b>	<b>Actual Students in Program</b>	<b>Annual Student Capacity (Projected)</b>	<b>Differences</b>	<b>Differences</b>
Substance Abuse	140	336	0	0	0	0	0	0
Cognitive-Behavioral	(None - commences 2013/14)							
Lifer Program	(None - commences 2013/14)							
<b>TOTALS</b>	<b>140</b>	<b>336</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Employment Programs</b>	<b>Program Slots (Version 1)</b>	<b>Annual Served (Version 1)</b>	<b>Program Slots (Version 5)</b>	<b>Annual Served (Version 5)</b>	<b>Inmates Served (Actual)</b>	<b>Annual Served (Projected)</b>	<b>Differences</b>	<b>Differences</b>
Transitions Program	20	228	20	228	0	0	-20	-228
Identification (ID) Project	0	405	0	405	0	0	0	-405
<b>TOTALS</b>	<b>20</b>	<b>633</b>	<b>20</b>	<b>633</b>	<b>0</b>	<b>0</b>	<b>-20</b>	<b>-633</b>

\* The contract for the substance abuse treatment was to provide a gender responsive program for women; therefore, the slots could not be used when VSP converted to a male prison. The program was transferred to neighboring CCWF and a new contract for male inmates is in the works for FY 2013/14.

## APPENDIX C: PROGRAMMING PLANS

### WASCO STATE PRISON (WSP)

WSP is designated as a Standard Program Site.

Programs at this institution are to include Academic Education and Career Technical Education. The tables below illustrate the planned and actual staffing and student capacities by program area:

	Initial Blueprint		Final Blueprint		Actuals		Differences	
	FY 12-13 (Version 1)		FY 12-13 (Version 5)		Dec 2012 - Jan 2013		(Actuals - Final)	
	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
<b>Academic Education</b>								
General Population	0	0	0	0	0	0	0	0
Alternative Programming	0	0	0	0	0	0	0	0
Voluntary Educ. Program	4	480	4	480	4	480	0	0
<b>TOTALS</b>	<b>4</b>	<b>480</b>	<b>4</b>	<b>480</b>	<b>4</b>	<b>480</b>	<b>0</b>	<b>0</b>
<b>Career Technical Education</b>								
Auto Mechanics	0	0	0	0	0	0	0	0
Auto Repair	0	0	0	0	0	0	0	0
Building Maintenance	0	0	0	0	0	0	0	0
Carpentry	0	0	0	0	0	0	0	0
Computer Literacy	1	27	0	0	0	0	0	0
Cosmetology	0	0	0	0	0	0	0	0
Electric Work	0	0	0	0	0	0	0	0
Electronics	0	0	1	27	1	27	0	0
HVAC	0	0	0	0	0	0	0	0
Machine Shop	0	0	0	0	0	0	0	0
Masonry	0	0	0	0	0	0	0	0
Office Technologies	1	27	1	27	1	27	0	0
Plumbing	0	0	0	0	0	0	0	0
Sheet Metal	0	0	0	0	0	0	0	0
Small Engine Repair	0	0	0	0	0	0	0	0
Welding	0	0	0	0	0	0	0	0
TBD	0	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>2</b>	<b>54</b>	<b>2</b>	<b>54</b>	<b>2</b>	<b>54</b>	<b>0</b>	<b>0</b>

## APPENDIX C: PROGRAMMING PLANS

### CALIFORNIA HEALTH CARE FACILITY (CHCF)

CHCF is designated as a Standard Program Site.

Programs at this institution are to include Academic Education and Career Technical Education. The tables below illustrate the planned and actual staffing and student capacities by program area:

	Initial Blueprint		Final Blueprint		Actuals		Differences	
	FY 12-13 (Version 1)		FY 12-13 (Version 5)		Dec 2012 - Jan 2013		(Actuals - Final)	
	Proposed Staff (Version 1)	Budgeted Capacity (Version 1)	Proposed Staff (Version 5)	Budgeted Capacity (Version 5)	Actual Staff (Programs)	Actual Student Capacity	Differences	Differences
<b>Academic Education</b>								
General Population	2	108	2	108	0	0	-2	-108
Alternative Programming	0	0	0	0	0	0	0	0
Voluntary Educ. Program	1	120	1	120	0	0	-1	-120
<b>TOTALS</b>	<b>3</b>	<b>228</b>	<b>3</b>	<b>228</b>	<b>0</b>	<b>0</b>	<b>-3</b>	<b>-228</b>
<b>Career Technical Education</b>								
Auto Mechanics	0	0	0	0	0	0	0	0
Auto Repair	0	0	0	0	0	0	0	0
Building Maintenance	0	0	0	0	0	0	0	0
Carpentry	0	0	0	0	0	0	0	0
Computer Literacy	0	0	0	0	0	0	0	0
Cosmetology	0	0	0	0	0	0	0	0
Electric Work	0	0	0	0	0	0	0	0
Electronics	0	0	0	0	0	0	0	0
HVAC	0	0	0	0	0	0	0	0
Machine Shop	0	0	0	0	0	0	0	0
Masonry	0	0	0	0	0	0	0	0
Office Technologies	0	0	0	0	0	0	0	0
Plumbing	0	0	0	0	0	0	0	0
Sheet Metal	0	0	0	0	0	0	0	0
Small Engine Repair	0	0	0	0	0	0	0	0
Welding	0	0	0	0	0	0	0	0
TBD	0	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



## **2013 Blueprint Monitoring Report**

### **OFFICE OF THE INSPECTOR GENERAL**

Robert A. Barton  
INSPECTOR GENERAL

Roy W. Wesley  
CHIEF DEPUTY INSPECTOR GENERAL

**STATE OF CALIFORNIA**  
April 2013